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# Public Accounts 1998-99

## Volume 2

Details of Revenue and Expenditure



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# Saskatchewan



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To His Honour  
The Honourable John Wiebe  
Lieutenant Governor of the Province of Saskatchewan

May It Please Your Honour:

The undersigned has the honour to submit herewith the details of revenue and expenditure for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 1999.

Respectfully submitted,



Eric Cline  
Minister of Finance

Regina, Saskatchewan  
October 1999

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The Honourable Eric Cline  
Minister of Finance

We have the honour of presenting herewith the details of revenue and expenditure for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 1999.

Respectfully submitted,



Paul Boothe  
Deputy Minister of Finance  
Regina, Saskatchewan  
October 1999



Terry Paton  
Provincial Comptroller

## Introduction to the Public Accounts

The 1998-99 Public Accounts of the Government of Saskatchewan are organized into two reports:

**Volume 1** contains the General Revenue Fund Financial Statements and the Summary Financial Statements. These are the main financial statements of the Government of Saskatchewan.

The General Revenue Fund Financial Statements account for the financial transactions of the General Revenue Fund. All public money is paid into the General Revenue Fund except where the Legislative Assembly has directed otherwise. The General Revenue Fund is available for appropriation for the public services of Saskatchewan.

The Summary Financial Statements consolidate the financial transactions of the General Revenue Fund, Crown corporations, agencies, boards and commissions. These consolidated statements provide a full accounting of the financial affairs and resources of all entities for which the Government is responsible.

Volume 1 also contains detailed information on public issue debentures and debentures issued to the Minister of Finance of Canada.

**Volume 2** contains the following:

- details on the revenue and expenditure of the General Revenue Fund; and,
- other information including financial information on the assets, liabilities and residual balances of superannuation and trust funds administered by the Government, and a listing of remissions of taxes and fees.

### Internet Address

The Public Accounts are available on the Internet at: <http://www.gov.sk.ca/finance>

## Sources of Additional Information

### Financial Statements Compendium

This is a two-part report comprised of the financial statements of various government boards, agencies, commissions, superannuation funds, special purpose funds and institutions, as well as Crown corporations which are accountable to the Treasury Board.

### Annual Reports of Saskatchewan Crown Corporations

This is a compendium of the financial reports of Crown corporations that are accountable to the Crown Investments Corporation.

### Budget Address

The Government of Saskatchewan presents a budget each year, usually early in the spring. At this time, a document containing the Budget Address and budget papers is tabled.

### Saskatchewan Estimates

The Government's spending estimates for the year commencing April 1 are presented to the members of the Legislative Assembly following presentation of the Budget Address by the Minister of Finance. The Estimates outline the detailed estimates of revenue, expenditure, loans, advances, and investments to the Legislative Assembly for approval in the form of *The Appropriation Act*.

### Province of Saskatchewan Mid-Year Financial Report

This report, released in November, provides an update on the General Revenue Fund's revenue, expenditure, surplus, and debt reflecting economic changes and other developments to the mid-point of the fiscal year. Updates on the Province's economy are also provided.

## Guide to Volume 2

Volume 2 is prepared to enhance accountability by providing additional information about the financial transactions of the General Revenue Fund. Volume 2 reports details of revenue and expenditure by department for the General Revenue Fund. In addition, it provides financial information on superannuation and trust funds administered by the Government and a listing of remissions of taxes and fees.

Information for the General Revenue Fund is organized and reported as follows:

1. Schedules of revenue by department and source, and revenue detail by department.
2. Schedules comparing appropriations and expenditures by department as well as by program.
3. Details of expenditure by department. These details are organized as follows:

**Department Mandates** - A description of the mandates and major program areas of each department is provided.

**Expenditure Summary** - A matrix shows the expenditure amount for each program area (subvote). Expenditures are grouped into major categories described below:

- **Personal Services**  
Salaries, wages, honorariums and compensation paid to employees, as well as others who provided personal services. Extraordinary amounts paid as compensation upon severance of employment are noted below the matrix.
- **Travel**  
Travel expenditures incurred by employees, Members of the Legislative Assembly, and others who provided personal services to the government.
- **Transfers**  
Transfers to or on behalf of individuals, local authorities and other third parties, for which the government does not receive any goods or services directly in return.
- **Contract Services**  
Expenditures for a wide variety of specialized professional services provided to departments.
- **Communications**  
Expenditures related to communications activity, including promotion of programs; and non-promotional expenditures such as those related to exhibits, displays, and the printing of educational and informational material and annual reports.
- **Supplies and Services**  
Expenditures for the acquisition of supplies and services used or required to carry out programs.
- **Equipment and Other Assets**  
Expenditures for the purchase of equipment and other assets used by departments in the delivery of government programs.
- **Other Expenditures**  
Expenditures which do not fit in any of the above categories.

**Personal Services** - A list of individuals (excluding unionized employees) who received \$2,500 or more for salaries, wages, honorariums and compensation for personal service.

**Travel** - A list of the amounts for Ministers' travel expenditures.

**Transfers** - Listing, by program, of recipients who received \$5,000 or more. Details are not provided for high volume programs of a universal nature or income security and other programs of a confidential and personal nature.

**Supplier Payments** - A list of payees who received \$20,000 or more for the provision of goods and services.

**Other Expenditures** - Listing of payees, who received \$20,000 or more, for expenditures not included in other categories.

Additional information is reported for two departments:

- Highways and Transportation - A report on major maintenance and capital expenditures by highway and airport.
- Legislation - Schedules of payments to Members of the Legislative Assembly for serving on committees and boards as well as for their indemnities, allowances and expenditures as members.

**Other Information**

Volume 2 contains financial information on the assets, liabilities and residual balances of superannuation and trust funds administered by the government.

Volume 2 lists individuals or companies that were granted remissions of taxes or fees. A remission is a return of or an exemption from liability to pay a tax, royalty, rental or fee payable to the Crown. Section 24 of *The Financial Administration Act, 1993* provides that the Lieutenant Governor in Council may grant remissions where he/she considers it to be in the public interest or that great hardship or injustice to persons would otherwise occur. The Act permits the Minister of Finance to grant remissions where the amount is not greater than \$1,000.

## **General Revenue Fund Details**



**Government of the Province of Saskatchewan  
General Revenue Fund**

**Schedule of Revenue by Department and Source**

For the Year Ended March 31, 1999

(thousands of dollars)

Department	Taxes	Transfers from Government Entities	Other Own-Source Revenue	Total 1999	Budget 1999	Total 1998	Budget 1998
Agriculture and Food .....	\$ 462	\$ 29,193	\$ 12,122	\$ 41,777	\$ 42,080	\$ 45,891	\$ 44,907
Chief Electoral Officer .....	---	---	---	---	---	2	---
Economic and Co-operative Development .....	---	3,372	---	3,372	1,001	1,668	984
Education .....	667	4,960	5,627	6,245	6,061	8,366	
Energy and Mines .....	623,387	44	631,594	620,865	790,009	761,445	
Environment and Resource Management .....	30,111	6,800	36,911	32,415	31,197	29,660	
Executive Council .....	---	6	6	10	5	5	16
Finance .....	545,451	151,328	881,493	4,724,260	4,472,107	4,129,918	4,084,785
Health .....	3,681	8,718	12,399	14,082	12,265	11,122	
Highways and Transportation .....	203	1,667	9,934	11,804	13,024	20,141	15,710
Intergovernmental and Aboriginal Affairs .....	---	5	160	165	75	166	154
Justice .....	65,593	4,058	69,651	65,976	68,317	61,115	
Labour .....	76	---	5,788	5,499	4,555	4,751	
Legislation .....	---	9	---	9	18	62	47
Municipal Affairs, Culture and Housing .....	20,189	387	20,576	20,375	22,366	21,546	
Post-Secondary Education and Skills Training .....	1,491	20,275	21,766	30,209	12,777	13,028	
Provincial Auditor .....	21	---	21	18	15	18	
Public Service Commission .....	29	---	29	44	16	52	
Saskatchewan Municipal Board .....	67	---	67	204	143	250	
Social Services .....	4,694	12,382	17,076	14,853	16,887	15,439	
Women's Secretariat .....	1	---	1	---	2	5	
<b>Total Revenue</b>	<b>\$ 3,154,151</b>	<b>\$ 551,828</b>	<b>\$ 935,587</b>	<b>\$ 961,333</b>	<b>\$ 5,602,899</b>	<b>\$ 5,339,100</b>	<b>\$ 5,162,463</b>

# Government of the Province of Saskatchewan

## General Revenue Fund

### Schedule of Revenue Detail by Department

For the Year Ended March 31, 1999

(thousands of dollars)

### Agriculture and Food

<i>Transfers from Government Entities</i>	\$	462
<i>Other Own-source Revenue</i>		
Fines, forfeits and penalties	\$	1
Interest, premium, discount, and exchange		35
Other licences and permits		519
Sales, services, and service fees		27,186
Other		1,452
<i>Transfers from the Federal Government</i>		29,193
<b>Total Agriculture and Food</b>	<b>\$</b>	<b>41,777</b>

### Economic and Co-operative Development

<i>Other Own-source Revenue</i>		
Interest, premium, discount, and exchange	\$	1,153
Sales, services, and service fees		27
Other		2,192
<b>Total Economic and Co-operative Development</b>	<b>\$</b>	<b>3,372</b>

### Education

<i>Other Own-source Revenue</i>		
Other licences and permits	\$	87
Sales, services, and service fees		322
Other		258
<i>Transfers from the Federal Government</i>		667
<b>Total Education</b>	<b>\$</b>	<b>4,960</b>
<b>Total Education</b>	<b>\$</b>	<b>5,627</b>

### Energy and Mines

<i>Taxation</i>	\$	8,163
<i>Non-renewable Resources</i>		
Natural gas	\$	65,944
Oil		304,501
Potash		202,464
Other		49,307
<i>Other Own-source Revenue</i>		622,216
Interest, premium, discount, and exchange		26
Sales, services, and service fees		1,133
Other		12
<i>Transfers from the Federal Government</i>		1,171
<b>Total Energy and Mines</b>	<b>\$</b>	<b>44</b>
<b>Total Energy and Mines</b>	<b>\$</b>	<b>631,594</b>

### Environment and Resource Management

<i>Other Own-source Revenue</i>		
Interest, premium, discount, and exchange	\$	2
Other licences and permits		13,689
Sales, services, and service fees		13,656
Transfers from other governments		2,224
Other		540
<i>Transfers from the Federal Government</i>		30,111
<b>Total Environment and Resource Management</b>	<b>\$</b>	<b>6,800</b>
<b>Total Environment and Resource Management</b>	<b>\$</b>	<b>36,911</b>

### Executive Council

<i>Other Own-source Revenue</i>	\$	6
<b>Total Executive Council</b>	<b>\$</b>	<b>6</b>

**Finance***Taxation*

Corporation capital .....	\$ 232,618	
Corporation income .....	200,079	
Fuel .....	354,597	
Individual income .....	1,448,043	
Sales .....	742,846	
Tobacco .....	122,681	
Other .....	<u>45,124</u>	\$ 3,145,988

*Transfers from Government Entities*

Crown Investments Corporation of Saskatchewan .....	100,000	
- Special Dividend .....	100,000	
Liquor and Gaming Authority .....	330,000	
Other enterprises and funds .....	<u>15,451</u>	545,451

*Other Own-source Revenue*

Interest, premium, discount, and exchange .....	34,122	
Motor vehicle fees .....	108,075	
Other licences and permits .....	86	
Sales, services, and service fees .....	821	
Other .....	<u>8,224</u>	151,328

*Transfers from the Federal Government*

Canada Health and Social Transfer .....	427,748	
Equalization .....	441,944	
Other .....	<u>11,801</u>	881,493

**Total Finance**

	\$	4,724,260
--	----	-----------

**Health***Other Own-source Revenue*

Interest, premium, discount, and exchange .....	\$ 23	
Other licences and permits .....	119	
Sales, services, and service fees .....	3,169	
Other .....	<u>370</u>	\$ 3,681

*Transfers from the Federal Government*

	\$	8,718
--	----	-------

**Total Health**

	\$	12,399
--	----	--------

**Highways and Transportation***Transfers from Government Entities*

	\$	203
--	----	-----

*Other Own-source Revenue*

Interest, premium, discount, and exchange .....	\$ 3	
Motor vehicle fees .....	1	
Other licences and permits .....	127	
Sales, services, and service fees .....	757	
Transfers from other governments .....	119	
Other .....	<u>660</u>	1,667

*Transfers from the Federal Government*

	\$	9,934
--	----	-------

**Total Highways and Transportation**

	\$	11,804
--	----	--------

**Intergovernmental and Aboriginal Affairs***Other Own-source Revenue*

Other licences and permits .....	\$ 1	
Sales, services, and service fees .....	2	
Other .....	<u>2</u>	\$ 5

*Transfers from the Federal Government*

	\$	160
--	----	-----

**Total Intergovernmental and Aboriginal Affairs**

	\$	165
--	----	-----

**Justice***Other Own-source Revenue*

Fines, forfeits and penalties . . . . .	\$ 12,802
Interest, premium, discount, and exchange . . . . .	16
Other licences and permits . . . . .	6,891
Sales, services, and service fees . . . . .	38,743
Transfers from other governments . . . . .	6,599
Other . . . . .	542
<i>Transfers from the Federal Government</i> . . . . .	<i>\$ 65,593</i>
	<i>4,058</i>

**Total Justice****\$ 69,651****Labour**

<i>Transfers from Government Entities</i> . . . . .	\$ 5,712
<i>Other Own-source Revenue</i> . . . . .	
Other licences and permits . . . . .	\$ 1
Sales, services, and service fees . . . . .	41
Other . . . . .	34
	76
<b>Total Labour</b>	<b>\$ 5,788</b>

**Legislation***Other Own-source Revenue*

Sales, services, and service fees . . . . .	\$ 8
Other . . . . .	1
<b>Total Legislation</b>	<b>\$ 9</b>

**Municipal Affairs, Culture and Housing***Other Own-source Revenue*

Interest, premium, discount, and exchange . . . . .	\$ 1
Other licences and permits . . . . .	14,999
Sales, services, and service fees . . . . .	5,147
Other . . . . .	42
<i>Transfers from the Federal Government</i> . . . . .	<i>\$ 20,189</i>
	<i>387</i>
<b>Total Municipal Affairs, Culture and Housing</b>	<b>\$ 20,576</b>

**Post-Secondary Education and Skills Training***Other Own-source Revenue*

Other licences and permits . . . . .	\$ 270
Sales, services, and service fees . . . . .	43
Other . . . . .	1,178
<i>Transfers from the Federal Government</i> . . . . .	<i>\$ 1,491</i>
	<i>20,275</i>
<b>Total Post-Secondary Education and Skills Training</b>	<b>\$ 21,766</b>

**Provincial Auditor***Other Own-source Revenue*

<b>Total Provincial Auditor</b>	<b>\$ 21</b>
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**Public Service Commission***Other Own-source Revenue*

Sales, services, and service fees . . . . .	\$ 13
Other . . . . .	16
<b>Total Public Service Commission</b>	<b>\$ 29</b>

**Saskatchewan Municipal Board***Other Own-source Revenue*

<b>Total Saskatchewan Municipal Board</b>	<b>\$ 67</b>
---	--------------

**Social Services***Other Own-source Revenue*

Sales, services, and service fees .....	\$	873	
Other .....		3,821	\$ 4,694
<i>Transfers from the Federal Government</i> .....			12,382
<b>Total Social Services</b>	<b>\$</b>	<b>17,076</b>	

**Women's Secretariat**

<i>Other Own-source Revenue</i> .....	\$	1
<b>Total Women's Secretariat</b>	<b>\$</b>	<b>1</b>
<b>Total Revenue</b>	<b>\$</b>	<b>5,602,899</b>

**Government of the Province of Saskatchewan  
General Revenue Fund – Budgetary Expenditure**

**Schedule of Appropriation and Expenditure by Vote**  
For the Year Ended March 31, 1999

Department	Vote	Appropriation			Revised Estimate	Expenditure	Over (Under) Expended
		Original Estimate	Special Warrant	Statutory Adjustment			
Agriculture and Food .....	1	\$ 212,021,000	\$ 140,001,000	\$ 1,475,772	\$ 353,497,772	\$ 329,258,002	\$ (24,239,770)
Chief Electoral Officer .....	34	559,000	---	355,872	914,872	914,872	---
Economic and Co-operative Development .....	45	48,245,000	---	---	48,245,000	47,185,964	(1,059,036)
Education .....	5	567,052,000	2,908,000	(10,456,206)	559,503,794	559,420,439	(83,355)
Energy and Mines .....	23	16,087,000	1,585,000	---	17,672,000	17,616,327	(55,373)
Environment and Resource Management .....	26	95,386,000	72,632,000	(57,767)	167,427,233	165,469,454	(1,957,779)
Executive Council .....	10	6,851,000	---	20,757	6,871,757	6,839,725	(32,032)
Finance .....	18	174,777,000	4,874,000	1,282,282	180,933,282	180,205,566	(727,716)
Finance - Servicing the Public Debt - Government Share .....	12	725,000,000	---	19,723,954	744,723,954	744,723,954	---
Health .....	32	1,720,242,000	69,449,000	---	1,789,691,000	1,774,616,174	(15,074,826)
Highways and Transportation .....	16	218,811,000	10,920,000	2,660,755	232,391,755	232,346,337	(44,818)
Intergovernmental and Aboriginal Affairs .....	30	32,658,000	1,058,000	---	33,716,000	33,474,494	(241,506)
Justice .....	3	201,357,000	15,400,000	45,269	216,802,269	221,469,787	4,667,518
Labour .....	20	10,579,000	233,000	---	10,812,000	10,803,012	(8,988)
Legislation .....	21	17,124,000	765,000	(268,284)	17,620,716	17,355,160	(265,556)
Municipal Affairs, Culture and Housing .....	24	164,694,000	4,588,000	(281)	169,281,719	168,248,465	(1,035,254)
Post-Secondary Education and Skills Training .....	37	434,140,000	7,324,000	---	441,464,000	439,083,741	(2,380,259)
Provincial Auditor .....	28	4,314,000	---	---	4,314,000	4,314,000	---
Public Service Commission .....	33	8,020,000	950,000	---	8,970,000	8,917,895	(52,305)
Saskatchewan Municipal Board .....	22	1,203,000	---	---	1,203,000	1,056,641	(146,359)
Saskatchewan Property Management Corporation .....	53	19,104,000	9,000,000	---	28,104,000	28,104,000	---
Saskatchewan Research Council .....	35	7,936,000	---	---	7,956,000	7,956,000	---
Saskatchewan Water Corporation .....	50	4,896,000	---	---	4,896,000	4,896,000	---
Social Services .....	36	540,822,000	37,400,000	---	578,222,000	569,239,993	(8,982,907)
Women's Secretariat .....	41	1,535,000	---	---	1,535,000	1,520,795	(14,205)
<b>Total General Revenue Fund - Budgetary Expenditure</b>		<b>\$ 5,233,413,000</b>	<b>\$ 379,087,000</b>	<b>\$ 14,269,123</b>	<b>\$ 5,626,769,123</b>	<b>\$ 5,575,036,597</b>	<b>\$ (51,732,526)</b>



# Government of the Province of Saskatchewan General Revenue Fund – Budgetary Expenditure

## Schedule of Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 1999

Department and Activity	Vote-Subvote	Appropriation						Over (Under) Expended
		Original Estimate	Special Warrant	Statutory Adjustment	Virement	Transfers	Revised Estimate	
Agriculture and Food Administration	AG01	\$ 3,516,000	\$ ...	\$ ...	\$ 77,000	\$ ...	\$ 3,593,000	\$ 3,523,734 \$ (69,266)
Accommodation and Central Services	AG02	2,860,000	... ..	... ..	70,000	... ..	2,930,000	2,767,030 (162,970)
Policy and Planning	AG05	1,378,000	... ..	... ..	64,000	... ..	1,442,000	1,430,965 (11,035)
Policy and Program Development	.....	625,000	... ..	... ..	9,000	... ..	634,000	607,840 (26,160)
Statistics	.....	1,279,000	... ..	... ..	104,000	... ..	1,383,000	1,363,593 (19,407)
Communications	.....	3,282,000	... ..	... ..	177,000	... ..	3,459,000	3,402,398 (56,602)
Agriculture Industry Assistance	AG03							
Contributions for General Agriculture		2,052,000	... ..	... ..	... ..	... ..	2,052,000	1,458,408 (593,592)
Interests	.....	250,000	... ..	... ..	... ..	... ..	250,000	157,918 (92,082)
Farm Land Leaseback Compensation	.....	2,302,000	... ..	... ..	... ..	... ..	2,302,000	1,616,326 (685,674)
Agriculture Research and Technology	AG06							
Project Coordination		701,000	... ..	... ..	80,000	... ..	781,000	771,824 (9,176)
Research and Development	.....	6,000,000	... ..	... ..	... ..	... ..	5,838,000	5,397,136 (440,864)
Strategic Research Program	.....	4,098,000	... ..	... ..	... ..	... ..	4,088,000	4,088,000
Technology Adoption and Demonstration	.....	1,000,000	... ..	... ..	... ..	... ..	1,162,000	1,117,643 (44,357)
Prairie Agricultural Machinery Institute	.....	768,000	... ..	... ..	... ..	... ..	768,000	768,000
AgWest Biotechnology	.....	1,100,000	... ..	... ..	... ..	... ..	1,100,000	1,100,000
	13,657,000	... ..	... ..	... ..	80,000	... ..	13,737,000	13,242,603 (494,397)
Agriculture Development	AG07							
Industry Development	.....	1,597,000	... ..	... ..	... ..	... ..	1,597,000	1,344,069 (252,931)
Sustainable Production	.....	2,226,000	... ..	... ..	84,000	... ..	2,310,000	2,186,495 (123,505)
Extension Services	.....	6,700,000	... ..	... ..	520,000	... ..	7,220,000	7,087,323 (132,677)
Park Central	.....	850,000	... ..	... ..	88,000	... ..	938,000	871,898 (66,102)
Agri-Food Equity Fund - Investment Management	.....	1,026,000	... ..	... ..	28,000	... ..	1,054,000	1,047,218 (6,782)
Agri-Food Equity Fund - Investment Financing	.....	2,388,000	... ..	... ..	762,000	... ..	3,150,000	3,150,000
	14,787,000	... ..	... ..	... ..	1,482,000	... ..	16,269,000	15,687,003 (581,997)
Farm Income Stability	AG08	40,000,000	... ..	... ..	... ..	... ..	40,000,000	39,995,937 (4,063)
Land Management	AG04							
Land Management Services	.....	2,918,000	... ..	... ..	194,000	... ..	3,112,000	2,980,243 (131,757)
Losses on Sale of Land	.....	600,000	... ..	... ..	... ..	... ..	600,000	104,183 (495,817)
Land Revenue Bad Debt Allowances	.....	1,000,000	... ..	... ..	... ..	... ..	1,000,000	(3,523,606)
Community Pastures activity under the Conservation and Development Revolving Fund - Net Financing Requirement (Statutory)	.....	4,518,000	... ..	... ..	1,010,193	... ..	1,010,193	1,010,193
					1,010,193	... ..	5,722,193	5,711,013 (5,151,180)



**Schedule of Appropriation and Expenditure by Subvote and Subprogram — Continued**

Department and Activity	Vote-Subvote	Appropriation					Revised Estimate	Expenditure	Over (Under) Expended
		Original Estimate	Special Warrant	Statutory Adjustment	Virement	Transfers			
Saskatchewan Opportunities Corporation	EC09	1,517,000	---	---	---	---	1,517,000	1,517,000	---
Investment Division		2,204,000	---	---	---	---	2,204,000	2,204,000	---
Development Division		2,500,000	---	---	---	---	2,500,000	2,499,002	(998)
Loan Loss Provision		6,221,000	---	---	---	---	6,221,000	6,220,002	(998)
Office of Northern Affairs	EC10	1,353,000	---	---	---	394,000	1,747,000	1,745,088	(1,912)
Northern Programs Management		524,000	---	---	---	---	524,000	406,392	(117,608)
Resource Policy and Program Coordination		2,883,000	---	---	---	(394,000)	2,489,000	2,302,458	(186,542)
Economic and Business Development Programs		345,000	---	---	---	---	345,000	288,812	(56,188)
Northern Commercial Fish Transportation Subsidy		5,105,000	---	---	---	---	5,105,000	4,742,750	(362,250)
<b>Total Economic and Co-operative Development</b>		<b>\$ 48,245,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 48,245,000</b>	<b>\$ 47,185,984</b>	<b>\$ (1,059,036)</b>
<b>Education</b>	<b>ED01</b>	<b>\$ 745,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 100,000</b>	<b>\$ ---</b>	<b>\$ 845,000</b>	<b>\$ 844,879</b>	<b>\$ (121)</b>
Administration		2,425,000	---	---	1,016,000	---	3,441,000	3,440,995	(5)
Shared Support Services		3,170,000	---	---	1,116,000	---	4,286,000	4,285,874	(126)
<b>Accommodation and Central Services</b>	<b>ED02</b>	<b>2,301,000</b>	<b>---</b>	<b>---</b>	<b>160,000</b>	<b>---</b>	<b>2,461,000</b>	<b>2,461,000</b>	<b>---</b>
<b>Teachers' Pensions and Benefits</b>	<b>ED04</b>	<b>1,092,000</b>	<b>---</b>	<b>---</b>	<b>(50,000)</b>	<b>---</b>	<b>1,042,000</b>	<b>1,041,934</b>	<b>(66)</b>
Administration and Operations		105,000,000	---	---	(11,450,000)	---	93,550,000	93,550,000	---
Teachers' Pensions and Cost of Living Allowances (Statutory)		988,000	---	---	(2,480)	---	985,520	985,520	---
Teachers' Group Life Insurance (Statutory)		4,032,000	---	---	1,058,000	---	5,150,000	5,069,289	(80,711)
Teachers' Dental Plan		17,800,000	---	---	1,063,239	---	18,863,239	18,863,239	---
Saskatchewan Teachers' Retirement Plan (Statutory)		128,972,000	---	---	(10,389,241)	1,008,000	119,590,739	119,590,992	(80,777)
<b>Educational Programs</b>	<b>ED03</b>	<b>2,123,000</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>171,000</b>	<b>2,294,000</b>	<b>2,293,861</b>	<b>(139)</b>
Operational Support		384,000,000	2,908,000	---	---	(58,000)	386,850,000	386,850,000	---
School Operating		24,167,000	---	---	(1,000,000)	---	23,167,000	23,167,000	---
School Capital		8,400,000	---	---	(1,188,000)	(545,000)	6,667,000	6,666,249	(751)
School Capital - Interest Payments		4,452,000	---	---	(47,000)	(342,000)	4,073,000	4,072,966	(34)
Curriculum and Instruction		4,050,000	---	---	---	579,000	4,669,000	4,668,989	(11)
Regional Services		4,747,000	---	---	(49,000)	---	4,698,000	4,697,193	(807)
Official Minority Language Office		313,000	---	---	---	195,000	508,000	507,290	(710)
Learning Resources Distribution Centre Revolving Fund - Net Financing Requirement (Statutory)		(26,000)	---	(44,333)	---	---	(70,333)	(70,333)	---
Correspondence School Revolving Fund - Subsidy		336,000	---	---	---	---	336,000	336,000	---
Correspondence School Revolving Fund - Net Financing Requirement (Statutory)		(3,000)	---	(22,632)	---	---	(25,632)	(25,632)	---
<b>Total Education</b>		<b>\$ 432,609,000</b>	<b>\$ 2,908,000</b>	<b>\$ (10,456,206)</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 433,166,035</b>	<b>\$ 433,163,553</b>	<b>\$ (2,452)</b>
		<b>\$ 567,032,000</b>	<b>\$ 2,908,000</b>	<b>\$ (10,456,206)</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 559,503,794</b>	<b>\$ 559,420,439</b>	<b>\$ (63,355)</b>

23 Energy and Mines									
Administration									
General Administration .....		\$ 1,355,000	\$	---	\$	---	\$	1,355,000	\$ 1,347,369
Computer Services .....		1,423,000	---	---	71,000	---	1,494,000	1,488,538	\$ (7,631)
2,778,000		2,256,000	1,200,000	---	71,000	---	2,849,000	2,835,907	(5,462) (13,093)
Accommodation and Central Services		EM02	4,040,000	70,000	---	136,000	---	3,456,000	3,427,489
Petroleum and Natural Gas		EM05	3,383,000	---	---	(91,000)	---	4,246,000	4,238,110
Exploration and Geological Services		EM04	1,655,000	---	---	---	---	3,292,000	3,288,961
Mineral Revenues		EM03	321,000	271,000	---	(30,000)	---	1,655,000	1,654,645
Mineral Compensation .....		1,976,000	271,000	---	(30,000)	---	562,000	561,868	(355) (132)
Resource Policy and Economics		EM06	1,516,000	---	---	(146,000)	---	2,217,000	2,216,513
Resource Development and Taxation .....		138,000	44,000	---	60,000	---	1,370,000	1,367,879	(2,121) (232)
Energy Sector Initiatives .....		1,654,000	44,000	---	(86,000)	---	242,000	241,768	(233)
<b>Total Energy and Mines</b>		<b>\$ 16,087,000</b>	<b>\$ 1,585,000</b>	<b>\$</b>	<b>---</b>	<b>\$</b>	<b>---</b>	<b>\$ 1,612,000</b>	<b>\$ 1,609,647</b>
Environment and Resource Management		ER01	\$ 6,733,000	\$ 436,000	\$	---	\$ (195,000)	\$ 6,974,000	\$ 6,951,503
Accommodation and Central Services		ER02	4,715,000	---	---	157,000	---	4,872,000	4,872,000
Operations		ER03	20,646,000	2,472,000	---	704,000	---	23,822,000	22,792,434
Field Operations .....		3,586,000	621,000	---	69,000	---	4,276,000	4,276,000	(1,029,566) ---
Commercial Revolving Fund - Subsidiy .....		(280,000)	---	(498,360)	---	---	---	(778,360)	(778,360)
Requirement (Statutory) .....		Resource Protection and Development	282,000	---	(72,407)	---	---	(354,407)	(354,407)
Revolving Fund - Net Financing Requirement (Statutory) .....		23,670,000	3,093,000	(570,767)	773,000	---	26,965,233	25,935,667	(1,029,566) ---
Sustainable Land Management		ER15	1,266,000	---	(55,000)	---	1,211,000	1,193,743	(17,257) (17,257)
Parts and Facilities		ER04	1,357,000	---	---	36,000	---	1,393,000	1,392,863
Park Programs .....		75,000	---	---	---	75,000	---	75,000	75,000
Regional Parks .....		90,000	---	---	40,000	3,000	948,000	943,678	(4,322) (4,322)
Maintenance and Services .....		2,798,000	250,000	---	---	(3,000)	3,045,000	3,037,140	(7,860) (7,860)
Facilities Capital .....		5,135,000	250,000	---	76,000	---	5,461,000	5,448,681	(12,319) (12,319)
Forest Ecosystems		ER09	3,387,000	641,000	---	(5,000)	8,000	4,031,000	3,946,738
Forest Programs .....		2,548,000	---	---	(220,000)	(8,000)	2,320,000	2,319,999	(84,262) (1)
Reforestation .....		1,500,000	---	---	(47,000)	---	1,453,000	1,453,000	(4,322) (4,322)
Insect and Disease Control .....		7,435,000	641,000	---	(272,000)	---	7,804,000	7,719,737	(84,263) (84,263)
Forest Fire Management		ER10	26,180,000	64,286,000	---	(632,000)	69,834,000	89,311,807	522,193
Forest Fire Operations .....		1,400,000	2,965,000	---	(632,000)	4,365,000	4,290,596	(74,404) (74,404)	
Recoverable Fire Suppression Operations .....		27,580,000	67,251,000	---	(632,000)	---	94,199,000	93,602,403	(596,597) (596,597)
Fish and Wildlife		ER05	3,043,000	---	---	114,000	---	3,157,000	3,156,997
Fish and Wildlife Programs .....		503,000	---	---	114,000	---	503,000	503,000	(3) (3)
Saskatchewan Wetland Conservation Corporation .....		3,546,000	---	---	---	---	3,660,000	3,659,997	(3) (3)

**Schedule of Appropriation and Expenditure by Subvote and Subprogram — Continued**

Department and Activity	Vote-Subvote	Appropriation			Revised Estimate	Expenditure	Over (Under) Expended
		Original Estimate	Special Warrant	Statutory Adjustment			
<i>Fish and Wildlife Development Fund</i>	<i>ER07</i>	875,000	---	---	---	875,000	822,989 (52,011)
Fish Development .....		1,625,000	282,000	---	---	1,907,000	1,826,426 (80,574)
Wildlife Development .....		2,500,000	282,000	---	---	2,782,000	2,649,415 (132,585) (121)
<i>Environmental Assessment</i>	<i>ER03</i>	729,000	---	(11,000)	---	718,000	717,879
<i>Environmental Protection</i>	<i>ER11</i>	2,206,000	---	(35,000)	---	2,171,000	2,111,622 (59,378)
Support for Environmental Programs .....		508,000	---	---	---	508,000	508,000
Beverage Container Collection and Recycling System .....		8,100,000	637,000	---	---	8,737,000	8,737,000
Policy and Public Involvement	<i>ER14</i>	1,243,000	42,000	80,000	---	11,416,000	11,356,622 (59,378) (3,193)
<b>Total Environment and Resource Management</b>		<b>\$ 95,366,000</b>	<b>\$ 72,632,000</b>	<b>\$ (570,767)</b>	<b>\$ ---</b>	<b>\$ 167,427,233</b>	<b>\$ 165,469,454</b> \$ (1,957,779)
<b>Executive Council</b>	<b>10</b>	<b>\$ 2,301,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 146,000</b>	<b>\$ ---</b>	<b>\$ 2,447,000</b> \$ 2,441,772 \$ (5,228)
<b>Administration</b>	<i>EX01</i>	<b>\$ 900,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>(186,000)</b>	<b>\$ ---</b>	<b>\$ 714,000</b> 711,075 (2,925)
<b>Accommodation and Central Services</b>	<i>EX02</i>	<b>488,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>(81,000)</b>	<b>\$ ---</b>	<b>407,000</b> 406,352 (648)
<b>Premier's Office</b>	<i>EX07</i>	<b>306,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>(17,000)</b>	<b>\$ ---</b>	<b>289,000</b> 288,561 (439)
<b>Cabinet and Policy and Planning Secretariats</b>	<i>EX04</i>	<b>761,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>(92,000)</b>	<b>\$ ---</b>	<b>669,000</b> 661,658 (7,342)
Cabinet Secretary .....					(109,000)		958,000 950,219 (7,781)
Policy and Planning Secretariat .....							
<b>Communications Coordination and Media Services</b>	<i>EX03</i>	<b>994,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>154,000</b>	<b>\$ ---</b>	<b>1,148,000</b> 1,135,057 (12,943)
<b>House Business and Research</b>	<i>EX08</i>	<b>420,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>76,000</b>	<b>\$ 496,000</b>	<b>493,493</b> (2,507)
<b>Expenses of Conducting Votes Under The Time Act</b>	<i>EX05</i>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>
<b>Members of the Executive Council (Statutory)</b>	<i>EX06</i>	<b>681,000</b>	<b>\$ ---</b>	<b>\$ 20,757</b>	<b>\$ ---</b>	<b>\$ 701,757</b>	<b>\$ 701,757</b> \$ (32,032)
<b>Total Executive Council</b>		<b>\$ 6,851,000</b>	<b>\$ ---</b>	<b>\$ 20,757</b>	<b>\$ ---</b>	<b>\$ 6,871,757</b>	<b>\$ 6,839,725</b> \$ (32,032)
<b>Finance</b>	<b>18</b>	<b>2,196,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 735,000</b>	<b>\$ ---</b>	<b>\$ 2,931,000</b> \$ 2,923,874 \$ (7,126)
<b>Administration</b>	<i>FI01</i>	<b>1,913,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 1,913,000</b>	<b>1,789,856</b> (123,144)
<b>Accommodation and Central Services</b>	<i>FI02</i>	<b>2,166,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>(217,000)</b>	<b>\$ 1,949,000</b>	<b>1,926,323</b> (22,677)
<b>Treasury and Debt Management</b>	<i>FI04</i>	<b>4,383,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>(222,000)</b>	<b>\$ 4,161,000</b>	<b>4,141,027</b> (19,973)
<b>Provincial Comptroller</b>	<i>FI03</i>	<b>3,653,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>215,000</b>	<b>\$ 3,868,000</b>	<b>3,865,967</b> (2,033)
<b>Budget Analysis</b>	<i>FI06</i>	<b>7,336,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>350,000</b>	<b>\$ 7,686,000</b>	<b>7,681,381</b> (4,619)
<b>Revenue</b>	<i>FI05</i>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>
<b>Public Employees' Benefits Agency</b>	<i>FI07</i>	<b>480,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>129,000</b>	<b>\$ 609,000</b>	<b>608,015</b> (985)
Administration of Public Service Superannuation Plan .....							
Public Employees' Benefits Agency Revolving Fund - Net Financing Requirement (Statutory)		120,000	---	(13,242)	---	106,758	106,758
600,000		---		(13,242)	129,000	715,758	714,773 (985)
<b>Miscellaneous Payments</b>							
Implementation of Guarantees (Statutory) .....		35,000	---	(35,000)	---	---	---
<b>FI08</b>							

Interest on Tax Overpayments (Statutory) .....	175,000	---	---	(81,042)	---	---	---	93,958	93,958	---
Unforeseen and Unprovided for .....	50,000	---	---	---	110,000	---	---	160,000	158,634	(1,366)
Bonding of Public Officials .....	20,000	---	---	---	---	---	---	20,000	15,704	(4,296)
Allowance for Doubtful Accounts .....	1,900,000	---	---	---	(200,000)	---	---	1,700,000	1,700,000	---
Pensions and Benefits	2,180,000	---	---	(116,042)	(90,000)	---	---	1,973,958	1,968,296	(5,652)
Public Service Superannuation Plan (Statutory)	92,020,000	---	---	1,248,387	---	---	---	93,268,387	93,268,387	---
Members of the Legislative Assembly	2,523,000	---	---	47,052	---	---	---	2,570,052	2,570,052	---
Superannuation Plan (Statutory) .....	1,235,000	---	---	116,127	---	---	---	1,351,127	1,351,127	---
Judges' Superannuation Plan (Statutory) .....	3,000	---	---	---	---	1,000	4,000	3,943	3,943	(57)
Municipal Employees' Pension .....	1,000	---	---	---	---	---	1,000	1,000	29	(971)
Early Retirement and Cost of Living Allowances	15,525,000	1,437,000	---	---	---	120,000	17,082,000	17,042,610	17,042,610	(39,350)
Public Employees' Pension Plan .....	10,670,000	645,000	---	---	(60,000)	(60,000)	11,195,000	11,159,530	11,159,530	(35,470)
Canada Pension Plan - Employers' Contribution	12,825,000	276,000	---	---	---	59,000	13,160,000	13,133,992	13,133,992	(26,008)
Employment Insurance - Employers' Contribution .....	4,060,000	---	---	---	(800,000)	---	3,260,000	3,251,997	3,251,997	(8,003)
Workers' Compensation - Employers' Assessment .....	11,488,000	2,516,000	---	---	(40,000)	(120,000)	13,844,000	13,412,402	13,412,402	(431,598)
Employees' Benefits - Employers' Contribution .....	150,350,000	4,874,000	1,411,566	\$ 1,282,282	\$ (900,000)	---	155,735,566	155,194,069	155,194,069	(541,497)
<b>Total Finance</b>	<b>\$ 174,777,000</b>	<b>\$ 4,874,000</b>	<b>\$ 1,282,282</b>	<b>\$ ---</b>	<b>\$ 380,000</b>	<b>\$ ---</b>	<b>\$ 180,933,282</b>	<b>\$ 180,205,566</b>	<b>\$ 180,205,566</b>	<b>\$ (727,716)</b>
<b>Finance - Servicing the Public Debt - Government Share</b>	<b>12</b>									
Debt Servicing	F001	\$ 711,517,000	\$ ---	\$ 15,786,220	\$ ---	\$ ---	\$ 727,303,220	\$ 727,303,220	\$ 727,303,220	\$ ---
Interest on the Public Debt (Statutory) .....	3,483,000	---	---	5,690,355	---	---	9,173,355	9,173,355	9,173,355	---
Foreign Currency Adjustment (Statutory) .....	10,000,000	---	---	(1,752,621)	---	---	8,247,379	8,247,379	8,247,379	---
<b>Total Finance - Servicing the Public</b>	<b>\$ 725,000,000</b>	<b>\$ ---</b>	<b>\$ 19,723,954</b>	<b>\$ ---</b>	<b>\$ 380,000</b>	<b>\$ ---</b>	<b>\$ 744,723,954</b>	<b>\$ 744,723,954</b>	<b>\$ 744,723,954</b>	<b>\$ ---</b>
<b>Debit - Government Share</b>	<b>32</b>									
Health	H001	\$ 2,657,000	\$ ---	\$ ---	\$ 380,000	\$ ---	\$ 3,037,000	\$ 3,035,358	\$ 3,035,358	\$ (1,642)
Administration and Central Services	H002	11,017,000	---	---	131,000	---	11,148,000	11,068,993	11,068,993	(79,007)
District Health Services and Support	H003	615,372,000	10,351,000	---	(300,000)	(400,000)	(1,800,000)	625,423,000	625,423,000	625,423,000
Acute and Rehabilitation Services .....	264,828,000	---	---	---	---	---	---	262,628,000	262,628,000	262,628,000
Long-term Care Services .....	70,332,000	---	---	---	---	---	---	70,332,000	69,782,911	69,782,911
Home-based Services .....	110,504,000	---	---	---	(591,000)	---	109,913,000	109,891,498	109,891,498	(21,502)
Community Services .....	17,619,000	---	---	---	---	1,600,000	19,219,000	19,190,410	19,190,410	(28,590)
Emergency Response Services .....	25,558,000	---	---	4,384,000	---	---	43,706,000	40,521,521	40,521,521	(3,184,479)
Health Organizations and Services .....	13,784,000	439,000	---	---	---	---	22,950,000	22,949,792	22,949,792	(208)
Saskatchewan Cancer Agency .....	22,511,000	---	---	---	200,000	200,000	12,556,000	12,224,071	12,224,071	(331,929)
District Programs Support .....	12,356,000	---	---	---	3,093,000	---	1,166,727,000	1,162,158,462	1,162,158,462	(4,568,538)
Provincial Health Services and Support	H004	1,127,306,000	36,328,000	---	---	---	---	---	---	---
Provincial Community Health Services .....	3,711,000	---	---	60,000	25,000	3,796,000	3,785,014	3,785,014	3,785,014	(10,986)
Provincial Laboratory .....	8,069,000	---	---	160,000	70,000	8,929,000	8,894,765	8,894,765	8,894,765	(34,235)
Health Research .....	4,358,000	---	---	---	---	4,358,000	4,358,000	4,358,000	4,358,000	---
Immunizations .....	3,925,000	---	---	300,000	400,000	4,625,000	4,473,125	4,473,125	4,473,125	(151,875)
Saskatchewan Health Information Network .....	20,000,000	425,000	---	(7,839,000)	(725,000)	11,436,000	5,000,000	5,000,000	5,000,000	(6,436,000)
Provincial Programs Support .....	9,517,000	425,000	---	600,000	(400,000)	10,142,000	10,036,243	10,036,243	10,036,243	(105,757)
49,580,000	425,000	---	---	6,719,000	---	43,286,000	36,547,147	36,547,147	36,547,147	(6,738,853)

**Schedule of Appropriation and Expenditure by Subvote and Subprogram — Continued**

Department and Activity	Vote-Subvote	Appropriation				Revised Estimate	Expenditure	Over-(Under) Expended
		Original Estimate	Special Warrant	Statutory Adjustment	Virement			
Medical Services and Medical Education Programs	H06	244,602,000	15,682,000	---	---	(142,000)	260,284,000	259,735,501
Medical Services - Fee-for-Service		66,963,000	---	---	---	142,000	66,821,000	(548,498)
Medical Services - Non-Fee-for-Service		18,227,000	---	---	---	200,000	18,369,000	(1,402,478)
Medical Education System		6,902,000	---	---	(100,000)	6,602,000	6,602,000	(37)
Chiropractic Services		2,877,000	---	---	---	200,000	3,077,000	6,464,152
Ophthalmic Services		1,246,000	---	---	40,000	---	1,286,000	6,953,530
Dental Services		38,808,000	2,192,000	---	---	---	41,000,000	1,284,324
Out-of-Province		4,739,000	---	---	175,000	---	4,914,000	(1,676)
Program Support and Registration		384,364,000	17,874,000	---	115,000	---	402,353,000	(32,561)
Drug Plan and Extended Benefits	H08	64,000,000	10,200,000	---	2,240,000	(125,000)	76,315,000	40,105,591
Saskatchewan Prescription Drug Plan		15,439,000	2,761,000	---	---	150,000	18,350,000	(318,486)
Saskatchewan AIDS to Independent Living		15,274,000	1,426,000	---	(70,000)	(150,000)	16,480,000	(58,990)
Supplementary Health Program		475,000	---	---	---	---	475,000	15,924,314
Multi-Provincial Human Immunodeficiency Virus Assistance		5,230,000	435,000	---	830,000	125,000	6,620,000	(555,686)
Program Support		100,418,000	14,822,000	---	3,000,000	---	118,240,000	(696)
Health Capital	H09	44,900,000	---	---	---	---	44,900,000	44,900,000
Total Health		\$ 1,720,242,000	\$ 69,449,000	\$ ---	\$ ---	\$ 1,789,691,000	\$ 1,774,616,174	\$ (15,074,826)
Highways and Transportation	16	4,832,000	\$ ---	\$ ---	\$ 214,000	\$ ---	\$ 5,046,000	\$ (5,077)
Administration	H101	\$ 6,854,000	---	---	(377,000)	---	6,477,000	(3,157)
Accommodation and Central Services	H102	---	---	---	---	---	137,619,755	137,609,368
Preservation and Operation of Transportation System	H104	Highways Revolving Fund - Net Financing Requirement (Statutory)	---	2,660,755	---	2,329,000	2,660,755	2,660,755
Operation of Transportation System		29,121,000	4,300,000	---	(131,000)	(2,056,000)	31,450,000	3,149,848
Surface Preservation		82,468,000	14,058,000	---	---	(292,000)	84,581,000	84,576,810
Winter Maintenance		5,053,000	---	---	90,000	(11,000)	13,796,000	13,794,073
Regional Services		130,700,000	4,300,000	2,660,755	(41,000)	---	5,132,000	5,127,882
Construction of Transportation System	H105	Highways and Bridges	5,700,000	---	615,000	200,000	45,006,000	45,004,480
Airports		920,000	---	(70,000)	---	---	1,125,000	1,120,257
Rural Highway Restoration		22,806,000	6,586,000	---	138,000	(200,000)	22,744,000	22,739,632
Engineering Services		6,586,000	---	---	(31,000)	---	6,555,000	6,554,089
Highways and Bridges		38,491,000	---	---	652,000	---	75,430,000	(11,542)
Airports		275,000	---	---	---	---	72,000	(1,520)
Rural Highway Restoration		22,806,000	6,586,000	---	---	---	500,000	(4,743)
Engineering Services		6,586,000	---	---	---	---	500,000	(4,368)
Logistics, Planning and Compliance	H106	Transportation System Logistics	3,518,000	---	---	(265,000)	3,263,000	3,245,298
Area Transportation Planning		1,299,000	---	---	---	(72,000)	724,941	(2,059)
Transport Compliance		3,450,000	---	---	(111,000)	500,000	3,839,000	3,834,106
Total Highways and Transportation		\$ 218,811,000	\$ 10,920,000	\$ 2,660,755	\$ ---	\$ 232,391,755	\$ 232,346,937	\$ (44,818)

Intergovernmental and Aboriginal Affairs									
Provincial Secretariat		Intergovernmental Affairs		Aboriginal Affairs		Coroners Services		Court Services	
30	30	30	30	30	30	30	30	30	30
IA01	\$ 1,188,000	\$ -----	\$ -----	\$ 80,000	\$ -----	\$ 1,268,000	\$ 1,265,124	\$ 1,329,479	\$ (2,876)
IA02	1,366,000	-----	-----	(32,000)	-----	1,334,000	1,329,479	(4,521)	
IA14	275,000	-----	-----	10,000	-----	285,000	268,891	(16,109)	
Lieutenant Governor's Office .....	217,000	-----	-----	100,000	-----	217,000	202,521	(14,479)	
Office of French-Language Coordination .....	66,000	-----	-----	15,000	-----	78,000	77,702	(6,298)	
Protocol and Special Events .....	150,000	-----	-----	(15,000)	-----	30,000	26,187	(3,813)	
Government Website .....	188,000	-----	-----	32,000	-----	220,000	219,652	(348)	
Government House .....	1,497,000	-----	-----	37,000	-----	1,534,000	1,492,953	(41,047)	
Intergovernmental Affairs	545,000	-----	-----	93,000	162,000	800,000	782,768	(17,232)	
Federal-Provincial Relations .....	979,000	-----	-----	(35,000)	(104,000)	840,000	799,793	(40,207)	
International Relations .....	265,000	-----	-----	(45,000)	220,000	206,139	(13,861)		
Constitutional Relations .....	362,000	-----	-----	15,000	-----	377,000	375,227	(1,773)	
Trade Policy .....	251,000	-----	-----	(10,000)	(28,000)	213,000	209,165	(3,885)	
Telecommunications and Broadcasting Policy .....	2,402,000	-----	-----	48,000	-----	2,450,000	2,373,092	(76,908)	
Aboriginal Affairs	1,908,000	-----	-----	(88,000)	-----	1,820,000	1,789,733	(30,267)	
Policy and Coordination .....	1,425,000	-----	-----	(17,000)	-----	1,408,000	1,363,740	(44,260)	
Support for Aboriginal Organizations and Issues .....	22,872,000	1,058,000	-----	(28,000)	-----	23,902,000	23,860,373	(41,627)	
Realty Land Entitlements .....	26,205,000	1,058,000	-----	(133,000)	-----	27,130,000	27,013,846	(116,154)	
<b>Total Intergovernmental and Aboriginal Affairs</b>	<b>\$ 32,658,000</b>	<b>\$ 1,058,000</b>	<b>\$ -----</b>	<b>\$ -----</b>	<b>\$ -----</b>	<b>\$ 33,716,000</b>	<b>\$ 33,474,494</b>	<b>\$ (241,506)</b>	
3	3	3	3	3	3	3	3	3	3
Justices	JU01	\$ 5,371,000	\$ -----	\$ 400,000	\$ -----	\$ 5,771,000	\$ 5,733,813	\$ (37,187)	
Administration	JU02	14,407,000	1,080,000	(30,000)	-----	15,457,000	15,226,859	(230,141)	
Accommodation and Central Services	JU04	2,148,000	-----	225,000	-----	2,373,000	2,353,407	(19,593)	
Legal Services	JU05	2,015,000	-----	115,000	-----	2,130,000	2,107,105	(22,895)	
Civil Law .....	1,051,000	-----	-----	-----	-----	1,051,000	964,171	(86,829)	
Public Law .....	457,000	-----	-----	-----	-----	457,000	443,720	(13,280)	
Policy, Planning and Evaluation .....	8,338,000	800,000	-----	25,000	-----	9,163,000	9,160,948	(2,052)	
Communications .....	4,000	-----	8,080	-----	-----	12,080	12,080	-----	
Public Prosecutions .....	14,013,000	800,000	8,080	355,000	-----	15,186,080	15,041,431	(144,649)	
Queen's Printer Revolving Fund - Net Financing Requirement (Statutory) .....	20,020,000	5,700,000	-----	125,000	-----	25,845,000	25,818,071	(26,929)	
Coroners Services	1,099,000	320,000	-----	(150,000)	-----	1,419,000	1,376,560	(42,440)	
Enforcement of Maintenance Orders .....	1,777,000	-----	-----	(25,000)	-----	1,627,000	1,620,045	(6,985)	
Mediation .....	22,896,000	6,020,000	-----	-----	-----	28,891,000	28,814,676	(76,324)	
Adult Corrections	JU06	43,972,000	5,900,000	(85,000)	-----	49,787,000	49,466,737	(320,263)	
Subsidy .....	142,000	-----	-----	-----	-----	142,000	142,000	-----	
Correctional Facilities Industries Revolving Fund .....	(63,000)	-----	38,570	-----	-----	(24,430)	(24,430)	-----	
Correctional Facilities Industries Revolving Fund .....	44,051,000	5,900,000	38,570	(85,000)	-----	49,904,570	49,584,307	(320,263)	

**Schedule of Appropriation and Expenditure by Subvote and Subprogram — Continued**

Department and Activity	Vote-Subvote	Original Estimate	Appropriation			Revised Estimate	Expenditure	Over (Under) Expended
			Special Warrant	Statutory Adjustment	Virement			
Community Justice	J005	4,259,000	---	---	---	(90,000)	4,169,000	4,100,341 (68,659)
Community Services		908,000	---	---	---	155,000	1,063,000	1,058,163 (4,837)
Police Administration		959,000	---	---	---	---	959,000	958,657 (343)
Coroners		64,071,000	---	---	(680,000)	(65,000)	63,326,000	63,326,000 ---
Royal Canadian Mounted Police		70,197,000	---	---	(680,000)	---	69,517,000	69,443,161 (73,839)
Regulatory and Regulatory Services	J007	11,499,000	---	---	(400,000)	(48,000)	11,051,000	11,014,499 (36,501)
Property Registration		25,000	---	(1,381)	---	---	23,619	23,619 ---
Land Titles Assurance Claims (Statutory)		1,447,000	800,000	---	---	2,247,000	2,237,46	(14,254)
Corporations		1,424,000	600,000	---	20,000	40,000	2,084,000	2,080,555 (3,445)
Public Trustee		1,148,000	---	---	390,000	---	1,538,000	1,537,994 (6) (4,539)
Consumer Protection		188,000	---	---	8,000	196,000	191,461	191,461 (58,745)
Pension Benefits		15,731,000	1,400,000	(1,381)	10,000	---	17,139,619	17,080,874 (58,745)
Boards and Commissions	J008	1,076,000	---	---	---	(135,000)	941,000	936,557 (4,443)
Farm Protection Programs		1,027,000	---	---	---	55,000	1,082,000	1,080,965 (1,035)
Human Rights Commission		1,017,000	---	---	35,000	---	1,052,000	1,039,916 (12,084)
Securities Commission		130,000	---	---	---	(5,000)	125,000	120,024 (4,976)
Surface Rights Arbitration Board		1,028,000	---	---	10,000	---	1,038,000	1,028,958 (9,042)
Rentalsman/Provincial Mediation Board		40,000	---	---	---	(5,000)	35,000	32,048 (2,952)
Inquiries		9,625,000	200,000	---	---	---	9,825,000	9,825,000 ---
Legal Aid Commission		600,000	---	---	90,000	690,000	685,909	685,909 (4,091)
Police Complaints Investigator		148,000	---	---	---	148,000	145,289	145,289 (2,711)
Compensation and Expenses	J009	14,691,000	200,000	---	45,000	---	14,936,000	14,894,666 (41,334)
Total Justice		\$ 201,357,000	\$ 15,400,000	\$ 45,269	\$ ---	\$ ---	\$ 216,802,269	\$ 221,469,787 \$ 4,667,518
Labour	20	\$ 1,197,000	\$ 65,000	\$ ---	\$ 112,000	\$ ---	\$ 1,374,000	\$ 1,369,764 \$ (4,236)
Administration	LA01	\$ 1,002,000	\$ 150,000	\$ ---	\$ 20,000	\$ ---	\$ 1,172,000	\$ 1,172,000 ---
Accommodation and Central Services	LA02	1,638,000	---	---	(10,000)	---	1,628,000	1,627,909 (91)
Labour Standards	LA03	1,670,000	118,000	---	---	---	136,000	135,662 (338)
Labour Support Services	LA05	1,788,000	18,000	---	(25,000)	---	1,645,000	1,642,928 (2,072)
Family-Friendly Work Initiatives								
Support Services								
Labour Relations Board	LA04	472,000	---	---	---	95,000	567,000	566,187 (8,132)
Labour Relations, Mediation and Conciliation	LA07	539,000	---	---	(131,000)	---	408,000	407,845 (155)
Occupational Health and Safety	LA06	3,526,000	---	---	(27,000)	---	3,499,000	3,498,274 (726)
Workers' Advocate	LA08	417,000	---	---	(34,000)	---	383,000	382,443 (557)
Total Labour		\$ 10,579,000	\$ 233,000	\$ ---	\$ ---	\$ ---	\$ 10,812,000	\$ 10,803,012 \$ (8,988)
Legislation	21	\$ 1,930,000	\$ ---	\$ ---	\$ (32,000)	\$ 5,000	\$ 1,903,000	\$ 1,805,359 \$ (97,641)
Administration		15,000	---	---	---	(5,000)	10,000	8,267 (1,733) (99,374)
Board of Internal Economy		1,945,000	---	---	(32,000)	---	1,913,000	1,813,626 (99,374)

<i>Accommodation and Central Services</i>	<i>LG02</i>	110,000	---	5,000	---	115,000	---	104,283	(10,717)	
<i>Legislative Assembly Services</i>	<i>LG03</i>	1,851,000	170,000	10,000	5,000	2,036,000	1,930,939	(105,061)		
Legislative Assembly Office		1,021,000	250,000	---	(15,000)	1,256,000	1,245,193	(10,807)		
Legislative Library		155,000	120,000	20,000	10,000	285,000	278,919	(6,081)		
Legislative Counsel and Law Clerk		3,007,000	540,000	30,000	---	3,577,000	3,455,051	(121,949)		
<i>Committees of the Legislative Assembly</i>	<i>LG04</i>	64,000	188,000	(3,000)	---	249,000	242,070	(6,930)		
Committee Support Services		55,000	---	1,198	---	56,198	56,198			
Members Committees Expenses (Statutory)		119,000	188,000	1,198	(3,000)	305,198	298,268	(6,930)		
<i>Payments and Allowances to Individual Members</i>	<i>LG05</i>	8,631,000	---	(305,543)	---	8,325,457	8,325,457			
Indemnity, Allowances and Expenses for Members (Statutory)		144,000	---	(126)	---	143,874	143,874			
Allowances for Additional Duties (Statutory)		8,775,000	---	(305,669)	---	8,469,321	8,469,321			
<i>Caucus Operations</i>	<i>LG06</i>	402,000	---	19,556	---	421,556	421,556			
Government Caucus (Statutory)		317,000	---	17,145	---	334,145	334,145			
Opposition Caucus and Office of the Leader of the Opposition (Statutory)		230,000	---	2,145	---	232,145	232,145			
Third Party Caucus and Office of the Leader of the Third Party (Statutory)		20,000	---	(2,639)	---	17,341	17,341			
Officers of the Independent Members (Statutory)		969,000	---	36,187	---	1,005,187	1,005,187			
<i>Ombudsman and Children's Advocate</i>	<i>LG07</i>	1,262,000	---	---	---	1,262,000	1,261,030	(970)		
Ombudsman		783,000	37,000	---	---	820,000	819,305	(695)		
Children's Advocate		2,045,000	37,000	---	---	2,082,000	2,080,335	(1,665)		
<i>Freedom of Information and Privacy Commissioner</i>	<i>LG08</i>	63,000	---	---	---	63,000	51,767	(11,233)		
<i>Conflict of Interest Commissioner</i>	<i>LG09</i>	91,000	---	---	---	91,000	77,312	(13,688)		
<i>Total Legislation</i>		\$ 17,124,000	\$ 765,000	\$ (268,284)	\$ ---	\$ 17,620,716	\$ 17,355,160	\$ (265,556)		
<i>Municipal Affairs, Culture and Housing Administration</i>	<i>MG01</i>	\$ 2,149,000	\$ ---	\$ ---	\$ 90,000	\$ ---	\$ 2,239,000	\$ 2,232,269	\$ (6,731)	
<i>Accommodation and Central Services</i>	<i>MG02</i>	2,680,000	---	---	---	2,690,000	2,689,956	(42)		
<i>Housing</i>	<i>MG07</i>	7,918,000	---	---	(19,000)	---	7,918,000	7,688,276	(229,724)	
Housing Operations		138,000	---	---	(45,000)	---	119,000	118,406	(594)	
Home Improvement Program Subsidies		141,000	---	---	45,000	96,000	93,037	(2,963)		
Home Modification for the Disabled		26,899,000	---	---	45,000	26,944,000	26,944,000			
Saskatchewan Housing Corporation		35,096,000	---	---	(19,000)	---	35,077,000	34,843,719	(233,281)	
<i>Municipal Support</i>	<i>MG03</i>	5,135,000	---	---	(225,000)	---	4,910,000	4,565,852	(344,148)	
Municipal and Community Services		26,940,000	---	---	(48,000)	---	26,882,000	26,880,554	(1,446)	
Urban Revenue Sharing		23,734,000	---	---	---	23,734,000	23,732,967	(1,033)		
Rural Revenue Sharing		5,386,000	---	---	---	5,386,000	5,386,000			
Northern Revenue Sharing		2,150,000	---	---	---	2,150,000	2,119,049	(30,951)		
Transit Cost Restructuring Assistance		1,000,000	---	---	---	1,027,000	1,025,064			
Grants-in-Lieu of Property Taxes		3,125,000	20,000	---	---	3,145,000	3,055,411	(89,589)		

**Schedule of Appropriation and Expenditure by Subvote and Subprogram — Continued**

Department and Activity	Vote-Subvote	Appropriation			Revised Estimate			Over (Under) Expended	
		Original Estimate	Special Warrant	Statutory Adjustment	Virement	Transfers			
Saskatchewan Assessment Management Agency (Statutory) .....		4,000,000	---	---	---	---	4,000,000	4,000,000	---
Saskatchewan Assessment Management Agency Supplementary .....		150,000	---	---	---	---	150,000	150,000	---
Mewasin Valley Authority (Statutory) .....		740,000	---	169	---	---	740,169	740,169	---
Wakaw Valley Authority (Statutory) .....		127,000	---	---	---	---	127,000	127,000	---
Wasana Centre Authority (Statutory) .....		782,000	---	(450)	---	---	781,550	781,550	---
Wasana Centre Authority Maintenance .....		1,840,000	---	---	---	---	1,840,000	1,840,000	---
Swift Current Chinook Parkway .....		78,000	---	---	---	---	78,000	78,000	---
Infrastructure Assistance	MG12	75,177,000	47,000	(281)	(273,000)	---	74,950,719	74,481,616	(469,103)
Culture and Recreation Support	MG15	7,231,000	1,972,000	---	---	9,203,000	9,073,717	(129,283)	
Culture, Recreation and Lotteries Coordination .....		1,447,000	---	---	77,000	---	1,524,000	1,523,909	(91)
Heritage Regulation and Coordination .....		677,000	---	11,000	---	628,000	627,985	(15)	(394)
Provincial Library .....		8,256,000	---	100,000	---	8,356,000	8,355,606	345,000	
Saskatchewan Heritage Foundation .....		345,000	---	---	---	345,000	345,000	2,073,000	
Saskatchewan Archives Board .....		2,073,000	---	---	---	3,605,000	3,605,000	275,000	
Saskatchewan Arts Board .....		3,605,000	---	---	---	275,000	275,000	1,000,000	
Mackenzie Art Gallery .....		275,000	---	---	---	1,000,000	1,000,000	17,806,000	(500)
SaskFILM .....		1,000,000	---	---	188,000	---	17,806,000	17,805,500	(500)
Culture Tourism Facilities	MG16	17,618,000	---	---	26,000	---	1,361,000	1,360,803	(197)
Royal Saskatchewan Museum .....		1,335,000	---	---	---	---	1,760,000	1,760,000	---
Western Development Museum .....		1,760,000	---	---	---	---	250,000	250,000	---
Warukewin Heritage Park .....		250,000	---	---	---	---	150,000	150,000	---
Saskatchewan Science Centre .....		150,000	---	---	---	425,000	425,000	425,000	---
Saskatchewan Centre of the Arts .....		425,000	---	---	26,000	---	3,946,000	3,945,803	(197)
3,920,000	---	---	---	---	---	---	---	---	---
Public Safety	MG05	3,006,000	---	---	19,000	---	3,006,000	2,998,354	(7,646)
Prevention and Regulatory .....		782,000	---	85,000	---	801,000	797,453	(3,547)	(1)
Emergency Planning and Response .....		---	686,000	---	(97,000)	(217,000)	771,000	770,999	
Provincial Disaster Assistance Program .....		500,000	---	---	---	111,000	111,000	110,905	(95)
Emergency Services Telecommunication Program .....		---	---	---	---	87,000	87,000	55,000	(32,000)
Joint Emergency Preparedness Program .....		---	---	(12,000)	---	4,962,000	4,892,280	(69,720)	
New Initiatives Program .....		4,238,000	686,000	---	---	---	---	---	---
Gaming Funds	MG13	4,375,000	75,000	---	---	3,626,000	8,076,000	8,075,000	(1,000)
Associated Entities Fund .....		12,150,000	1,808,000	---	---	(3,626,000)	10,332,000	10,208,603	(123,397)
First Nations Fund .....		16,525,000	1,883,000	---	---	---	18,408,000	18,283,603	(124,397)
Total Municipal Affairs, Culture and Housing		\$ 164,634,000	\$ 4,568,000	\$ (281)	\$ ...	\$ ...	\$ 169,281,719	\$ 168,248,465	\$ (1,033,254)

<b>Post-Secondary Education and Skills Training</b>		<b>37</b>										
Administration and Shared Services	PE01	\$ 618,000	\$	---	\$	---	\$	53,000	\$	---	\$ 671,000	\$ 2,426,000
Administration .....		1,815,000		---		---		611,000		---		2,425,997
Shared Support Services .....		2,433,000		---		---		664,000		---		3,096,996
<b>Accommodation and Central Services</b>	<b>PE02</b>	<b>1,739,000</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>114,000</b>	<b>---</b>	<b>1,873,000</b>	<b>---</b>	<b>1,873,000</b>	<b>1,872,829</b>	<b>(171)</b>
Student Support Programs	PE05	3,284,000	---	2,980,000	---	151,000	700,000	4,135,000	4,134,951	30,995,000	30,995,000	(49)
Operational Support .....		28,715,000		---		---	(700,000)					---
Saskatchewan Student Aid Fund .....		897,000		---		---	---	897,000				
Saskatchewan Partnerships Student Employment Program .....		21,504,000		2,999,000	---	5,942,000	---	30,445,000	879,347	66,472,000	29,238,189	(17,653)
Provincial Training Allowances and Youth Allowances .....		54,400,000		5,979,000	---	6,093,000	---	66,472,000	65,247,487	65,247,487	(1,206,811)	(1,224,513)
<b>Training Programs</b>	<b>PE04</b>	<b>3,601,000</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>180,000</b>	<b>180,000</b>	<b>3,781,000</b>	<b>3,780,933</b>	<b>12,896,000</b>	<b>12,893,542</b>	<b>(67)</b>
Operational Support .....		13,226,000		---		(160,000)	600,000			2,696,000	2,695,235	(2,458)
JobStart-Future Skills .....		2,106,000		---		6,000	121,000	3,364,000	3,364,000			(765)
Strategic Initiatives .....		2,392,000		845,000	---	349,000	(71,000)	4,896,000	4,894,906	14,508,000	14,507,832	(1,540)
Apprenticeship and Northern Skills Training .....		4,118,000		500,000	---	(218,000)	---	(50,000)	1,441,086	1,441,086	(1,094)	(168)
Vocational Rehabilitation for Disabled Persons .....		14,726,000		---		577,000	---	43,908,000	43,575,994	577,000	577,000	(325,914)
Basic Education and Literacy .....		1,817,000		---		44,000	460,000	2,821,000	2,821,000	44,000	44,000	---
Youth Futures .....		41,986,000		1,345,000	---	(11,554,000)	(460,000)	9,986,000	9,986,000	3,628,000	3,628,000	(167,447)
<b>Employment Programs and Services</b>	<b>PE07</b>	<b>2,317,000</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>(3,077,000)</b>	<b>(3,077,000)</b>	<b>4,526,000</b>	<b>4,526,000</b>	<b>4,526,000</b>	<b>4,526,000</b>	<b>(654,921)</b>
Operational Support .....		22,000,000		---		(14,587,000)	---	20,961,000	20,961,000	20,961,000	20,961,000	---
Labour Market Development Agreement Programs .....		6,705,000		---		---	---	3,578,000	3,578,000	3,578,000	3,578,000	(822,368)
New Careers Corporation .....		4,526,000		---		---	---	181,638,000	181,638,000	3,000,000	3,000,000	(341)
<b>Post-Secondary Education</b>	<b>PE03</b>	<b>3,578,000</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>754,000</b>	<b>754,000</b>	<b>314,000</b>	<b>314,000</b>	<b>802,000</b>	<b>802,000</b>	<b>(353)</b>
Operational Support .....		180,884,000		---		---	---	55,304,000	55,304,000	313,659	313,659	---
Universities, Federated and Affiliated Colleges and Educational Agencies .....		3,000,000		---		---	---	55,303,903	55,303,903	55,303,903	55,303,903	(97)
University Special Initiatives .....		882,000		---		---	---	3,873,000	3,873,000	3,873,000	3,873,000	---
Saskatchewan Universities - Urban Parks .....		341,000		---		---	---	13,781,000	13,781,000	11,068,000	11,068,000	(341)
Interprovincial Agreements .....		51,767,000		---		---	---	24,240,000	24,240,000	250,000	250,000	(341)
Saskatchewan Institute of Applied Science and Technology - Operating .....		3,873,000		---		---	---	297,848,000	297,848,000	7,139,000	7,139,000	(1,197)
Saskatchewan Institute of Applied Science and Technology - Saskatchewan Property Management Corporation .....		13,781,000		---		---	---	297,846,803	297,846,803	7,139,000	7,139,000	(1,197)
Regional Colleges .....		9,683,000		---		---	---	---	---	---	---	---
Multi-media Course Development .....		250,000		---		---	---	---	---	---	---	---
Post-Secondary Capital .....		22,740,000		---		---	---	---	---	---	---	---
		290,799,000		---		---	---	---	---	---	---	---

**Schedule of Appropriation and Expenditure by Subvote and Subprogram — Concluded**

Department and Activity	Vote-Subvote	Original Estimate	Special Warrant	Statutory Adjustment	Virement	Transfers	Revised Estimate	Expenditure	Over (Under) Expended
Saskatchewan Communications Network	PE06	7,305,000	---	---	---	---	7,305,000	7,305,000	---
<b>Total Post-Secondary Education and Skills Training</b>		<b>\$ 434,140,000</b>	<b>\$ 7,324,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 441,464,000</b>	<b>\$ 439,083,741</b>	<b>\$ (2,380,259)</b>
<b>Provincial Auditor</b>	<b>28</b>	<b>\$ 4,314,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 4,314,000</b>	<b>\$ 4,314,000</b>	<b>\$ ---</b>
Administration of The Provincial Auditor Act	PA01	\$ 4,314,000	\$ ---	\$ ---	\$ ---	\$ ---	\$ 4,314,000	\$ 4,314,000	\$ ---
<b>Total Provincial Auditor</b>		<b>\$ 4,314,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 4,314,000</b>	<b>\$ 4,314,000</b>	<b>\$ ---</b>
<b>Public Service Commission</b>	<b>33</b>	<b>\$ 1,958,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 175,000</b>	<b>\$ ---</b>	<b>\$ 2,133,000</b>	<b>\$ 2,122,357</b>	<b>\$ (10,643)</b>
Administration	PS01	\$ 1,086,000	\$ 678,000	\$ ---	\$ ---	\$ ---	\$ 1,764,000	\$ 1,764,000	\$ ---
Accommodation and Central Services	PS02	2,631,000	272,000	\$ ---	\$ ---	\$ ---	2,903,000	2,870,833	(32,167)
Staffing and Development	PS03	2,345,000	\$ ---	\$ ---	\$ (175,000)	\$ ---	2,170,000	2,160,505	(9,495)
Employee Relations	PS04	8,020,000	\$ 950,000	\$ ---	\$ ---	\$ ---	\$ 8,970,000	\$ 8,917,695	\$ (52,305)
<b>Total Public Service Commission</b>		<b>\$ 8,020,000</b>	<b>\$ 950,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 8,970,000</b>	<b>\$ 8,917,695</b>	<b>\$ (52,305)</b>
<b>Saskatchewan Municipal Board</b>	<b>22</b>	<b>\$ 623,000</b>	<b>\$ 72,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 51,500</b>	<b>\$ 674,500</b>	<b>\$ 673,450</b>	<b>\$ (1,050)</b>
Saskatchewan Municipal Board	SM01	\$ 508,000	\$ 1,203,000	\$ ---	\$ ---	\$ (51,500)	\$ 72,000	\$ 69,287	(2,713)
Administration-Local Government Committee .....									
Planning Appeals Committee .....									
Assessment Appeals Committee .....									
<b>Total Saskatchewan Municipal Board</b>		<b>\$ 1,203,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 1,203,000</b>	<b>\$ 1,056,641</b>	<b>\$ (146,359)</b>
<b>Saskatchewan Property Management Corporation</b>	<b>53</b>	<b>\$ 11,104,000</b>	<b>\$ 9,000,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 11,104,000</b>	<b>\$ 11,104,000</b>	<b>\$ ---</b>
Provision of Central Services to Government	SP01	8,000,000	9,000,000	\$ ---	\$ ---	\$ ---	\$ 17,000,000	\$ 17,000,000	\$ ---
Asset Renewal	SP02	8,000,000	9,000,000	\$ ---	\$ ---	\$ ---	\$ 17,000,000	\$ 17,000,000	\$ ---
<b>Total Saskatchewan Property Management Corporation</b>		<b>\$ 19,104,000</b>	<b>\$ 9,000,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 28,104,000</b>	<b>\$ 28,104,000</b>	<b>\$ ---</b>
<b>Saskatchewan Research Council</b>	<b>35</b>	<b>\$ 7,956,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 7,956,000</b>	<b>\$ 7,956,000</b>	<b>\$ ---</b>
Saskatchewan Research Council	SR01	\$ 1,695,000	\$ 2,725,000	\$ ---	\$ ---	\$ ---	\$ 2,725,000	\$ 2,725,000	\$ ---
<b>Total Saskatchewan Research Council</b>		<b>\$ 7,956,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 7,956,000</b>	<b>\$ 7,956,000</b>	<b>\$ ---</b>
<b>Saskatchewan Water Corporation</b>	<b>50</b>	<b>\$ 329,000</b>	<b>\$ 1,832,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 329,000</b>	<b>\$ 329,000</b>	<b>\$ ---</b>
Operating Subsidy	SW01	1,030,000	1,695,000	\$ ---	\$ ---	\$ ---	\$ 1,030,000	\$ 1,030,000	\$ ---
Water Control and Water Quality Programs	SW02	1,030,000	1,695,000	\$ ---	\$ ---	\$ ---	1,695,000	1,695,000	\$ ---
Water Based Economic Development	SW03	2,725,000	\$ ---	\$ ---	\$ ---	\$ ---	\$ 2,725,000	\$ 2,725,000	\$ ---
Irrigation Programs .....									
Partnership Agreement on Water Based Economic Development .....									
<b>Total Saskatchewan Water Corporation</b>		<b>\$ 4,896,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 4,896,000</b>	<b>\$ 4,896,000</b>	<b>\$ ---</b>
<b>Social Services Administration</b>	<b>36</b>	<b>\$ 9,300,000</b>	<b>\$ ---</b>	<b>\$ 1,080,000</b>	<b>\$ ---</b>	<b>\$ 10,380,000</b>	<b>\$ 10,379,248</b>	<b>\$ (752)</b>	
Accommodation and Central Services	SS01	15,355,000	1,700,000	\$ (519,000)	\$ ---	\$ 16,536,000	\$ 16,497,535	\$ (38,485)	
Income Support	SS03	248,196,000	24,300,000	\$ ---	\$ ---	\$ (612,000)	\$ 271,884,000	\$ 263,024,034	\$ (8,859,966)

Family Income Plan .....	2,605,000	---	---	(500,000)	(70,000)	2,035,000	2,031,150	(3,850)
Saskatchewan Income Plan - Senior Citizens' Benefits .....	11,200,000	800,000	---	---	40,000 (42,000)	12,040,000 1,917,000	12,036,912 1,915,110	(3,088) (1,890)
Community-based Income Security Programs .....	1,959,000	---	---	---	72,000 6,755,000 (6,071,000)	56,527,000 7,429,000	56,526,058 7,427,351	(942) (1,649)
Saskatchewan Child Benefit .....	49,700,000	---	---	---	152,000	6,401,000	6,400,772	(228)
Saskatchewan Employment Supplement .....	13,500,000	---	---	---	---	---	---	(228)
Income Security Administration .....	6,249,000	---	---	---	---	---	---	(228)
<b>Family and Youth Services</b>	<b>SS04</b>	<b>333,409,000</b>	<b>25,100,000</b>	<b>---</b>	<b>(276,000)</b>	<b>---</b>	<b>356,233,000</b>	<b>349,361,387</b>
Family and Youth Community Services .....	31,520,000	1,170,000	---	1,255,000	(295,000)	33,650,000	33,648,759	(1,241)
Family and Youth Community-based Organization Services .....	16,156,000	430,000	---	---	145,000 (110,000)	16,421,000 23,122,000	16,415,241 23,121,121	(5,759) (8,79)
Facilities for Children and Youth .....	19,387,000	3,700,000	---	---	570,000	2,733,000	2,731,335	(1,665)
Family and Youth Services Administration .....	2,163,000	---	---	1,400,000	---	75,926,000	75,916,456	(9,544)
<b>Regional Services</b>	<b>SS05</b>	<b>69,226,000</b>	<b>5,300,000</b>	<b>---</b>	<b>31,000</b>	<b>---</b>	<b>44,454,000</b>	<b>44,431,760</b>
Community Living	40,223,000	4,200,000	---	---	---	---	---	(22,240)
Payments for Community Living .....	35,811,000	---	---	(480,000)	---	35,331,000	35,328,454	(2,546)
Community Living - Program Delivery .....	19,384,000	1,100,000	---	(31,000)	---	20,453,000	20,452,536	(464)
<b>Child Care</b>	<b>SS07</b>	<b>55,195,000</b>	<b>1,100,000</b>	<b>---</b>	<b>(511,000)</b>	<b>---</b>	<b>55,784,000</b>	<b>55,780,990</b>
Child Care Facilities .....	5,212,000	---	---	(105,000)	140,000	5,247,000	5,218,201	(28,799)
Child Care Parent Subsidies .....	10,269,000	---	---	(60,000)	(230,000)	9,979,000	9,978,447	(553)
Child Care Administration .....	1,433,000	---	---	---	136,000	1,569,000	1,567,465	(1,535)
Child Care Facilities Capital .....	1,000,000	---	---	(950,000)	(46,000)	4,000	500	(3,500)
Office of Disabilities Issues	17,914,000	---	---	(1,115,000)	---	16,799,000	16,764,613	(34,387)
Total Social Services	\$ 540,822,000	\$ 37,400,000	\$ ---	\$ (90,000)	---	\$ 110,000	\$ 107,104	(2,896)
Women's Secretariat	<b>41</b>	<b>\$ 1,459,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 578,222,000</b>	<b>\$ 569,239,093</b>	<b>\$ (8,982,907)</b>
Policy Coordination	<b>WS01</b>	<b>\$ 1,459,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 1,459,000</b>	<b>\$ 1,445,679</b>	<b>\$ (13,321)</b>
Accommodation and Central Services	<b>WS02</b>	<b>76,000</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>76,000</b>	<b>75,116</b>	<b>(884)</b>
Total Women's Secretariat	<b>\$ 1,535,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 1,535,000</b>	<b>\$ 1,520,795</b>	<b>\$ (14,205)</b>
<b>Total General Revenue Fund - Budgetary Expenditure</b>	<b>\$ 5,233,413,000</b>	<b>\$ 379,087,000</b>	<b>\$ 14,269,123</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 5,626,769,123</b>	<b>\$ 5,575,036,597</b>	<b>\$ (51,732,526)</b>



**General Revenue Fund  
Details of Expenditure**



**Government of the Province of Saskatchewan  
General Revenue Fund**

**Schedule of Expenditure by Department and Object**  
For the Year Ended March 31, 1999

(thousands of dollars)

Department	Personal Services	Travel	Transfers	Supplier Payments				Equipment and Other Assets	Other Expenditures	Total
				Contract Services	Communications	Supplies and Services				
Agriculture and Food .....	\$ 17,971	\$ 1,949	\$ 300,272	\$ 2,535	\$ 901	\$ 5,188	\$ 1,052	\$ (610)	\$ 329,258	
Chief Electoral Officer .....	171	11	---	78	67	570	18	---	915	
Economic and Co-operative Development .....	9,885	1,202	29,525	1,571	876	3,182	442	523	47,186	
Education .....	10,177	1,153	539,072	3,295	480	4,221	782	240	569,420	
Energy and Mines .....	10,856	613	39	805	153	3,418	1,613	120	17,617	
Environment and Resource Management .....	59,955	5,643	12,566	11,065	497	68,282	4,178	3,263	165,469	
Executive Council .....	4,935	196	2	242	169	1,208	88	---	6,840	
Finance .....	15,500	617	42	955	575	4,638	779	157,100	180,206	
Finance - Servicing the Public Debt - Government Share .....	---	---	---	---	---	---	---	---	744,724	
Health .....	26,068	1,036	1,699,449	5,305	1,112	29,092	1,713	10,841	1,774,616	
Highways and Transportation .....	46,564	7,123	171	9,720	633	108,756	56,713	2,667	232,347	
Intergovernmental and Aboriginal Affairs .....	4,046	615	25,860	735	171	1,839	208	---	33,474	
Justice .....	87,687	2,647	82,577	10,736	299	28,129	4,602	4,793	221,470	
Labour .....	6,981	581	59	560	249	1,855	518	---	10,803	
Legislation .....	8,511	966	1,093	2,573	849	2,502	861	---	17,355	
Municipal Affairs, Culture and Housing .....	16,492	1,356	141,880	1,828	334	5,303	1,040	15	168,248	
Post-Secondary Education and Skills Training .....	13,599	888	408,749	4,105	1,032	6,487	3,651	573	439,084	
Provincial Auditor .....	3,195	194	---	256	7	439	99	124	4,314	
Public Service Commission .....	5,573	114	---	1,356	107	1,591	177	---	8,918	
Saskatchewan Municipal Board .....	825	45	---	3	11	161	12	---	1,057	
Saskatchewan Property Management Corporation .....	---	---	28,104	---	---	---	---	---	28,104	
Saskatchewan Research Council .....	---	---	7,956	---	---	---	---	---	7,956	
Saskatchewan Water Corporation .....	---	---	4,896	---	---	---	---	---	4,896	
Social Services .....	86,544	3,872	438,390	5,003	631	28,435	1,157	5,207	569,239	
Women's Secretariat .....	701	55	465	70	63	123	44	---	1,521	
<b>Total</b>	<b>\$ 436,216</b>	<b>\$ 30,876</b>	<b>\$ 3,721,187</b>	<b>\$ 62,796</b>	<b>\$ 9,216</b>	<b>\$ 305,419</b>	<b>\$ 79,747</b>	<b>\$ 929,580</b>	<b>\$ 5,575,037</b>	

## Agriculture and Food (Vote 1)

The Department's mandate is to add value to agriculture by fostering a commercially viable, self-sufficient and sustainable Saskatchewan agriculture and food industry, in partnership with industry.

### Administration (Subvote AG01)

#### *Objective*

To provide executive direction, leadership, and central administration to facilitate the delivery of services to the agriculture and food industry.

#### *Program Delivery*

This program includes executive, central administrative and human resource services. It provides administrative support to branches and agencies in the following areas: financial services, facilities, purchasing, transportation, mail, information technology, strategic planning, organizational development, business process improvement, program evaluation, legislative services, human resources, and payroll.

### Accommodation and Central Services (Subvote AG02)

#### *Objective*

To provide payment to the Saskatchewan Property Management Corporation for office accommodations and other services.

#### *Program Delivery*

This program provides funding to the Saskatchewan Property Management Corporation to deliver a variety of services which support departmental operations including office and regional facilities rental, office furniture, mail and photographic services, and records management; and for the delivery of services for minor facility renovation as well as the delivery of capital projects for the offices and the regional facilities.

### Policy and Planning (Subvote AG05)

#### *Objective*

To provide direction and leadership in the analysis, development and design of agricultural policies and programs to improve the economic environment facing Saskatchewan farmers and to assist farmers in making effective management decisions.

#### *Program Delivery*

This program includes policy and program development, statistics and communications. It provides direction and leadership in policy analysis, trade and market analysis, land and environmental issues, and agricultural statistical data for the agricultural sector, and provides the development, design and analysis of agricultural income support and stabilization programs.

It also provides a centralized agriculture and food statistical information collection, retrieval, analysis and distribution system through maintenance of a cooperative working relationship with federal and provincial agencies in the national agriculture statistics system, development of information collection systems and a statistical publication program. It also responds to requests for agriculture and food industry information.

It develops communication and marketing strategies for development and improvement of the industry.

### Agriculture Industry Assistance (Subvote AG03)

#### *Objective*

To provide financial assistance and compensation programs to support development of the agricultural industry and to provide assistance to individual producers and industry organizations.

#### *Program Delivery*

This program provides financial assistance directed to various agricultural organizations which provide services, administrative assistance, and financial assistance to support the agriculture and food industry.

### Agriculture Research and Technology (Subvote AG06)

#### *Objective*

To provide funding to support research into the development of new agricultural technology and to facilitate diversification and value-added opportunities in the agriculture and food industry.

#### *Program Delivery*

This program provides financial assistance for research and development programs and projects. As part of the process, the program helps individuals and groups to identify, evaluate and adapt innovative technologies, coordinates review of research and development projects, negotiates research and development project contracts, and prepares project information for the end user. The program helps the agri-food industry to develop direction for research and development and coordinates co-funding of projects by other agencies and industry groups.

### Agriculture Development (Subvote AG07)

#### *Objective*

To facilitate development, expansion, and diversification of the agriculture and food industry; to administer the Agri-Food Equity Fund.

#### *Program Delivery*

This program includes industry development, sustainable production and extension services. It provides production, management and sector specialist services, evaluates potential markets, and develops business strategies for those markets. It provides field services to meet client needs on technical agricultural production and advancements, and management advisory services; and to pursue and support diversification and value-added opportunities on the farm and beyond the farmgate. It also targets the promotion and sustainability of the Saskatchewan pork industry through specialized services.

It manages the Agri-Food Equity Fund which purchases equity in small businesses, and provides unsecured financing in the form of debentures and other securities (e.g. shareholders' loans). Investments are limited to \$1,000,000 and 49 per cent of a company's shares.

## Farm Income Stability (Subvote AG08)

### *Objective*

To provide provincial contributions to the Whole Farm Net Income Stabilization Account (NISA) program to help stabilize farm income.

### *Program Delivery*

The Net Income Stabilization Account provides for producers to contribute three per cent of eligible net sales (ENS) of eligible commodities to stabilization accounts. Eligible commodities, in Saskatchewan, include all agricultural commodities except those under supply management. Contributions to accounts are matched by governments. Participants can trigger a payment if their gross margin in any year falls below the five-year average or if their income falls below \$20,000 (\$10,000 for a single farmer).

## Land Management (Subvote AG04)

### *Objective*

To manage and administer agricultural Crown land, including the Saskatchewan community pastures program, while promoting integrated land use and a sustainable land resource; to manage the Farm Land Leaseback Program.

### *Program Delivery*

This program provides support and service to Crown land users to ensure economical and environmental sustainability. It administers agricultural Crown land lease and sale billings, collections and accounting. It also provides supplementary grazing and beef management services for Saskatchewan livestock producers to enhance livestock diversification while improving environmental and agricultural sustainability of marginal lands. It also manages the Farm Land Leaseback Program which provides security of land tenure through a long-term lease for farmers who find it necessary to transfer title of their land to lending institutions.

## Livestock and Veterinary Operations (Subvote AG12)

### *Objective*

To assist development of the domestic livestock and game farm industry by providing livestock inspection services, disease identification and control and environmental assessment for intensive livestock operations; to manage the Production Associations Loan Guarantee Program and the Short-term Hog Loan Program.

### *Program Delivery*

This program administers livestock inspection services for domestic livestock and game farm animals to protect and confirm ownership of livestock. It also provides dairy laboratory and veterinary diagnostic service and advice to the industry. It assesses and decides on waste management systems for intensive livestock operations and provides regulatory and licensing support related to fur and game farming, livestock dealers, livestock identification, and egg and poultry production. It manages the Production Associations Loan Guarantee Program, for livestock purchases financed through financial institutions. It also manages the Short-term Hog Loan Program, which provides short-term financing to assist hog producers through a period of low prices.

## Agricultural Credit Corporation of Saskatchewan (Subvote AG09)

### *Objective*

To administer and collect the outstanding loan portfolio and guarantees of the Agricultural Credit Corporation of Saskatchewan.

### *Program Delivery*

This program provides assistance to customers to settle outstanding accounts or to facilitate refinancing agreements with other lenders.

## Crop Insurance (Subvote AG10)

### *Objective*

To provide funding, through the Saskatchewan Crop Insurance Corporation, for insurance programs which protect agricultural producers from crop production failures due to natural hazards, as provided under agreements between the Governments of Canada and Saskatchewan; to administer the Waterfowl Damage Compensation and the Big Game Damage Compensation programs.

### *Program Delivery*

This program provides insurance and compensation programs, for the Saskatchewan farming community, for production loss due to natural causes. This includes providing program awareness, gathering and compiling crop yields, maintaining insurance coverage and premiums, calculating individual yield-loss, ensuring program compliance and maintaining contact with the federal government and provincial government. It also provides the provincial government's portion of crop insurance premiums, livestock feed premiums and contributions to the Waterfowl Damage Compensation Program and the Big Game Damage Compensation Program.

## Saskatchewan Agricultural Stabilization Fund (Subvote AG13)

### *Objective*

To provide provincial contributions to the Agricultural Income Disaster Assistance program to support farm income.

### *Program Delivery*

The Agricultural Income Disaster Assistance program provides for payments to producers when their claim year gross margin falls below seventy per cent of their previous three-year average gross margin.

## Agriculture and Food

Subvote	Personal* Services	Travel	Transfers	Supplier Payments (thousands of dollars)						Other Expenditures	Total
				Contract Services	Communications	Supplies & Services	Equipment & Other Assets				
AG01 Administration	\$ 2,442	\$ 238	\$ ...	\$ 177	\$ 5	\$ 373	\$ 301	\$ (12)	\$ 3,524		
AG02 Accommodation and Central Services	---	23	---	143	---	2,601	---	---	---	2,767	
<b>AG05 Policy and Planning</b>											
Policy and Program Development	990	91	---	240	40	61	9	---	---	1,431	
Statistics	474	5	---	44	17	28	40	---	---	608	
Communications	576	10	---	107	387	252	32	---	---	1,364	
Subvote Total	2,040	106	---	391	444	341	81	---	---	3,403	
<b>AG03 Agriculture Industry Assistance</b>											
Contributions for General Agriculture Interest	---	---	1,459	---	---	---	---	---	---	1,459	
Farm Land Leaseback Compensation	---	---	158	---	---	---	---	---	---	158	
Subvote Total	---	---	1,617	---	---	---	---	---	---	1,617	
<b>AG06 Agriculture Research and Technology</b>											
Project Coordination	634	76	---	9	6	39	7	---	---	771	
Research and Development	---	---	5,397	---	---	---	---	---	---	5,397	
Strategic Research Program	---	---	4,088	---	---	---	---	---	---	4,088	
Technology Adoption and Demonstration	---	---	1,012	38	2	14	51	---	---	1,117	
Prairie Agricultural Machinery Institute	---	---	768	---	---	---	---	---	---	768	
AgWest Biotechnology	---	---	1,100	---	---	---	---	---	---	1,100	
Subvote Total	634	76	12,365	47	8	53	58	---	---	13,241	
<b>AG07 Agriculture Development</b>											
Industry Development	781	171	---	259	36	58	39	---	---	1,344	
Sustainable Production	1,592	201	---	60	150	153	30	---	---	2,186	
Extension Services	5,447	599	---	165	105	528	244	---	---	7,088	
Port Central	502	77	---	137	51	81	24	---	---	872	
AgriFood Equity Fund - Investment Management	773	84	1	30	32	108	19	---	---	1,047	
AgriFood Equity Fund - Investment Financing	---	---	3,150	---	---	---	---	---	---	3,150	
Subvote Total	9,095	1,132	3,151	651	374	928	356	---	---	15,687	
<b>AG08 Farm Income Stability</b>											
Land Management Services	---	---	39,996	---	---	---	---	---	---	39,996	
Losses on Sale of Land	---	---	---	124	50	625	204	---	104	2,981	
Land Revenue Bad Debt Allowances	---	---	---	---	---	---	---	---	(3,524)	104	(3,524)
Community Pastures activity under the Conservation and Development Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	---	1,010	1,010	
Subvote Total	1,772	206	---	124	50	625	204	(2,410)	571		

<b>AG12 Livestock and Veterinary Operations</b>								
Program Operations .....	1,159	140	---	479	19	112	43	(358) 1,594
Disease and Animal Health Services .....	829	28	1,250	523	1	155	9	---
Short-term Hog Loan Program - Loan Losses .....	---	---	---	---	---	---	---	2,795
Livestock Services Revolving Fund - Net Financing Requirement (Statutory) .....	---	---	---	---	---	---	1,704	1,704
<b>Subvote Total</b>	<b>1,988</b>	<b>168</b>	<b>1,250</b>	<b>1,002</b>	<b>20</b>	<b>267</b>	<b>52</b>	<b>1,812</b> 6,559
<b>AG09 Agricultural Credit Corporation of Saskatchewan</b>								
Loan Management and Administration .....	---	---	6,044	---	---	---	---	6,044
Interest Subsidy .....	---	---	8,285	---	---	---	---	8,285
Loan Losses .....	---	---	3,292	---	---	---	---	3,292
<b>Subvote Total</b>	<b>---</b>	<b>---</b>	<b>17,621</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>17,621</b>
<b>AG10 Crop Insurance</b>								
Program Delivery .....	---	---	23,526	---	---	---	---	23,526
Crop Insurance Program - Crop Premiums .....	---	---	56,687	---	---	---	---	56,687
Crop Insurance Program - Livestock Feed Premiums .....	---	---	979	---	---	---	---	979
Crop Insurance Program - New Crops Premiums .....	---	---	413	---	---	---	---	413
Waterfowl Damage Compensation Program .....	---	---	1,898	---	---	---	---	1,898
Big Game Damage Compensation Program .....	---	---	769	---	---	---	---	769
Financing Costs - Operating .....	---	---	---	---	---	---	---	---
<b>Subvote Total</b>	<b>---</b>	<b>---</b>	<b>84,272</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>84,272</b>
<b>AG13 Saskatchewan Agricultural Stabilization Fund</b>								
Agricultural Income Disaster Assistance .....	---	---	140,000	---	---	---	---	140,000
<b>Total</b>	<b>\$ 17,971</b>	<b>\$ 1,949</b>	<b>\$ 300,272</b>	<b>\$ 2,535</b>	<b>\$ 901</b>	<b>\$ 5,188</b>	<b>\$ 1,052</b>	<b>\$ (610)</b> \$ 329,258

\*This includes extraordinary personal services of \$4.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Ahlstrom, Karen .....	\$ 33,526	Mitchell, Georgina .....	35,160
Ashton, Richard L. ....	50,632	Murray, Richard J. ....	71,493
Asmundson, Travis J. ....	47,412	Neggers, Carl .....	62,274
Aulie, Karen .....	57,002	Nixon, Bonnie .....	28,405
Barber, Donald J. ....	62,940	Orthner, Kathy M. ....	32,223
Bayne, Gerald R. ....	40,478	Parisen, Gloria L. ....	71,043
Bendig, Eugene J. ....	66,399	Perlich, Ken .....	22,755
Bernier, Corinne A. ....	52,317	Peters, Janet Carol .....	56,817
Biblow, Sheldon G. ....	53,900	Petruic, Kenneth .....	64,284
Billett, Douglas S. ....	66,399	Potter, Edna M. ....	45,192
Bjorge, Rich D. ....	71,043	Prebuszewski, Andrew .....	26,683
Boehm, David P. ....	59,643	Robart, Christopher .....	9,183
Bohay, Sherry .....	22,322	Roh, Donna J. ....	45,624
Bolen, Lyle .....	36,040	Ross, Merv M. ....	66,399
Buchan, John A. ....	86,859	Ruschkowski, Chris .....	52,884
Burton, Richard .....	68,213	Russell, Donald .....	2,735
Campbell, Brian D. ....	54,984	Schmidt, Kenneth D. ....	59,619
Carlson, Maryellen D. ....	73,818	Scott, Terrence Garth .....	116,415
Champagne, Bradley J. ....	63,684	Sebastian, Gina L. ....	51,328
Choquer, Albert .....	79,014	Shukin, Paul P. ....	71,043
Conacher, Gavin .....	59,478	Skinner, Amos .....	58,338
Copeland, Shelagh D. ....	55,251	Smith, Dean .....	2,845
Cushon, Harold N. ....	87,054	Sroka, Leah .....	48,285
Demyen, Mitchell J. ....	15,063	Spencer, J. Ernest .....	92,676
Donais, Laurier .....	55,224	Spinato, Maria T. ....	56,717
Edwards, Ron J. ....	45,624	Stalwick, James .....	51,684
Evans, Ken W. ....	66,399	Stanger, Sandra J. ....	56,569
Farrer, Donn G. ....	66,860	Stavness, Lyle .....	66,399
Ford, Robert J. ....	31,602	Stinnen, Erna M. ....	26,988
Forsythe, Leeann T. ....	76,035	Sylhonyk, Alan A. ....	61,796
Fox, Janice K. ....	16,227	Tangiard, Lorne D. ....	62,073
Gabrich, Dave .....	73,272	Tuer, Gregory Neil .....	8,284
Gibney, Jacquie .....	72,038	Virgo, Robert T. ....	3,488
Goodfellow, Curtis H. ....	15,174	Wagar, Blair R. ....	35,341
Goodfellow, Roberta K. ....	42,829	White, Norman L. ....	71,043
Greenberg, Louise. ....	83,829	Wolk, Cindy G. ....	38,818
Gutek, Larry H. ....	67,251	Wrubleski, E. Martin .....	76,035
Haase, Gregory R. ....	76,035	Yong, Choon W. ....	55,251
Haines, Audrey A. ....	7,288	Zepp, John E. ....	76,035
Harmatiuk, Sheila .....	42,312	Payees under \$2,500 .....	42,411
Harvey, Kari L. ....	51,213	Unionized employees .....	12,596,271
Harvey, Maury L. ....	53,853	Change in accrued payroll liability .....	239,898
Hauta, Lorna .....	4,339	Less: reimbursement .....	(139,870)
Henley, William T. ....	59,667		<b>\$ 17,970,940</b>
Hislop, Darcy J. ....	12,221		
Imhoff, Kenneth J. ....	61,692		
Jansen, Andreas A. ....	49,154		
Johnson, Edna C. ....	6,012		
Johnson, Harvey .....	71,043		
Johnson, Mervin Ross .....	57,486		
Johnson, Paul .....	56,915		
Johnson, Russell F. ....	47,070		
Jonas, Marilyn L. ....	59,314		
Joyner, Catherine L. ....	22,702		
Lake, Gary R. ....	51,963		
Leigh, Richard .....	53,235		
Long, James C. ....	10,458		
Lowe, Amelia .....	4,775		
MacDonald, Bill W. C. ....	63,684		
Matthies, Reona D. ....	18,726		
McAvoy, Michael J. ....	66,399		
McGrath, Les .....	4,150		
McKnight, Kenneth .....	54,884		
Miketinac, Jean Mary .....	55,180		
Miller, Susie .....	94,401		

## Travel

### Ministers' Travel

Upshall, Hon. Eric M. T. ....	\$ 45,542
<b>Other</b> .....	1,920,596
Less: reimbursement .....	(16,876)

**\$ 1,949,262**

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Agriculture Industry Assistance (Subvote AG03)

#### Contributions for General Agriculture Interests

Agribiz .....	\$ 25,000
Agricultural Biotechnology International Conference- ABIC 2000 .....	10,000
Canada Beef Export Federation .....	20,000
Canada Pork International .....	10,000

**Transfers — Continued****Agriculture Industry Assistance**

(Subvote AG03) — Concluded

**Contributions for General Agriculture Interests — Concluded**

Canadian Western Agribition .....	25,750	Metis Nation of Saskatchewan .....	9,900
Centre for Agricultural Medicine .....	95,000	National Farmers Union .....	26,000
Cook's McCallum Hill Insurance .....	13,250	POS Pilot Plant Corporation .....	25,000
District No. 01 Agricultural Development and Diversification Board .....	8,000	Prairie Diagnostic Services .....	138,124
District No. 03 Agricultural Development and Diversification Board .....	6,103	Prairie Swine Centre Inc. ....	30,000
District No. 04 Agricultural Development and Diversification Board .....	8,577	Royal Red Arabian Horse Show .....	10,000
District No. 05 Agricultural Development and Diversification Board .....	6,503	Saskatchewan 4-H Council Inc. ....	271,000
District No. 07 Agricultural Development and Diversification Board .....	9,537	Saskatchewan Agriculture Hall of Fame .....	5,000
District No. 08 Agricultural Development and Diversification Board .....	12,496	Saskatchewan Alfalfa Seed Producers Association .....	30,000
District No. 09 Joint Rat Control Committee .....	11,134	Saskatchewan Bison Association .....	10,000
District No. 11 Agricultural Development and Diversification Board .....	7,747	Saskatchewan Council for Community Development .....	5,000
District No. 12 Agricultural Development and Diversification Board .....	7,120	Saskatchewan Dairy Herd Improvement Corporation .....	105,000
District No. 13 Agricultural Development and Diversification Board .....	7,485	Saskatchewan Sheep Development Board .....	55,000
District No. 15 Agricultural Development and Diversification Board .....	6,830	Saskatchewan Stock Growers Association .....	10,000
District No. 16 Agricultural Development and Diversification Board .....	7,375	Saskatchewan Women's Agricultural Network-S.W.A.N. ....	14,000
District No. 17 Agricultural Development and Diversification Board .....	9,843	University of Saskatchewan .....	9,500
District No. 19 Joint Rat Control Committee .....	5,884	Payees under \$5,000 .....	114,125
District No. 20 Joint Rat Control Committee .....	6,394		\$ 1,458,408
District No. 21 Agricultural Development and Diversification Board .....	10,045		
District No. 22 Joint Rat Control Committee .....	11,575		
District No. 23 Agricultural Development and Diversification Board .....	8,036	Assiniboia Credit Union .....	\$ 7,553
District No. 26 Agricultural Development and Diversification Board .....	5,676	Bank of Montreal .....	10,717
District No. 29 Agricultural Development and Diversification Board .....	6,012	Cabri Credit Union Ltd. ....	7,352
District No. 30 Agricultural Development and Diversification Board .....	8,699	Canadian Imperial Bank of Commerce .....	13,235
District No. 31 Agricultural Development and Diversification Board .....	5,720	Gravelbourg Credit Union Ltd. ....	6,363
District No. 32 Agricultural Development and Diversification Board .....	134,786	Prairie Centre Credit Union Kyle Branch .....	11,592
District No. 33 Rat Eradication Program .....	16,214	Royal Bank of Canada Nipawin Branch .....	32,605
District No. 34 Agricultural Development and Diversification Board .....	7,507	South-West Credit Union .....	5,002
District No. 35 Agricultural Development and Diversification Board .....	6,884	Toronto Dominion Bank Assiniboia Branch .....	10,392
District No. 37 Agricultural Development and Diversification Board .....	6,062	Payees under \$5,000 .....	53,107
District No. 38 Rat Control Committee .....	5,516		\$ 157,918
District No. 39 Agricultural Development and Diversification Board .....	5,847		\$ 1,616,326
District No. 40 Agricultural Development and Diversification Board .....	7,906		
District No. 41 Agricultural Development and Diversification Board .....	6,875		
District No. 42 Agricultural Development and Diversification Board .....	5,771		
George Morris Centre .....	5,000		
Martin Grazing Co-op Ltd. ....	6,600		

**Farm Land Leaseback Compensation**

Assiniboia Credit Union .....	\$ 7,553
Bank of Montreal .....	10,717
Cabri Credit Union Ltd. ....	7,352
Canadian Imperial Bank of Commerce .....	13,235
Gravelbourg Credit Union Ltd. ....	6,363
Prairie Centre Credit Union Kyle Branch .....	11,592
Royal Bank of Canada Nipawin Branch .....	32,605
South-West Credit Union .....	5,002
Toronto Dominion Bank Assiniboia Branch .....	10,392
Payees under \$5,000 .....	53,107
	\$ 157,918
	\$ 1,616,326

**Agriculture Research and Technology**  
(Subvote AG06)**Research and Development**

Agriculture in the Classroom (Sask) Inc. ....	\$ 46,000
Alberta Research Council .....	33,000
Biolin Research Inc. ....	25,000
District No. 21 Agricultural Development and Diversification Board .....	14,000
Foundation for Animal Care Saskatchewan Inc. ....	11,500
Fytokem Products Inc. ....	30,000
Huny Hunks Ltd. ....	10,000
Infraready Products Ltd. ....	34,000
Make Me Well Foods .....	5,000
North Star Botanicals Inc. ....	5,750
Northern Lights Herb Corporation .....	60,000
PAR Industries Inc. ....	9,816
Plant Biotechnology Institute .....	223,400
Prairie Agricultural Machinery Institute .....	178,000
Prairie Swine Centre Inc. ....	429,500
Receiver General for Canada - Agriculture and Agri-Food Canada .....	709,546
Rinkles Foods Ltd. ....	5,000
Saskatchewan Cattle Feeders Association .....	23,740
Saskatchewan Forage Council .....	125,000
Saskatchewan Fruit Growers Association .....	5,000
Saskatchewan Herb and Spice Association .....	24,000
Saskatchewan Nursery Trades Association .....	53,000
Saskatchewan Organic Development Council .....	6,000
Saskatchewan Organic Directorate .....	19,000
Saskatchewan Research Council .....	7,000

**Transfers — Concluded****Agriculture Research and Technology  
(Subvote AG06) — Concluded****Research and Development — Concluded**

Saskatchewan Wheat Pool .....	18,000
Seager Wheeler Farm Historical Society Inc. ....	5,000
South West Forage Association .....	8,000
University of Saskatchewan .....	2,722,388
Veterinary Infectious Disease Organization .....	527,646
Payees under \$5,000 .....	23,850
	\$ 5,397,136

**Strategic Research Program**

University of Saskatchewan .....	\$ 4,088,000
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**Technology Adoption and Demonstration**

Agfonet Inc. ....	\$ 100,000
Agriculture Institute of Management in Saskatchewan Inc. ....	6,500
Canadian Cattle Identification Agency .....	40,000
Discovery 99 .....	22,658
Hodgins Koenig and Associates .....	17,900
KPMG .....	24,000
POS Pilot Plant Corporation .....	75,000
Prairie Swine Centre Inc. ....	300,000
SasCan Environmental Solutions Inc. ....	170,000
Saskatchewan Bison Association .....	7,500
Saskatchewan Elk Breeders Association Inc. ....	50,000
Saskatchewan Research Council .....	19,683
Saskatchewan Waste Reduction Council .....	5,000
Stonehaven Group Inc. ....	35,000
Trimension Group Training and Consulting .....	20,000
University of Saskatchewan .....	105,000
Payees under \$5,000 .....	13,929
	\$ 1,012,170

**Prairie Agricultural Machinery Institute**

Prairie Agricultural Machinery Institute .....	\$ 768,000
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**AgWest Biotechnology**

Ag-West Biotech Inc. ....	\$ 1,100,000
	\$ 12,365,306

**Agriculture Development  
(Subvote AG07)****Agri-Food Equity Fund - Investment Management**

Payees under \$5,000 .....	\$ 1,100
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**Agri-Food Equity Fund - Investment Financing**

Agri-Food Equity Fund .....	\$ 3,150,000
	\$ 3,151,100

**Farm Income Stability (Subvote AG08)**

Receiver General for Canada - Agriculture and Agri-Food Canada .....	\$ 39,995,937
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**Livestock and Veterinary Operations  
(Subvote AG12)****Disease and Animal Health Services**

Western College of Veterinary Medicine .....	\$ 1,250,000
Payees under \$5,000 .....	278
	\$ 1,250,278

**Agricultural Credit Corporation of Saskatchewan (Subvote AG09)****Loan Management and Administration**

Agricultural Credit Corporation of Saskatchewan .....	\$ 6,044,000
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**Interest Subsidy**

Agricultural Credit Corporation of Saskatchewan .....	\$ 8,285,000
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**Loan Losses**

Agricultural Credit Corporation of Saskatchewan .....	\$ 3,292,000
	\$ 17,621,000

**Crop Insurance (Subvote AG10)****Program Delivery**

Saskatchewan Crop Insurance Corporation .....	\$ 23,526,000
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**Crop Insurance Program - Crop Premiums**

Saskatchewan Crop Insurance Corporation .....	\$ 56,687,315
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**Crop Insurance Program - Livestock Feed Premiums**

Saskatchewan Crop Insurance Corporation .....	\$ 978,861
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**Crop Insurance Program - New Crops Premiums**

Saskatchewan Crop Insurance Corporation .....	\$ 412,636
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**Waterfowl Damage Compensation Program**

Saskatchewan Crop Insurance Corporation .....	\$ 1,898,077
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**Big Game Damage Compensation Program**

Saskatchewan Crop Insurance Corporation .....	\$ 768,788
	\$ 84,271,677

**Saskatchewan Agricultural Stabilization Fund (Subvote AG13)****Agricultural Income Disaster Assistance**

Agricultural Income Disaster Assistance Program .....	\$ 140,000,000
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## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Action Graphics .....	\$ 22,041
Anachemia Canada Inc. ....	25,752
Bank of Montreal .....	379,539
Bayer Inc. ....	41,826
Belanger, Gary .....	23,415
Brown Communications Group .....	94,720
Cameron and Hornbostel LLP .....	33,530
Canebisco Subscription Services Ltd. ....	56,191
Compu-Redi/Tenex .....	28,975
Dell Computer Corporation .....	431,184
Envirronics International Ltd. ....	22,725
Farm Business Consultants Inc. ....	22,000
Fieldstone Marketing and Communications .....	65,300
Fisher Scientific Ltd. ....	25,777
GE Capital Information Technology Solutions Inc. ....	38,996
Indian Head Agriculture Research Foundation .....	35,080
Inland Audio Visual Rental Ltd. ....	27,008
KPMG .....	40,359
KPMG Consulting .....	66,747
Madraga Distributors Ltd. ....	24,483
Minister of Finance - Department of Justice .....	21,240
Minolta Business Equipment (Canada) Ltd. ....	37,774
Nagel's Audio Visual Ltd. ....	28,484
Palmer Jarvis Communications .....	250,633
Pivotal Plus Consulting Ltd. ....	24,114
PPD Technologies Inc. ....	35,000
Prairie Advertising Distributors Ltd. ....	73,937
Press Association .....	33,063
Printwest Communications Ltd. ....	61,716
Receiver General for Canada - Agriculture and Agri-Food Canada .....	391,208
Saskatchewan 4-H Council Inc. ....	25,827
Saskatchewan Assessment Management Agency .....	50,450
Saskatchewan Crop Insurance Corporation .....	25,329
Saskatchewan Food Processors Association .....	102,875
Saskatchewan Institute of Agrologists .....	37,440
Saskatchewan Property Management Corporation .....	3,035,246
Saskatchewan Society for Protection of Cruelty to Animals .....	100,000
SaskTel .....	912,868
Software Spectrum Canada Ltd. ....	48,662
Sparks Companies Inc. ....	22,713
Success Office Systems .....	38,484
TTL Computer Concepts .....	60,092
Technology Management Corporation .....	40,699
Toshiba of Canada Ltd. ....	38,953
Tri Colour Graphics Inc. ....	26,084
Trimension Group Training and Consulting .....	26,200
University of Saskatchewan .....	53,171
Vercom Systems .....	414,549
WBM Office Systems .....	26,352
Watcomm .....	21,139
Wavephore Multimedia Datacasting .....	30,960
Wawryk Associates Ltd. ....	113,772
Western Producer Farm Fax .....	47,272
Payees under \$20,000 .....	2,056,979
Change in prepaid expenditures .....	(36,655)
Less: reimbursement .....	(105,803)
	<b>\$ 9,676,475</b>

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Conservation and Development Revolving Fund .....	\$ 1,010,193
Livestock Services Revolving Fund .....	465,579
Loss Provision for Hog Loans .....	1,704,045
Loss on Sale of Land .....	104,183
Change in valuation allowance .....	(3,523,606)
Change in year end guaranteed debt payable .....	(358,692)
Less: reimbursement .....	(12,000)
	<b>\$ (610,298)</b>

## Conservation and Development Revolving Fund

Revenue .....	\$ 5,290,512
<b>Expenditure:</b>	
Personal Services .....	\$ 2,616,155
Travel .....	207,467
Transfers .....	100
Supplier Payments .....	3,462,825
Other Expenditures .....	14,158
Net Expenditure .....	<b>\$ 1,010,193</b>

Details of expenditures for the Conservation and Development Revolving Fund:

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Mayer, Beverley J. ....	\$ 29,040
Rempel, Peter D. ....	84,288
Unionized employees .....	2,485,265
Change in accrued payroll liability .....	17,562
	<b>\$ 2,616,155</b>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Payees under \$5,000 .....	<b>\$ 100</b>
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## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Bassingthwaite, Vivien .....	\$ 61,491
Birch Rose Acres Ltd. ....	21,463
Canam International Contracting Ltd. ....	23,116
Cansel Survey Equipment Ltd. ....	22,065
Dell Computer Corporation .....	80,983
Federated Co-operatives Ltd. ....	51,482
Greenland Fertilizers Ltd. ....	27,938
Hiebert, John .....	23,450

## Conservation and Development Revolving Fund — Concluded

### Supplier Payments — Concluded

Jackson, Lyle .....	45,080
L and M Wood Products (1985) Ltd. ....	24,094
Maple Farm Equipment Ltd. ....	79,963
Martodam Motors (1983) Ltd. ....	65,516
Millard, Vern .....	33,274
New-Life Feeds .....	25,177
Oakwood Farms .....	23,118
PN Feeds .....	20,399
Robinson, Ken .....	34,370
Ross, Albert .....	29,156
Rural Municipality of:	
Bjorkdale No. 426 .....	20,962
Glenside No. 377 .....	24,154
Good Lake No. 274 .....	24,931
Livingston No. 331 .....	21,653
Mankota No. 45 .....	41,950
Maple Bush No. 224 .....	25,034
Parkdale No. 498 .....	27,440
Pittville No. 169 .....	26,454
Round Hill No. 467 .....	30,790
Val Marie No. 17 .....	30,957
Victory No. 226 .....	26,872
White Valley No. 49 .....	22,373
SaskPower Corporation .....	134,944
SaskTel .....	102,861
Schmidt Construction Ltd. ....	21,924
Security Building Supplies Ltd. ....	25,159
Walker, Lyle .....	25,402
Payees under \$20,000 .....	2,136,830
	\$ 3,462,825

### Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Payees under \$20,000 .....	\$ 14,158
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## Livestock Services Revolving Fund

Revenue .....	\$ 2,296,595
<b>Expenditure:</b>	
Personal Services .....	\$ 1,889,316
Travel .....	291,352
Transfers .....	1,000
Supplier Payments .....	332,735
Other Expenditures .....	247,771
Net Expenditure .....	\$ 2,762,174
	\$ 465,579

Details of expenditures for the Livestock Services Revolving Fund:

### Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Johnson, Richard .....	\$ 49,521
Keyuk, John .....	38,749
Laville, Mary Jane .....	49,281
Payees under \$2,500 .....	6,082
Unionized employees .....	1,740,890
Change in accrued payroll liability .....	4,793
	\$ 1,889,316

### Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Payees under \$5,000 .....	\$ 1,000
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### Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Data Business Forms .....	\$ 52,009
Saskatchewan Property Management Corporation .....	66,387
SaskTel .....	75,057
SHL Systemhouse Inc. ....	41,328
Payees under \$20,000 .....	97,954
	\$ 332,735

### Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Minister of Finance - Department of Agriculture and Food .....	\$ 244,052
Payees under \$20,000 .....	3,719
	\$ 247,771

## Chief Electoral Officer (Vote 34)

### **Electoral Office - Administration (Statutory) (Subvote CE01)**

*Objective*

To administer provincial elections.

*Program Delivery*

This program provides for the administration of provincial elections, by-elections, enumerations other than during an election, and provincial election finances under *The Elections Act 1996*. The Office also administers referenda, plebiscites and time votes according to the *The Referendum and Plebiscite Act* and *The Time Act*.

## Chief Electoral Officer

Subvote	Personal Services						Supplier Payments				Other Expenditures	Total
	Travel	Transfers	Contract Services	Communications & Services	Supplies	Equipment & Other Assets	Other Expenditures	Total				
CE01 Electoral Office - Administration (Statutory)	\$ 171	\$ 11	\$ ---	\$ 78	\$ 67	\$ 570	\$ 18	\$ ---	\$ 915			
<b>Total</b>	<b>\$ 171</b>	<b>\$ 11</b>	<b>\$ ---</b>	<b>\$ 78</b>	<b>\$ 67</b>	<b>\$ 570</b>	<b>\$ 18</b>	<b>\$ ---</b>	<b>\$ 915</b>			

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Achzehner, Phil M. ....	\$ 8,324	Electoral Office Election Expenditures .....	\$ 70,136
Angell, Robert .....	15,007	Houghton Boston Printers and Lithographers Ltd. ....	24,746
Baker, Janice G. ....	86,009	Prinwest Communications Ltd. ....	89,875
Beccholdt, Leslie Lynn .....	9,996	Saskatchewan Property Management Corporation .....	192,424
Curry, E. M. Ann .....	8,033	TAP Communications Inc. ....	34,236
Henryk, Polly B. ....	13,319	Wheatland Business Forms .....	28,149
Klein, Donna J. ....	6,490	Payees under \$20,000 .....	293,274
Melidrum, David .....	17,975		
Ricci, Maria .....	7,254		
Sebastian, Shirley .....	9,805		
Payees under \$2,500 .....	513		
Change in accrued payroll liability .....	6,023		
Less: reimbursement .....	(17,784)		
	<b>\$ 170,964</b>		

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Achzehner, Phil M. ....	\$ 8,324	Electoral Office Election Expenditures .....	\$ 70,136
Angell, Robert .....	15,007	Houghton Boston Printers and Lithographers Ltd. ....	24,746
Baker, Janice G. ....	86,009	Prinwest Communications Ltd. ....	89,875
Beccholdt, Leslie Lynn .....	9,996	Saskatchewan Property Management Corporation .....	192,424
Curry, E. M. Ann .....	8,033	TAP Communications Inc. ....	34,236
Henryk, Polly B. ....	13,319	Wheatland Business Forms .....	28,149
Klein, Donna J. ....	6,490	Payees under \$20,000 .....	293,274
Melidrum, David .....	17,975		
Ricci, Maria .....	7,254		
Sebastian, Shirley .....	9,805		
Payees under \$2,500 .....	513		
Change in accrued payroll liability .....	6,023		
Less: reimbursement .....	(17,784)		
	<b>\$ 170,964</b>		

(in thousands of dollars)

## Economic and Co-operative Development (Vote 45)

The Department's mandate is to guide, promote, coordinate and implement policies, strategies and programs which develop, diversify and renew the Saskatchewan economy. This mandate is realized through the establishment of partnerships and working relationships with all types of business enterprises in every sector of the economy and with other levels of government.

### Administration (Subvote ECO1)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services.

#### *Program Delivery*

This program provides coordination and liaison support with various government agencies to achieve a single focus on all economic development processes. Support is provided in the areas of human resource management, and financial, administrative, and information and technology services.

### Accommodation and Central Services (Subvote ECO2)

#### *Objective*

To assist the department in managing accommodation and central services.

#### *Program Delivery*

This program provides for payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photographic services, records management and minor renovation services.

### Regional Economic Development (Subvote ECO5)

#### *Objective*

To assist and attract new, existing and expanding businesses, cooperatives and entrepreneurs to create and/or expand business activity in the Province; and to facilitate the development and capacity enhancement of community economic development organizations.

#### *Program Delivery*

This division is responsible for the planning, management, coordination, implementation and delivery of programs and services to support the development and growth businesses, cooperatives, and regional/community economic development organizations in Saskatchewan. The division provides these entities with professional consultative services including assistance with organizational development, education and training, research, marketing, financing, and provision of information to assist corporate relocations to Saskatchewan.

### Industry Sector Development (Subvote ECO3)

#### *Objective*

To manage the Province of Saskatchewan's involvement in the Canadian Light Source (CLS) Synchrotron project, a

national science and technology facility, to be established in collaboration with the Government of Canada and the University of Saskatchewan.

#### *Program Delivery*

This program works in consultations with the Government of Canada, the University of Saskatchewan and other stakeholders in negotiating and establishing the governance, management and financing for the project.

### Business Investment Programs (Subvote ECO7)

#### *Objective*

To administer programs which expand the competitive ability of the Saskatchewan economy through economic innovation; and to provide communication services to the department.

#### *Program Delivery*

These programs deliver support to promote innovation through investments in public infrastructure and in research in key economic sectors. The communications program designs and delivers communication strategies to support individual programs and initiatives; arranges interviews and news conferences; researches, writes and coordinates public affairs requirements for news releases, speeches, articles, brochures, and other written communications; and designs, develops and implements advertising strategies.

### Co-operatives Directorate (Subvote EC12)

#### *Objective*

To strengthen the Province's socio-economic base by promoting and supporting the development and use of the cooperative governance and ownership structure, principles and business practices.

#### *Program Delivery*

The department works to improve and strengthen relations between the Government and all levels of the cooperative sector by keeping the cooperative sector informed about current government policies, issues and initiatives. It also works to increase government awareness of the needs, interests and concerns of Saskatchewan's major cooperatives and the cooperative sector as a whole, and to promote the expansion, diversification and development of cooperative enterprise.

### Policy and Coordination (Subvote ECO6)

#### *Objective*

To provide policy direction and advice on economic development issues for the department, and information technology issues for government.

#### *Program Delivery*

This program provides policy and program development, business regulatory analysis, and economic research and analysis; and coordinates the implementation of the provincial economic strategy and federal-provincial economic initiatives. It also provides government-wide leadership to information technology effectiveness and efficiency and to increased

public access to information, and works with a variety of partners to develop a provincial information technology infrastructure.

## **Tourism Saskatchewan (Subvote ECO4)**

### *Objective*

To support the growth of the tourism industry and help it achieve its potential contributions toward job creation and a strong, sustainable, and diverse Saskatchewan economy.

### *Program Delivery*

This program administers and delivers programs which support regional and sectoral development and provides consultative and financial assistance to help organize, develop, and market the tourism industry. A grant is provided to the Saskatchewan Tourism Authority to deliver services related to marketing, advertising, travel counselling, industry education, and tourism promotional packaging to support the development of the Saskatchewan tourism industry.

## **Saskatchewan Trade and Export Partnership Inc. (Subvote EC11)**

### *Objective*

To work in partnership with Saskatchewan exporters and emerging exporters to maximize commercial success in global ventures. STEP is an industry/government partnership which supports international and domestic marketing activities of its members and clients for the benefit of Saskatchewan.

### *Program Delivery*

The key functions of this program are to provide Saskatchewan exporters and emerging exporters with information and services in the areas of market intelligence, market development, export finance, education and training, and commercialization of public sector data, technology and expertise; and to provide a federal/provincial liaison. A grant is provided to the Saskatchewan Trade and Export Partnership Inc. to deliver these services which enable exporters to succeed in the international marketplace.

## **Saskatchewan Opportunities Corporation (Subvote ECO9)**

### *Objective*

To provide funding for the Saskatchewan Opportunities Corporation to support economic growth and job creation.

### *Program Delivery*

The Saskatchewan Opportunities Corporation supports economic growth and job creation through the provision of financial services including loans, equity and guarantees to small and medium-sized Saskatchewan businesses. It targets value-added export oriented and import replacement industries with priority given to value-added agriculture and food processing, energy, mineral, forestry, advanced technology, and communication and tourism industries. The corporation also supports economic growth through the development of research parks. It operates Innovation Place in Saskatoon and is currently developing a new research park in Regina.

## **Office of Northern Affairs (Subvote EC10)**

### *Objective*

To foster the continued economic and social development of northern Saskatchewan communities. The Office works in partnership with provincial departments and the communities to enhance the planning, coordination, integration, and implementation of government policies, programs, and projects benefiting northern Saskatchewan.

### *Program Delivery*

The Office provides a range of financial and program services to support new development and expansion of small and medium-sized northern businesses and industries; to establish and maintain Community-based Regional Economic Development Organizations (CREDOs); and to increase access of northern businesses to marketing, promotion, research and development, and other resources. It also subsidizes commercial fish transportation in the north.

## Economic and Co-operative Development

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Other Expenditures	Total
				Contract Services	Communications	Supplies & Services	Equipment & Other Assets			
EC01 Administration	\$ 1,486	\$ 167	\$ ---	\$ 157	\$ 1	\$ 372	\$ 284	\$ ---	\$ 2,467	
EC02 Accommodation and Central Services	---	15	---	---	---	1,841	---	---		1,856
EC05 Regional Economic Development	4,074	402	2,912	365	55	336	13	---		8,157
<b>EC03 Industry Sector Development</b>	<b>269</b>	<b>52</b>	<b>16</b>	<b>417</b>	<b>---</b>	<b>30</b>	<b>1</b>	<b>---</b>		<b>785</b>
<b>EC07 Business Investment Programs</b>										
Programs Management . . . . .	---	---	240	---	---	---	---	187	427	
Strategic Initiatives Fund . . . . .	---	---	5,457	---	---	---	---	---	5,457	
Economic Partnership Agreements . . . . .	---	---	3,750	---	---	---	---	---	3,750	
Communications and Marketing . . . . .	409	18	1	2	707	23	---	---	1,160	
<b>Subvote Total</b>	<b>409</b>	<b>18</b>	<b>9,448</b>	<b>2</b>	<b>707</b>	<b>23</b>	<b>---</b>	<b>187</b>		<b>10,794</b>
<b>EC12 Co-operatives Directorate</b>	<b>510</b>	<b>37</b>	<b>131</b>	<b>13</b>	<b>2</b>	<b>24</b>	<b>---</b>	<b>---</b>		<b>717</b>
<b>EC06 Policy and Coordination</b>										
Policy and Coordination . . . . .	1,079	47	5	180	30	61	18	---	1,420	
Information Technology Office . . . . .	302	19	2	159	2	32	5	---	521	
<b>Subvote Total</b>	<b>1,381</b>	<b>66</b>	<b>7</b>	<b>339</b>	<b>32</b>	<b>93</b>	<b>23</b>	<b>---</b>		<b>1,941</b>
<b>EC04 Tourism Saskatchewan</b>										
<b>EC11 Saskatchewan Trade and Export Partnership Inc.</b>										
<b>EC09 Saskatchewan Opportunities Corporation</b>										
Investment Division . . . . .	---	---	1,517	---	---	---	---	---	1,517	
Development Division . . . . .	---	---	2,204	---	---	---	---	---	2,204	
Loan Loss Provision . . . . .	---	---	2,499	---	---	---	---	---	2,499	
<b>Subvote Total</b>	<b>---</b>	<b>---</b>	<b>6,220</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>		<b>6,220</b>
<b>Ec10 Office of Northern Affairs</b>										
Northern Programs Management . . . . .	751	204	154	95	57	376	108	---	1,745	
Resource Policy and Program Coordination . . . . .	243	101	---	27	14	11	11	---	407	
Economic and Business Development Programs . . . . .	742	140	843	156	7	76	2	336	2,302	
Northern Commercial Fish Transportation Subsidy . . . . .	---	---	288	---	1	---	---	---	289	
<b>Subvote Total</b>	<b>1,736</b>	<b>445</b>	<b>1,285</b>	<b>278</b>	<b>79</b>	<b>463</b>	<b>121</b>	<b>336</b>		<b>4,743</b>
<b>Total</b>	<b>\$ 9,865</b>	<b>\$ 1,202</b>	<b>\$ 29,525</b>	<b>\$ 1,571</b>	<b>\$ 876</b>	<b>\$ 3,182</b>	<b>\$ 442</b>	<b>\$ 523</b>	<b>\$ 47,186</b>	

\*This includes extraordinary personal services of \$641.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Afseth, Robert N.	\$ 131,927	Keeler, John C.	62,073
Amundson, Dale L.	34,344	Kenny, Loraine	10,631
Argue, Greg	59,178	Kotowich, Noreen L.	42,888
Bain, Frederick Del	164,414	Kristjanson, Daryl	37,367
Barr, David J.	23,517	Kutcher, David	49,453
Birn, Lorna A.	34,383	Leake, Gregory	17,406
Blazeiko, Lana	32,001	Liskowich, Mark W.	62,935
Bogard, P. James	74,958	Litowitz, Mark E.	132,908
Bogdasovich, Francis J.	122,712	Loadman, Cheryl	57,712
Bolen, Lyle	40,076	Marwick, Thomas E.	86,707
Bond, Barbara J.	63,705	Matysio, Cecile	32,701
Botting, Dale	6,831	McArthur, Kevin	30,837
Bristol, Pamela	27,711	McGrath, Dion	46,684
Brough, Melvin L.	134,446	McKay, Raymond A.	54,368
Bryden, David Lorne	71,043	McNab, Gail	34,704
Buck, Jeffrey R.	40,148	McQuinn, David B.	76,035
Burnett, Bryon J.	96,804	McWilliams, R. Grant	69,090
Burnett, Elaine Frances	17,029	Melnik, Andy	67,122
Campbell, Alexander B.	35,000	Mercredi, Mike C.	81,674
Campbell, Kent	20,740	Mitchell, Michael W.	72,315
Carriere, Franklin C.	47,884	Moskal, Laverne G.	79,617
Carson, Joseph H.	49,122	Myers, Tim	12,359
Chan, Raymond Chi Man	39,340	Nagyl, Sharon Joan	36,921
Cherney, Darcy A.	62,061	Nicholson, Fraser L.	116,670
Clarke, Lawrence Wayne	62,073	Nicol, Arlene	5,622
Clendening, M. Jayne	53,235	Oliver, E. Lynn	34,222
Connick, Kenneth L.	59,214	Omlion, Paul	66,399
Cousins, Brian C.	74,066	Paul, Russel J.	59,806
Creelman, Patty	33,828	Pelzer, Cameron D.	71,043
Cressman, Barbara J.	35,351	Perlich, Ken	42,494
Cross, Mavis	23,037	Phillip, Wayne M.	71,043
Daku, Karen	64,205	Pierce, Susan E.	29,347
Dalglish, Ron G.	87,954	Plewis, Gregory L.	24,207
Day, Marilyn Elaine	45,956	Rathwell, Janis M.	118,287
Deck, Ray J.	27,035	Reding, Brendan E.	60,822
Deschambeault, Elaine	39,112	Regan, Gerald J.	2,809
Desjarlais, Sandi	29,974	Roberts, Lorna A.	4,292
Dudley, Judy L.	10,000	Robinson, Catherine	41,914
Dumont, Donna	40,259	Rode, Melissa J.	39,446
Ecarnot, Adelle	52,502	Roske-Nixon, Nadene	38,193
Edin, Jacquelynne D.	25,847	Ross, Sharon	16,951
Ferguson, Bond W.	45,676	Rowlett, Carol	53,789
Finnigan, Meghan	4,491	Schmidt, Angela	35,523
Fougere, Michael	66,399	Schnell, Mark	62,073
Gaudry, Debra Ann	52,081	Searcy, Wendy D.	37,642
Grob, Theresa	32,992	Semeniuk, Brenda L.	36,185
Haas, Denise	77,560	Seth, Dhiraj	20,083
Hansen, Brian	95,431	Shields, John	33,745
Harries, William E.	59,544	Shivak, Jeanne	29,241
Harrison, Deborah J.	57,228	Sigurdson, Dale G.	89,460
Hincks, Darlene	66,249	Simms, Bruce	56,702
Hinther, Royal	6,355	Slatnik, John	61,047
Hollier, Iain	76,804	Smith, Lorne	144,631
Howorko, Doug	60,039	Smith, Rochelle E.	32,356
Husli, Brenda	38,556	Souliere, Jocelyn M.	23,975
Isman, Sylvan P.	74,376	Spannier, Lawrence R.	79,057
Jameson, Brenda L.	71,412	Spring, William W.	62,073
Jarvis, Susan J.	84,843	Stakiw, Christine	44,902
Jennings, Cyril E.	70,716	Stecyk, Cheryl A.	62,550
Johns, Lorelei R.	50,882	Stickland, M. L. Alison	40,686
Johnson, Donna	54,106	Stinka, Natasha	4,503
Johnson, Joanne M.	37,169	Swanson, Jan Lance	62,073
Johnson, Stephen	17,534	Teo, Kam	19,294
Johnston, Gordon R.	25,247	Thrasher, Wayne A.	63,422
Katz, David	66,399	Turkheim, Richard J.	84,674
		Verwimp, Jose	32,223
		Von Engelhardt, Etienne F.	24,646
		Wagner, Charene	25,639
		Weinstein, Gerald P.	57,463
		Weismiller, Marvin	60,099
		Whelan, Timothy E.	58,800
		Wilkie, Debbie	31,104

## Personal Services — Concluded

Williams, Timothy M.	14,821
Woodward, Robin	69,079
Yurkoski, C. Doreen	51,076
Zhang, Dex	27,853
Payees under \$2,500	36,616
Unionized employees	2,751,916
Change in accrued payroll liability	(199,125)
	<b>\$ 9,865,081</b>

## Travel

### Ministers' Travel

Goulet, Hon. Keith N.	47,637
Mackinnon, Hon. Janice C.	56,547
<b>Other</b>	<b>1,097,810</b>
	<b>\$ 1,201,994</b>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Regional Economic Development (Subvote EC05)

Ag-West Biotech Inc.	\$ 5,000
Apparel and Textile Association of Saskatchewan inc.	55,000
Battlefords Regional Economic Development Authority	25,000
Big Gully Regional Economic Development Authority	45,858
Border Regional Economic Development Authority Inc.	67,699
Carlton Trail Regional Economic Development Authority Inc.	119,740
Community Action Alliance Regina Co-op Ltd.	20,431
Cornerstone Regional Economic Development Authority	105,931
Cypress Hills Regional Economic Development Authority Co-op	103,500
Eden Regional Economic Development Authority	94,000
Entrepreneurs 2000 Regional Economic Development Authority Inc.	105,735
Etobicoke Valley Regional Economic Development Authority	111,987
Gateway Regional Economic Development Authority Inc.	94,540
Good Spirit Regional Economic Development Authority Inc.	68,375
Great River Lakes Regional Economic Development Authority	60,000
JWL and Company	6,000
KPMG	20,000
Long Lake Regional Economic Development Authority	60,747
Mainline Regional Economic Development Authority Inc.	98,180
Marketline Telecommunications Corporation	242,785
Midwest Regional Economics Development Authority Inc.	80,748
Moose Jaw Regional Economic Development Authority	95,000

Northwest Regional Economic Development Authority	95,373
Prairie to Pine Regional Economic Development Authority Inc.	18,338
Prince Albert Regional Economic Development Authority	102,462
Quint Development Corporation Inc.	150,000
Receiver General for Canada - Western Diversification	75,085
Red Coat Regional Economic Development Authority	92,750
Regina Regional Economic Development Authority	117,836
River Bank Development Corporation Inc.	75,190
Saskatchewan Economic Developers Association	5,000
Saskatchewan Research Council	15,000
Saskatchewan Weekly Newspapers Association	37,050
Saskatoon Regional Economic Development Authority	63,500
Songwriting Centre Canada Inc.	5,250
South East Regional Economic Development Authority Inc.	92,734
South Parkland Regional Economic Development Authority	42,474
Southwest Regional Economic Development Authority Inc.	118,450
Touchwood Hills Regional Economic Development Authority	31,200
West Central Regional Economic Development Authority	39,809
Yellowhead Regional Economic Development Authority Inc.	22,337
Payees under \$5,000	25,770
	<b>\$ 2,911,864</b>

### Industry Sector Development (Subvote EC03)

University of Western Ontario	\$ 15,893
Payees under \$5,000	500
	<b>\$ 16,393</b>

### Business Investment Programs (Subvote EC07)

#### Programs Management

Concessionary Allowances Small Business Loans Association	\$ 240,091
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#### Strategic Initiatives Fund

Agrevo Canada Inc.	\$ 450,000
Eastend Community Tourism Authority	1,200,000
Entrepreneurs 2000 Regional Economic Development Authority Inc.	200,000
National Research Council of Canada	512,000
Pulse Enhancement Technology Inc. (PE-TECH Inc.)	189,000
Prairie Agricultural Machinery Institute	450,000
Saskatchewan Research Network Inc.	124,000
Software Technology Centre Inc.	25,000
Telecommunications Research Laboratories	540,000
University of Regina	307,588
University of Saskatchewan	959,030
Veterinary Infectious Disease Organization	500,000
	<b>\$ 5,456,618</b>

**Transfers** — Continued**Business Investment Programs**

(Subvote EC07) — Concluded

*Economic Partnership Agreements*

Barr Colony Heritage Society .....	\$ 25,000
Estey Centre for Law and Economics in International Trade .....	1,000,000
Petroleum Technology Research Centre .....	2,662,867
Western Canada Testing Inc. ....	62,133
	<u>\$ 3,750,000</u>

*Communications and Marketing*

Payees under \$5,000 .....	\$ 500
	<u>\$ 9,447,209</u>

**Co-operatives Directorate**

(Subvote EC12)

Canadian Co-operative Association .....	\$ 9,000
Centre for the Study of Co-operatives .....	75,000
Family Farm Foundation .....	5,000
Prairie Dog Alternative Press Co-operative .....	10,000
Saskatoon Environmentors Co-operatives .....	15,000
Seed Winnipeg Inc. .....	7,150
Payees under \$5,000 .....	10,003
	<u>\$ 131,153</u>

**Policy and Coordination**

(Subvote EC06)

*Policy and Coordination*

National Aboriginal Achievement Foundation ....	\$ 5,000
Payees under \$5,000 .....	313
	<u>\$ 5,313</u>

*Information Technology Office*

Payees under \$5,000 .....	\$ 2,000
	<u>\$ 7,313</u>

**Tourism Saskatchewan**

(Subvote EC04)

Saskatchewan Tourism Authority .....	\$ 6,915,000
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**Saskatchewan Trade and Export Partnership Inc.** (Subvote EC11)

Saskatchewan Trade and Export Partnership Inc. ....	\$ 2,591,000
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**Saskatchewan Opportunities Corporation** (Subvote EC09)*Investment Division*

Saskatchewan Opportunities Corporation .....	\$ 1,517,000
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*Development Division*

Saskatchewan Opportunities Corporation .....	\$ 2,204,000
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**Loan Loss Provision**

Saskatchewan Opportunities Corporation .....	\$ 2,499,002
	<u>\$ 6,220,002</u>

**Office of Northern Affairs**

(Subvote EC10)

*Northern Programs Management*

Dekay, William .....	\$ 10,000
La Loche, Northern Village of .....	30,000
Metis Nation of Saskatchewan .....	10,000
Peter Ballantyne Cree Nation .....	10,000
Prince Albert Grand Council .....	35,500
Saskatchewan Association of Northern Communities .....	25,000
Saskatchewan Research Council .....	25,000
Payees under \$5,000 .....	8,900
	<u>\$ 154,400</u>

*Economic and Business Development Programs*

Ab-For Industries Ltd. .....	\$ 24,000
Athabasca Community-based Regional Economic Development Organization .....	52,755
B and L Cabins .....	12,000
Black Lake Development Corporation .....	8,400
Buffalo Narrows Economic Development Corporation .....	6,707
Carriere, Renee and Carriere, Solomon .....	23,177
Central Cree Economic Development Organization .....	5,000
Charles, Liz .....	7,170
Clearwater Clearlake Metis Region Council .....	5,000
Clearwater Clearlake Tourism/Outfitters Organization .....	31,500
Clearwater Regional Development Corporation .....	70,750
Creighton-Denare Beach Regional Development Corporation .....	67,479
Cumberland General Contractors Co-operative Ltd. .....	10,000
Dazi Regional Development Corporation .....	70,312
Fond du Lac Development Corporation .....	19,005
Green Lake Metis Wood Products Ltd. .....	21,080
Ile a la Crosse Friendship Centre .....	7,654
Jagg Enterprises Incorporated .....	11,935
La Loche Community Development Corporation and Northern Village of La Loche .....	14,000
La Ronge/Air Ronge Community Development Corporation .....	79,818
Lafleur Outdoor Adventures .....	10,833
Marina Development Northwest Corporation .....	5,600
Methy Construction and Maintenance Corporation .....	7,800
Northeast Economic Development Association Inc. .....	65,700
Northern Tourism Region .....	8,000
Peter Ballantyne Cree Nation .....	5,278
Peter Ballantyne Development Corporation .....	19,722
Rocky View Lodge Inc. .....	10,000
Sandy Bay, Northern Village of .....	7,000
Saskatchewan Indian Federated College .....	5,000
Saskatchewan Wild Rice Council Inc. .....	20,000
Three Rivers Community-based Regional Economic Development Organization Board Inc. .....	73,670
Trihex Canada Ltd. .....	21,500
Payees under \$5,000 .....	<u>\$ 34,919</u>
	<u>\$ 842,764</u>

## Transfers — Concluded

### Office of Northern Affairs (Subvote EC10) — Concluded

#### Northern Commercial Fish Transportation Subsidy

Carlson Fish Products .....	\$ 27,654
Freshwater Fish Marketing Corporation .....	230,000
Saskatchewan Commercial Fishermen's Cooperative Federation Ltd. ....	30,000
	<u>\$ 287,654</u>
	<u><u>\$ 1,284,818</u></u>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Anderson/Fast and Associates .....	\$ 39,275
Antea Inc. ....	35,315
ARCAS Direct Inc. ....	27,588
Aurora Communications Ltd. ....	35,347
Brown Communications Group .....	505,754
Calibre Consultants Inc. ....	143,954
Campbell, Alexander B. ....	48,724
Canadian Institute of Small Business Counsellors Inc. ....	90,000
Carroll and Associates .....	30,417
Cascadia Ventures Inc. ....	47,164
Decision Research Inc. ....	30,930
Dell Computer Corporation .....	200,638
Delta Regina Hotel .....	43,526
GDS and Associates Systems Ltd. ....	67,500
Gauley and Co. ....	28,907
Goldstein, Jackson, Scharfstein, Gibbings .....	95,839
Hatlevik, Ellen L. ....	24,526
Hill and Knowlton Canada .....	29,699
IBM Canada Ltd. ....	110,576
INS Management Consultants .....	20,000
LGS Group Inc. ....	43,500
Metis Society of Saskatchewan .....	43,200
Microage Computer Centres .....	27,665
Newswatch Saskatchewan .....	32,115
Pederson, Lyle M. ....	37,500
Receiver General for Canada - Statistics Canada .....	20,219
Saskatchewan Accelerator Laboratory .....	67,350
Saskatchewan Institute of Applied Science and Technology .....	40,496
Saskatchewan Property Management Corporation .....	2,185,592
SaskTel .....	445,965
Software Spectrum Canada Ltd. ....	67,855
Toshiba of Canada Ltd. ....	22,383
Trimension Group Training and Consulting .....	51,125
University of Regina .....	34,246
WBM Office Systems .....	55,573
Wawryk Associates Ltd. ....	63,672
Willis, Clive .....	194,199
Payees under \$20,000 .....	954,719
Change in prepaid expenditures .....	<u>27,657</u>
	<u><u>\$ 6,070,710</u></u>

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Economic Development Loans Provision for Doubtful Accounts .....	\$ 561,632
Change in valuation allowance .....	(38,205)
	<u><u>\$ 523,427</u></u>

## Education (Vote 5)

The mandate of the Department is to provide leadership and support in the development and operation of kindergarten through grade 12 education, helping to prepare Saskatchewan young people for full and meaningful participation in society. The focus is on supporting and developing programs and services for the benefit of students in the context of the economic and social needs of the Province.

### Administration and Shared Services (Subvote ED01)

#### *Objective*

To provide executive direction and leadership for the department. To provide shared central administration, financial and human resource management, and central computer services to the department as well as to the Department of Post-Secondary Education and Skills Training.

#### *Program Delivery*

This program provides financial management and administrative support to the department as well as to the Department of Post-Secondary Education and Skills Training in the centrally administered functions of accounting, asset acquisition, budgeting, communications and human resources.

### Accommodation and Central Services (Subvote ED02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photographic services, records management, and minor renovation services shared with the Department of Post-Secondary Education and Skills Training.

#### *Program Delivery*

This program delivers a variety of centralized services including office accommodation, mail services, photographic services, and acquisition of supplies and services.

### Teachers' Pensions and Benefits (Subvote ED04)

#### *Objective*

To provide pensions and benefits for teachers.

#### *Program Delivery*

The Teachers' Superannuation Commission collects superannuation contributions; provides superannuation allowances; and administers the teachers' disability and group life insurance and the teachers' dental plan. It also monitors the investments of the superannuation fund and sets the investment policy and guidelines.

### Educational Programs (Subvote ED03)

#### *Objective*

To provide financial, program, and administrative support to students, teachers, and school boards in the development, delivery, and evaluation of K-12 programs. It also provides operating and capital grants to school divisions for the delivery of K-12 education services.

#### *Program Delivery*

This program provides funding for the operation of K-12 schools and for the maintenance and construction of school facilities; develops and implements programs of study and special education programs used in the K-12 system; provides leadership and support for French language education; and provides administrative and financial support for regional offices, independent schools, and student and teacher records.

**Education**

Subvote	Personal* Services	Travel	Transfers	Supplier Payments								Other Expenditures	Total
				Contract Services	Communications	Supplies & Services	Equipment & Other Assets						
<b>(thousands of dollars)</b>													
<b>ED01 Administration and Shared Services</b>													
Administration .....	\$ 661	\$ 80	\$ 47	---	\$ 116	\$ 180	\$ 758	\$ 19	\$ 182	\$ 19	\$ 182	---	\$ 845
Shared Support Services .....	2,158	47	---	---	---	---	---	---	---	---	---	---	3,441
Subvote Total	2,819	127	---	---	119	183	837	201	161	161	161	---	4,286
<b>ED02 Accommodation and Central Services</b>													
<b>ED04 Teachers' Pensions and Benefits</b>													
Administrators and Operations .....	523	14	3	335	21	70	76	76	76	76	76	76	1,042
Teachers' Pensions and Cost of Living Allowances (Statutory) .....	---	---	93,550	---	---	---	---	---	---	---	---	---	93,550
Teachers' Group Life Insurance (Statutory) .....	---	---	986	---	---	---	---	---	---	---	---	---	986
Teachers' Dental Plan .....	---	---	5,069	---	---	---	---	---	---	---	---	---	5,069
Saskatchewan Teachers' Retirement Plan (Statutory) .....	---	---	18,863	---	---	---	---	---	---	---	---	---	18,863
Subvote Total	523	14	118,471	335	21	70	76	76	76	76	76	76	119,510
<b>ED03 Educational Programs</b>													
Operational Support .....	1,544	95	---	466	13	101	75	75	75	75	75	75	2,294
School Operating .....	---	---	386,850	---	---	---	---	---	---	---	---	---	386,850
School Capital .....	---	---	23,167	---	---	---	---	---	---	---	---	---	23,167
School Capital - Interest Payments .....	---	---	6,666	---	---	---	---	---	---	---	---	---	6,666
Curriculum and Instruction .....	1,726	411	---	1,378	153	283	122	122	122	122	122	122	4,073
Regional Services .....	2,959	423	---	463	96	593	135	135	135	135	135	135	4,669
Official Minority Language Office .....	606	60	3,411	528	14	66	12	12	12	12	12	12	4,697
Educational Agencies .....	---	---	507	---	---	---	---	---	---	---	---	---	507
Learning Resources Distribution Centre Revolving Fund - Net Financing Requirement (Statutory) .....	---	---	---	---	---	---	---	---	---	---	---	---	---
Correspondence School Revolving Fund - Subsidy .....	---	---	---	---	---	---	---	---	---	---	---	---	---
Correspondence School Revolving Fund - Net Financing Requirement (Statutory) .....	---	---	---	---	---	---	---	---	---	---	---	---	---
Subvote Total	6,835	989	420,601	2,835	276	1,043	344	344	344	344	344	344	433,163
<b>Total</b>	<b>\$ 10,177</b>	<b>\$ 1,153</b>	<b>\$ 539,072</b>	<b>\$ 3,295</b>	<b>\$ 480</b>	<b>\$ 4,221</b>	<b>\$ 782</b>	<b>\$ 240</b>	<b>\$ 559,420</b>				

\*This includes extraordinary personal services of \$91.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Adams, Katy . . . . .	\$ 66,488	Mitchell, Janet . . . . .	49,044
Adams, Nicole . . . . .	22,775	Mitschke, Barry . . . . .	76,035
Allan, Larry J. . . . .	11,256	Mock, Kim Gordon . . . . .	30,771
Anaka, Elizabeth A. . . . .	20,891	Moroz, Peter . . . . .	21,980
Archambault, Rene W. . . . .	86,461	Nagy, Edith . . . . .	56,873
Austman, Karl . . . . .	27,416	Neill, Diane V. . . . .	49,227
Ball, Margaret . . . . .	39,287	Nielsen, Joan . . . . .	66,399
Banman, Kevin . . . . .	22,367	Olineck, Melodie . . . . .	49,282
Bast, Frances . . . . .	39,161	Paul, Wanda . . . . .	52,185
Beaton, Gerald . . . . .	17,021	Pellerin, Rosanne Barbara . . . . .	38,398
Bellinger, Anne E. . . . .	49,143	Redman, Judy E. . . . .	20,529
Berthelette, Lori . . . . .	19,129	Roy, Linda . . . . .	15,632
Boa, Mae . . . . .	52,232	Runnels, Janice . . . . .	57,831
Cameron, B. Delee . . . . .	76,035	Sandbeck, Dyan . . . . .	4,869
Charlton, Janice M. . . . .	75,756	Schad, Robert A. . . . .	75,327
Chell, Thomas . . . . .	81,360	Sing Chin, Gerald . . . . .	66,399
Chomos, Lawrence . . . . .	81,360	Skulmoski, Murray A. . . . .	35,168
Clarke, Barbara D. . . . .	8,527	Stocks, Janice Margaret . . . . .	37,763
Cossette, Robert . . . . .	25,308	Storie, Kristine H. . . . .	38,659
Cychmistruk, Ernie S. . . . .	86,292	Stretton, Sandra F. . . . .	76,035
Cyrenne, Lionel J. . . . .	62,073	Syrnyk, Marie C. . . . .	32,001
Daviduk, John L. . . . .	49,281	Tenold, Kathie J. . . . .	16,722
Delhomeau, Don . . . . .	26,835	Thomas, Gregory W. . . . .	47,000
Derby, William . . . . .	34,409	Thompson, Darlene F. . . . .	81,360
Dotson, Craig W. . . . .	122,148	Thurgood Sagal, Jane Diane . . . . .	71,901
Dudley, Judy L. . . . .	4,170	Toffan, Sunita . . . . .	12,691
Dumelle, Gilbert . . . . .	81,360	Towriss, Vicki . . . . .	4,789
Eaton, Carol . . . . .	33,885	Trew, Donald . . . . .	50,603
Engel, Sheila . . . . .	48,937	Ulrich, Debra Helen . . . . .	24,343
Frey, Stanley M. . . . .	76,035	Veitenheimer, Kevin R. . . . .	41,519
Fuhr, Laurie N. . . . .	10,714	Wiebe, Alma . . . . .	2,603
Gingras, Diane H. . . . .	42,607	Williams, Myrna . . . . .	28,785
Glass, Rosanne C. . . . .	74,156	Winsor, Carol . . . . .	31,083
Hamill, Brian R. . . . .	40,984	Wouters, Glenn A. . . . .	81,360
Herman, Julie D. . . . .	19,842	Payees under \$2,500 . . . . .	9,942
Hodgson, Eugene C. . . . .	81,360	Unionized employees . . . . .	5,448,022
Hogarth, Susan . . . . .	136,621	Change in accrued payroll liability . . . . .	93,933
Horsman, Kenneth R. . . . .	93,153		<b>\$ 10,176,917</b>
Hunter, Darryl M. . . . .	76,135		
Inverarity, Donna Jean . . . . .	35,383		
Jackson, Judith E. . . . .	26,137		
Jawniak, Ted J. . . . .	38,210		
Kappel, Perry . . . . .	20,195		
Kenville, Daphne S. . . . .	19,330		
Kirby, Calvin J. . . . .	45,621		
Kothlow, Debra L. . . . .	29,515		
Lautsch, Karen . . . . .	4,573		
LeBlanc-Lamarre, Marguerite . . . . .	17,424		
Leibel, Brigitte . . . . .	29,436		
Lipp, Margaret . . . . .	87,054		
Littlewood, J. Michael . . . . .	81,183		
Loewen, Delores V. . . . .	38,322		
Luke, Gary D. . . . .	81,360		
Mack, Cheryl Ann . . . . .	23,282		
MacMurphy, Lisa M. . . . .	23,017		
Martin, Armand R. . . . .	76,035		
Matthes, Florence . . . . .	17,355		
McCreary, Gillian . . . . .	87,054		
McDonald, Sarah D. . . . .	16,238		
McDougall, Dawn E. . . . .	34,492		
McKenzie, William Glenn . . . . .	82,283		
McLaughlin, John F. . . . .	76,035		
McLeod, Darlene . . . . .	50,329		
McMillan, Dorothy V. . . . .	27,736		
Mehlmann, Gloria I. . . . .	76,035		
Miller, Gail Louise . . . . .	13,250		

## Travel

### Ministers' Travel

Atkinson, Hon. Patricia . . . . .	\$ 11,850
Serby, Hon. Clay J. . . . .	13,299
<b>Other</b> . . . . .	<b>1,127,368</b>
	<b>\$ 1,152,517</b>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Teachers' Pensions and Benefits (Subvote ED04)

#### Administration and Operations

Payees under \$5,000 . . . . .	\$ 2,660
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#### Teachers' Pensions and Cost of Living Allowances (Statutory)

Teachers' Superannuation Fund . . . . .	\$ 93,550,000
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#### Teachers' Group Life Insurance (Statutory)

Metropolitan Life Insurance Co. . . . .	\$ 776,819
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**Transfers** — Continued**Teachers' Pensions and Benefits**

(Subvote ED04) — Concluded

**Teachers' Group Life Insurance (Statutory) — Concluded**

Mutual Life Assurance Co. Of Canada .....	<u>208,701</u>
	<u>\$ 985,520</u>

**Teachers' Dental Plan**

Metropolitan Life Insurance Co. ....	\$ 147,932
Teachers' Dental Plan Imprest Account .....	<u>4,921,357</u>
	<u>\$ 5 069,289</u>

**Saskatchewan Teachers' Retirement Plan (Statutory)**

Saskatchewan Teachers' Retirement Plan .....	\$ 18,863,239
	<u>\$ 118,470,708</u>

**Educational Programs (Subvote ED03)****School Operating**

Battle River School Division No. 60 .....	\$ 906,558
Battlefords School Division No. 118 .....	<u>8,991,375</u>
Biggar School Division No. 50 .....	<u>1,956,898</u>
Board of Education of the Regina School Division No. 4 .....	<u>34,459,921</u>
Borderland School Division No. 68 .....	<u>2,029,965</u>
Broadview School Division No. 18 .....	<u>900,412</u>
Buffalo Plains School Division No. 21 .....	<u>4,508,926</u>
Canadian Copyright Licensing Agency .....	<u>377,313</u>
Christ the King R.C.S.S. Division No. 83 .....	<u>351,840</u>
College Mathieu .....	<u>637,000</u>
Creighton School Division No. 111 .....	<u>2,774,872</u>
Crystal Lakes School Division No. 120 .....	<u>3,870,697</u>
Cupar School Division No. 28 .....	<u>2,428,415</u>
Davidson School Division No. 31 .....	<u>1,633,501</u>
Deer Park School Division No. 26 .....	<u>2,398,197</u>
Division Scolaire Francophone No. 310 .....	<u>7,707,075</u>
Eastend School Division No. 8 .....	<u>771,249</u>
Englefeld Protestant Separate School Division No. 132 .....	<u>398,805</u>
Estevan Comprehensive School Board .....	<u>264,899</u>
Estevan R.C.S.S. Division No. 27 .....	<u>1,084,277</u>
Estevan Rural School Division No. 62 .....	<u>105,136</u>
Estevan School Division No. 95 .....	<u>2,603,332</u>
Eston-Eirose School Division No. 33 .....	<u>373,339</u>
Flin Flon School Division No. 46 .....	<u>197,845</u>
Golden Plains School Division No. 124 .....	<u>2,339,173</u>
Grand Coulee School Division No. 110 .....	<u>139,957</u>
Gray School Division No. 101 .....	<u>101,103</u>
Gull Lake School Division No. 76 .....	<u>195,909</u>
Herbert School Division No. 79 .....	<u>1,376,616</u>
Hudson Bay School Division No. 52 .....	<u>3,628,819</u>
Humboldt High School Division .....	<u>682,678</u>
Humboldt R.C.S.S. Division No. 15 .....	<u>1,125,602</u>
Humboldt Rural School Division No. 47 .....	<u>3,316,121</u>
Humboldt School Division No. 104 .....	<u>617,733</u>
Ile a la Crosse School Division No. 112 .....	<u>3,009,431</u>
Indian Head School Division No. 19 .....	<u>2,640,067</u>
Kamsack School Unit No. 35 .....	<u>1,281,576</u>
Kindersley School Division No. 34 .....	<u>1,723,446</u>
Landswest School Division No. 123 .....	<u>1,020,281</u>
Lanigan School Division No. 40 .....	<u>84,758</u>

Leader School Division No. 24 .....	<u>479,044</u>
Little Hut Playschool Inc. ....	<u>12,465</u>
Lloydminster R.C.S.S. Division No. 89 .....	<u>2,426,923</u>
Lloydminster School Division No. 99 .....	<u>3,470,372</u>
Luther College .....	<u>678,005</u>
Lutheran Collegiate Bible Institute .....	<u>185,296</u>
Maple Creek School Division No. 17 .....	<u>161,552</u>
Meadow Lake School Division No. 66 .....	<u>6,913,222</u>
Melfort School Division No. 100 .....	<u>2,116,599</u>
Melville Comprehensive School Board .....	<u>107,240</u>
Melville School Division No. 108 .....	<u>984,678</u>
Moose Jaw R.C.S.S. Division No. 22 .....	<u>4,464,705</u>
Moose Jaw School Division No. 1 .....	<u>10,527,293</u>
Moosomin School Division No. 9 .....	<u>1,369,112</u>
Nipawin School Division No. 61 .....	<u>5,891,471</u>
North West R.C.S.S. Division No. 16 .....	<u>6,497,564</u>
Northern Lakes School Division No. 64 .....	<u>3,634,823</u>
Northern Lights School Division No. 113 .....	<u>23,310,375</u>
Outlook School Division No. 32 .....	<u>2,540,125</u>
Parkland School Division No. 63 .....	<u>4,920,227</u>
Paynton School Division No. 102 .....	<u>299,217</u>
Pense School Division No. 98 .....	<u>357,950</u>
Playtime Co-operative Childcare Ltd. ....	<u>6,387</u>
Potashville School Division No. 80 .....	<u>2,542,103</u>
Prairie View School Division No. 74 .....	<u>823,734</u>
Prairie West School Division No. 75 .....	<u>1,896,899</u>
Prince Albert R.C.S.S. Division No. 6 .....	<u>8,305,648</u>
Radville School Division No. 67 .....	<u>452,518</u>
Rainbow Castle Child Development Society .....	<u>7,990</u>
Ranch Ehrio Society .....	<u>1,044,674</u>
Red Coat Trail School Division No. 69 .....	<u>2,568,358</u>
Regina (East) School Division No. 77 .....	<u>1,605,662</u>
Regina R.C.S.S. Division No. 81 .....	<u>19,698,393</u>
Rivier Academy .....	<u>243,665</u>
Rosetown School Division No. 43 .....	<u>640,097</u>
Rosthern Junior College .....	<u>220,795</u>
Sask Central School Division No. 121 .....	<u>3,683,499</u>
Saskatchewan Rivers School Division No. 119 .....	<u>22,539,002</u>
Saskatchewan Valley School Division No. 49 .....	<u>13,536,812</u>
Saskatoon (East) School Division No. 41 .....	<u>3,234,101</u>
Saskatoon (West) School Division No. 42 .....	<u>4,932,594</u>
Saskatoon Board of Education School Division No. 13 .....	<u>33,561,742</u>
Scenic Valley School Division No. 117 .....	<u>1,374,716</u>
Shamrock School Division No. 38 .....	<u>2,704,606</u>
Shaunavon School Division No. 71 .....	<u>1,228,323</u>
Souris Moose Mountain School Division No. 122 .....	<u>1,371,299</u>
Spiritwood R.C.S.S. Division No. 82 .....	<u>289,080</u>
St. Angela's Academy .....	<u>36,988</u>
St. Gabriel's R.C.S.S. Division No. 23 .....	<u>655,274</u>
St. Henry's R.C.S.S. Division No. 5 .....	<u>908,524</u>
St. Olivier R.C.S.S. Division No. 12 .....	<u>413,716</u>
St. Paul's R.C.S.S. Division No. 20 .....	<u>31,718,741</u>
Swift Current Comprehensive High School .....	<u>510,072</u>
Swift Current R.C.S.S. Division No. 11 .....	<u>1,019,796</u>
Swift Current School Division No. 94 .....	<u>3,755,303</u>
Thunder Creek School Division No. 78 .....	<u>3,345,825</u>
Tiger Lily School Division No. 54 .....	<u>2,799,742</u>
Tisdale School Division No. 53 .....	<u>3,518,519</u>
Turtleford School Division No. 65 .....	<u>1,403,828</u>
Wadena School Division No. 46 .....	<u>3,616,452</u>
Wakaw School Division No. 48 .....	<u>2,069,727</u>
Weyburn R.C.S.S. Division No. 84 .....	<u>963,506</u>
Weyburn School Division No. 97 .....	<u>2,662,319</u>
Wilcox St. Augustine R.C.S.S. Division No. 91 .....	<u>737,012</u>
Yorkdale School Division No. 36 .....	<u>5,259,641</u>
Yorkton R.C.S.S. Division No. 86 .....	<u>3,726,397</u>
Yorkton School Division No. 93 .....	<u>2,840,460</u>
Payees under \$5,000 .....	<u>12,086</u>
	<u>\$ 386,850,000</u>

## Transfers — Continued

### Educational Programs (Subvote ED03)

— Continued

#### School Capital

Battle River School Division No. 60 .....	\$ 32,132
Battlefords School Division No. 118 .....	1,907,722
Biggar School Division No. 50 .....	2,685,540
Board of Education of the Regina School Division No. 4 .....	30,902
Briercrest Bible College .....	26,118
Broadview School Division No. 18 .....	160,206
Buffalo Plains School Division No. 21 .....	286,238
Christ the King R.C.S.S. Division No. 83 .....	114,772
Crystal Lakes School Division No. 120 .....	17,810
Davison School Division No. 31 .....	125,498
Division Scolaire Francophone No. 310 .....	650,000
Eastend School Division No. 8 .....	616,431
Estevan Comprehensive School Board .....	1,005,053
Estevan School Division No. 95 .....	250,000
Eston-Elrose School Division No. 33 .....	10,231
Herbert School Division No. 79 .....	709,939
Hudson Bay School Division No. 52 .....	39,583
Humboldt High School Division .....	209,324
Humboldt R.C.S.S. Division No. 15 .....	47,699
Humboldt School Division No. 104 .....	18,477
Ile a la Crosse School Division No. 112 .....	17,983
Indian Head School Division No. 19 .....	117,844
Kindersley School Division No. 34 .....	133,141
Landswest School No. 123 .....	170,643
Lanigan School Division No. 40 .....	61,268
Lloydminster R.C.S.S. Division No. 89 .....	1,442,715
Lloydminster School Division No. 99 .....	1,544,837
Meadow Lake School Division No. 66 .....	39,362
Melville School Division No. 108 .....	317,830
Moose Jaw R.C.S.S. Division No. 22 .....	1,750,000
Moose Jaw School Division No. 1 .....	297,595
Moosomin School Division No. 9 .....	152,971
Nipawin School Division No. 61 .....	251,716
Northern Lights School Division No. 113 .....	265,341
Outlook School Division No. 32 .....	53,883
Parkland School Division No. 63 .....	203,498
Prairie West School Division No. 75 .....	191,009
Prince Albert R.C.S.S. Division No. 6 .....	181,578
Red Coat Trail School Division No. 69 .....	185,495
Regina (East) School Division No. 77 .....	32,881
Regina R.C.S.S. Division No. 81 .....	56,240
Sask Central School Division No. 121 .....	99,914
Saskatchewan Rivers School Division No. 119 .....	174,130
Saskatchewan Valley School Division No. 49 .....	149,110
Saskatoon (East) School Division No. 41 .....	345,016
Saskatoon (West) School Division No. 42 .....	181,151
Saskatoon Board of Education School Division No. 13 .....	955,519
Shamrock School Division No. 38 .....	122,983
Shaunavon School Division No. 71 .....	254,046
Souris Moose Mountain School Division No. 122 .....	129,513
St. Henry's R.C.S.S. Division No. 5 .....	55,381
St. Paul's R.C.S.S. Division No. 20 .....	748,955
Swift Current Comprehensive High School .....	195,171
Swift Current R.C.S.S. Division No. 11 .....	212,010
Swift Current School Division No. 94 .....	138,829
Tiger Lily School Division No. 54 .....	21,164
Wakaw School Division No. 48 .....	93,837
Weyburn School Division No. 97 .....	6,602
Yorkton R.C.S.S. Division No. 86 .....	1,436,427
Yorkton School Division No. 93 .....	1,430,828

Payees under \$5,000 .....

4,909

\$ 23,167,000

#### School Capital - Interest Payments

Battle River School Division No. 60 .....	\$ 75,150
Battlefords School Division No. 118 .....	171,408
Board of Education of the Regina School Division No. 4 .....	680,065
Buffalo Plains School Division No. 21 .....	71,260
Creighton School Division No. 111 .....	26,176
Crystal Lakes School Division No. 120 .....	143,569
Davidson School Division No. 31 .....	85,778
Deer Park School Division No. 26 .....	32,626
Eastend School Division No. 8 .....	76,208
Estevan R.C.S.S. Division No. 27 .....	83,596
Estevan School Division No. 95 .....	163,373
Eston-Elrose School Division No. 33 .....	11,189
Grand Coulee School Division No. 110 .....	7,770
Herbert School Division No. 79 .....	152,221
Humboldt High School Division .....	90,000
Humboldt Rural School Division No. 47 .....	16,742
Humboldt School Division No. 104 .....	17,213
Indian Head School Division No. 19 .....	33,209
Kindersley School Division No. 34 .....	100,148
Landswest School Division No. 123 .....	22,632
Lanigan School Division No. 40 .....	56,005
Lloydminster R.C.S.S. Division No. 89 .....	33,688
Maple Creek School Division No. 17 .....	44,433
Meadow Lake School Division No. 66 .....	321,052
Moose Jaw R.C.S.S. Division No. 22 .....	45,068
Moose Jaw School Division No. 1 .....	162,887
Nipawin School Division No. 61 .....	7,986
North West R.C.S.S. Division No. 16 .....	182,759
Northern Lakes School Division No. 64 .....	23,599
Northern Lights School Division No. 113 .....	574,266
Outlook School Division No. 32 .....	73,714
Parkland School Division No. 63 .....	46,343
Potashville School Division No. 80 .....	8,284
Prairie View School Division No. 74 .....	22,932
Prairie West School Division No. 75 .....	21,684
Prince Albert R.C.S.S. Division No. 6 .....	201,872
Red Coat Trail School Division No. 69 .....	102,625
Regina (East) School Division No. 77 .....	13,528
Regina R.C.S.S. Division No. 81 .....	18,694
Rosetown School Division No. 43 .....	101,250
Sask Central School Division No. 121 .....	23,280
Saskatchewan Rivers School Division No. 119 .....	39,160
Saskatchewan Valley School Division No. 49 .....	267,230
Saskatoon (East) School Division No. 41 .....	46,963
Saskatoon (West) School Division No. 42 .....	81,836
Saskatoon Board of Education School Division No. 13 .....	188,410
Shamrock School Division No. 38 .....	151,736
Shaunavon School Division No. 71 .....	27,952
Souris Moose Mountain School Division No. 122 .....	102,786
St. Paul's R.C.S.S. Division No. 20 .....	861,933
Swift Current School Division No. 94 .....	22,884
Thunder Creek School Division No. 78 .....	106,616
Tisdale School Division No. 53 .....	343,102
Turtleford School Division No. 65 .....	77,236
Wadena School Division No. 46 .....	59,892
Wakaw School Division No. 48 .....	42,746
Weyburn School Division No. 97 .....	31,882
Yorkdale School Division No. 36 .....	6,008
Yorkton R.C.S.S. Division No. 86 .....	31,585
Payees under \$5,000 .....	30,010
	\$ 6,666,249

## Transfers — Concluded

### Educational Programs (Subvote ED03)

— Concluded

#### Official Minority Language Office

Association Culturelle Franco-Canadienne de la Saskatchewan .....	\$ 34,550
Association des Directeurs et des Ecoles Fransaskois .....	5,000
Association des Parents Fransaskois .....	119,128
Association Jeunesse Fransaskoise Inc. ....	15,780
Association Provinciale des Enseignants ES Fransaskois .....	20,000
Bricic, Penny .....	6,500
Canadian Parents for French-Saskatchewan .....	60,000
College Mathieu .....	441,483
College Universitaire de Saint-Boniface .....	6,000
Commission Culturelle Fransaskoise .....	64,620
Division Scolaire Francophone No. 310 .....	2,284,519
Les Editions de la Cheneliere Inc. ....	12,100
University of Regina .....	300,000
Payees under \$5,000 .....	41,532
	<u>\$ 3,411,212</u>

#### Educational Agencies

Board of Education of the Regina School Division No. 4 .....	\$ 26,400
Canadian Education Association .....	48,474
Canadian National Institute for the Blind .....	32,150
Corporation of the Council of Ministers of Education Canada .....	55,967
Dr. Stirling McDowell Foundation for Research into Teaching Inc. ....	20,000
Fourth Congress on Rural Education .....	10,000
Golden Plains School Division No. 124 .....	15,000
Learning Partnership .....	5,000
Multilingual Association of Regina Inc. ....	12,000
National Aboriginal Achievement Foundation .....	10,000
Regina R.C.S.S. Division No. 81 .....	10,875
Saskatchewan Association of School Councils .....	30,000
Saskatchewan Association of Science Fairs .....	50,000
Saskatchewan Intercultural Association Inc. ....	12,000
Saskatchewan School Trustees Association .....	10,000
Saskatoon Board of Education School Division No. 13 .....	12,336
South West Youth Transition Partnership Steering Committee .....	15,000
St. Paul's R.C.S.S. Division No. 20 .....	11,100
Telephone Pioneers Inc. ....	17,000
Payees under \$5,000 .....	103,988
	<u>\$ 507,290</u>
	<u>\$ 420,601,751</u>

#### Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ADP Canada Ltd. ....	\$ 36,004
Allied Printers Ltd. ....	50,191
Allset Translation .....	78,000
Aon Consulting .....	23,566
Board of Education of the Regina School Division No. 4 .....	174,113
Buffalo Plains School Division No. 21 .....	42,421

C:\Prompt Computer Systems Inc./Media Group .....	550,651
College Mathieu .....	140,923
Compu-Red/Tenex .....	21,075
Dell Computer Corporation .....	411,410
Division Scolaire Francophone No. 310 .....	40,956
ES Technology Inc. ....	178,774
Fastprint Plus .....	32,616
Future Print .....	22,436
Houghton Boston Printers and Lithographers Ltd. ....	24,392
IBM Canada Ltd. ....	26,137
Inland Audio Visual Rental Ltd. ....	27,231
ITP Nelson .....	60,000
James Evans and Associates Ltd. ....	25,833
Kanotech Information Systems Ltd. ....	28,319
Lorraine Thompson Information Services Ltd. ....	50,889
Microage Computer Centres .....	24,160
Minolta Business Equipment (Canada) Ltd. ....	29,093
Mr. Zip Instant Printing .....	51,596
National Computer Systems Inc. ....	25,557
Northern Lights School Division No. 113 .....	97,660
Pahkisimon Nuye-Ah Library System .....	24,000
Paradigm Consulting Group Inc. ....	119,033
Pitney Bowes of Canada Ltd. ....	27,292
Prince Albert Grand Council .....	50,000
Professional Western Computer Systems .....	21,490
RB et Associe E.S. Consultants en Gestion .....	28,000
Read, Bonnie J. ....	48,538
Regina East School Division No. 77 .....	43,281
Regina R.C.S.S. Division No. 81 .....	27,524
Saskatchewan Communications Network .....	34,041
Saskatchewan Institute of Applied Science and Technology .....	22,547
Saskatchewan Learning Resources Distribution Centre .....	76,094
Saskatchewan Professional Development Unit .....	42,062
Saskatchewan Property Management Corporation .....	2,637,935
Saskatoon Board of Education School Division No. 13 .....	57,173
SaskTel .....	425,425
SHL Systemhouse Inc. ....	635,327
TAP Communications Inc. ....	72,431
TDB Computer Consulting Ltd. ....	25,879
TTL Computer Concepts .....	59,613
University of Regina .....	153,449
University of Saskatchewan .....	43,436
Warren, Dianne H. ....	21,625
Western Litho Limited .....	22,866
William M. Mercer Ltd. ....	63,576
Payees under \$20,000 .....	1,721,871
	<u>\$ 8,778,511</u>

#### Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Correspondence School Revolving Fund .....	\$ 310,368
Saskatchewan Learning Resources Distribution Revolving Fund .....	(70,333)
	<u>\$ 240,035</u>

## Learning Resources Distribution Centre Revolving Fund

Revenue .....	\$ 3,975,296
<b>Expenditure:</b>	
Personal Services .....	\$ 495,557
Travel .....	3,940
Supplier Payments .....	3,405,243
Other Expenditures .....	223
Net Recovery .....	<u>\$ 70,333</u>

Details of expenditures for the Learning Resources Distribution Centre Revolving Fund:

### Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Miles, Leanne C. ....	\$ 57,096
Unionized employees .....	440,821
Change in accrued payroll liability .....	(2,360)
	<u>\$ 495,557</u>

### Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Addison-Wesley Longman Ltd. ....	\$ 466,924
Book and Brier Patch .....	45,166
Cheneliere/McGraw-Hill .....	22,215
Exclusive Educational Products .....	39,019
Fastprint Plus .....	27,444
Gage Distribution Co. ....	73,833
General Publishing Co. Ltd. ....	24,065
Harcourt Brace and Company Canada Inc. ....	252,188
Hi Tech Printing and Copies Ltd. ....	21,129
Impact Printers .....	32,294
ITP Nelson .....	448,710
McGraw-Hill Ryerson Ltd. ....	339,700
Nelson Canada .....	136,959
NTC/Contemporary Publishing Co. ....	28,931
Oxford University Press Canada .....	44,223
Perma-Bound Canada .....	22,750
Prentice-Hall Canada Inc. ....	560,132
Reidmore Books Inc. ....	20,122
Saskatchewan Property Management Corporation .....	117,810
SHL Systemhouse Inc. ....	184,724
Payees under \$20,000 .....	<u>\$ 496,905</u>

### Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Payees under \$20,000 .....	\$ 223
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## Correspondence School Revolving Fund

Revenue .....	\$ 2,078,584
<b>Expenditure:</b>	
Personal Services .....	\$ 1,523,808
Travel .....	7,768
Supplier Payments .....	521,385
Other Expenditures .....	(9)
Net Recovery .....	<u>\$ 25,632</u>

Details of expenditures for the Correspondence School Revolving Fund:

### Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Krietermeyer, Janice .....	\$ 31,914
Luciuk, Gloria Cathy .....	57,759
Lys, Bernice L. ....	73,512
Unionized employees .....	1,359,271
Change in accrued payroll liability .....	1,352
	<u>\$ 1,523,808</u>

### Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Apex Graphics Ltd. ....	\$ 47,395
Dell Computer Corporation .....	27,636
Hi Tech Printing and Copies Ltd. ....	48,224
National Computer Systems Inc. ....	20,480
Saskatchewan Property Management Corporation .....	69,208
SaskTel .....	35,144
SHL Systemhouse Inc. ....	90,132
Payees under \$20,000 .....	<u>\$ 183,166</u>
	<u>\$ 521,385</u>

### Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance .....	\$ (9)
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## Energy and Mines (Vote 23)

The mandate of the Department is to achieve full and responsible development of Saskatchewan's energy and mineral resources to create jobs and sustain economic activity in the Province; and to optimize revenues to fund government programs and services.

### Administration (Subvote EM01)

#### *Objective*

To provide executive direction, leadership, central administration, financial and human resource management, and central computer services to the department; and to provide communication services.

#### *Program Delivery*

This program provides leadership and direction, internal administrative services, personnel services, and legislative coordination; develops, coordinates, and maintains computer system services within the department; and produces, promotes, and distributes information on Saskatchewan's resources to the resource industries and the general public.

### Accommodation and Central Services (Subvote EM02)

#### *Objective*

To compensate the Saskatchewan Property Management Corporation for the provision of accommodation and central services to the department.

#### *Program Delivery*

This program provides payments for office, storage and laboratory accommodations, mail services, records management, and minor renovation services.

### Petroleum and Natural Gas (Subvote EM05)

#### *Objective*

To develop and administer tax structures to optimize revenues from the oil and gas industry; to promote continued resource development; to administer the Crown's oil and gas rights; to regulate the industry by establishing and enforcing conservation and environmental standards; and to collect and distribute production and sales statistics and information on oil and gas reserves to assist in revenue collection and resource management.

#### *Program Delivery*

This program develops and implements royalties/taxes and incentives for oil and gas resources; analyses markets and prices of oil and gas; develops and enforces policies to ensure minimal impact on the environment related to petroleum and natural gas development; and administers the petroleum and natural gas Crown mineral rights and their sale. It also promotes resource conservation; maintains a comprehensive data base related to oil and gas; and provides information and services to the industry and the public.

### Exploration and Geological Services (Subvote EM04)

#### *Objective*

To identify and promote exploration and development opportunities in the Province by collecting, analysing, and distributing geoscientific data and undertaking research projects; and to administer the disposition (leasing) of Crown minerals.

#### *Program Delivery*

This program performs geological and mineralogical studies; maintains a geoscientific data base; promotes resource development through publications, meetings, displays, and individual consultations; and assesses petroleum and mineral exploration results. It also monitors mining operations for conservation practices; maintains records of mining and exploration activities, production, and value of sales; and administers the disposition of Crown mineral rights, other than oil, gas, helium, and oil shale. The program also provides royalty and economic forecasts for base metals and gold, and negotiates arrangements for federal participation in mineral development.

### Mineral Revenues (Subvote EM03)

#### *Objective*

To collect and audit resource revenues from industry; to maintain a registry of mineral rights; to provide compensation to former owners of oil and natural gas mineral rights acquired by the Crown; and to provide payments to holders of mineral trust certificates.

#### *Program Delivery*

This program implements and maintains appropriate mineral revenue collecting, recording, compensation, and auditing programs; and maintains a mineral ownership records system.

### Resource Policy and Economics (Subvote EM06)

#### *Objective*

To identify, analyse, and develop policies to promote mineral and energy development; to design and maintain tax structures for coal, and industrial and metallic minerals to optimize revenues; and to work with federal and other provincial governments on policy and program issues.

#### *Program Delivery*

This program provides the government with direction on energy and mineral pricing, taxation, markets, and research and development; environmental and federal/provincial issues impacting the energy and mineral sectors; cost-effective recovery and utilization of energy and mineral resources; tax incentives for the mineral sector; energy conservation and renewable energy issues; and the royalty/tax systems for coal, and industrial and metallic mineral resources.

## Energy and Mines

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments				Other Expenditures	Total
				Contract Services	Communications	Supplies & Services	Equipment & Other Assets		
EM01 Administration				\$ 930	\$ 76	\$ 75	\$ 75	\$ 234	\$ 16 \$ 133 \$ 133 \$ 1,347
General Administration .....	\$ 814	5	---	\$ 16	\$ 1	\$ 1	\$ 1	\$ 535	---
Computer Services .....									1,489
Subvote Total	1,744	81	---	17	76	769	149	---	2,836
EM02 Accommodation and Central Services	---	23	---	---	6	2,092	1,306	---	3,427
EM05 Petroleum and Natural Gas	3,725	253	3	17	33	173	34	---	4,238
EM04 Exploration and Geological Services	2,755	89	---	62	34	256	93	---	3,289
EM03 Mineral Revenues									
Mineral Revenue Collection .....	1,434	52	---	7	---	26	16	120	1,655
Mineral Compensation .....	---	---	---	562	---	---	---	---	562
Subvote Total	1,434	52	---	569	---	26	16	120	2,217
EM06 Resource Policy and Economics									
Resource Development and Taxation .....	1,198	58	2	11	4	82	13	---	1,368
Energy Sector Initiatives .....	---	57	34	129	---	20	2	---	242
Subvote Total	1,198	115	36	140	4	102	15	---	1,610
Total	\$ 10,856	\$ 613	\$ 39	\$ 805	\$ 153	\$ 3,418	\$ 1,613	\$ 120	\$ 17,617

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Adams, Judith H. ....	\$ 32,223	Paterson, Douglas F. ....	59,963
Alvarez-Gunningham, Christopher .....	40,576	Patterson, George .....	94,053
Ashton, Kenneth E. ....	71,113	Pelletier, Ronald J. ....	53,235
Badger, Thomas M. ....	33,930	Popp, Eveleen A. ....	29,166
Balfour, Michael ....	71,043	Reding, Dean ....	50,571
Bennett, Richard W. ....	54,427	Rogers, Murray C. ....	51,663
Bernhardt, Andrew J. ....	62,073	Roske, Darwin E. ....	62,073
Bernier, Leslie W. ....	69,090	Ruse, Douglas C. ....	5,000
Bhargava, Abha ....	17,503	Rymes, Stephen M. ....	66,543
Bhasin, Yash ....	53,235	Sanders, Hal David ....	81,363
Blythe, D. Mark ....	7,360	Schlosser, Rodney L. ....	63,684
Brown, Carol L. ....	44,399	Schwann, Pamela L. ....	69,570
Brown, Etna F. ....	21,148	Senft, Dallas ....	71,817
Cameron, Patricia ....	37,678	Sereda, Myron A. ....	81,645
Celis, Washington ....	53,235	Sibbald, Thomas I. I. ....	21,370
Clayton, Raymond E. ....	117,600	Simmons, Garth D. ....	62,073
Crocker, Helena ....	29,040	Skwara, Adeline M. ....	74,970
Cummings, Marie ....	37,983	Slimmon, William L. ....	60,816
Cunningham, Keith Edward ....	52,854	Stolz, Horst ....	66,063
Dancsok, Edward F. R. ....	62,073	Thackeray, Jerry Kenneth ....	49,281
Dang, Joe ....	76,035	Troesch, Linda M. ....	53,235
Dark, Trevor George ....	76,035	Troyer, D. Robert ....	58,227
Delaney, Gary D. ....	70,364	Vigrass, Laurence W. ....	7,500
England, Shannon L. ....	63,684	Walter, Murray ....	5,000
Ferguson, Michael D. ....	69,090	West, Albert F. ....	53,711
Fink, Roderich Wilfred ....	66,399	Westerman, Deborah N. ....	23,413
Flaman, Colleen ....	48,468	Wheale, Sharon S. ....	62,073
Fletcher, Dale G. ....	81,645	Wilhelm, Bruce D. ....	53,005
Fredericks, Jay H. ....	66,963	Wilson, Bruce W. ....	94,353
Gilboy, Christopher F. ....	68,734	Wilson, Malcolm A. ....	76,035
Gracie, Andrew J. ....	66,986	Wimmer, Chris H. ....	52,809
Gray, Shaun ....	58,836	Wist, Floyd G. ....	62,073
Greggains, William Randy ....	8,282	Wolfram, Raymond L. ....	63,684
Haidl, Frances ....	62,073	Wysminity, James M. ....	55,899
Hall, Maurice W. ....	76,035	Yeo, Gary ....	72,321
Han, Todd H. ....	56,260	Payees under \$2,500 ....	2,353
Harly, David C. ....	12,705	Unionized employees ....	5,106,049
Harding, Tricia A. ....	53,445	Change in accrued payroll liability ....	43,116
Harper, Charles T. ....	75,748		
Hartman, Monica L. ....	61,095		
Hutch, Gordon F. ....	81,372		
Jacobson, A. Lynn ....	75,508		
Kelley, Lynn I. ....	54,939		
Koepke, Douglas W. ....	53,235		
Koop, Donald ....	89,154		
Krause, Shirley ....	35,730		
Kreis, L. Kim ....	62,073		
Lafrance, Bruno D. ....	65,438		
Lake, Louise C. ....	32,223		
Lee, Norman C. ....	66,063		
Lerner, Bruce G. ....	69,090		
Lopez, Gil B. ....	66,063		
Loseth, Howard M. ....	62,073		
MacDougall, David G. ....	68,386		
Mahnic, Paul A. ....	56,360		
Mak, Karen ....	45,387		
Martens, Brent S. ....	61,752		
Mathieson, J. Brian ....	75,156		
Maxeiner, Ralf O. ....	60,949		
McFadyen, Danny L. ....	95,253		
McLean, Richard ....	69,090		
McLean, Sandra Lee ....	44,709		
Montenegro, Michel A. ....	45,183		
Moran McQuinn, Margaret ....	42,035		
Pappas, Ted ....	71,817		
			<b>\$ 10,856,278</b>

## Travel

### Ministers' Travel

Lautermilch, Hon. Eldon F. ....	\$ 39,652
<b>Other</b> ....	<b>573,307</b>
	<b>\$ 612,959</b>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Payees under \$5,000 ....	\$ 3,500

### Petroleum and Natural Gas (Subvote EM05)

### Resource Policy and Economics (Subvote EM06)

#### Resource Development and Taxation

Payees under \$5,000 ....	\$ 2,419

## Transfers — Concluded

### Resource Policy and Economics

(Subvote EM06) — Concluded

#### *Energy Sector Initiatives*

Canada's Climate Change Voluntary Challenge and Registry Inc. ....	\$ 5,400
Canadian Electricity Association .....	5,000
Canadian Institute for Climate Studies .....	5,000
Sun Ridge Group .....	10,000
Payees under \$5,000 .....	8,034
	<hr/>
	\$ 33,434
	<hr/>
	\$ 35,853

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Autodesk Canada Inc. ....	\$ 20,050
Conex Business Systems Inc. ....	24,659
Correctional Facilities Industries Revolving Fund .....	27,829
Highwood Communications Saskatchewan Ltd. ....	30,609
IBM Canada Ltd. ....	170,388
Information Systems Management Corporation ..	221,900
Lex Minerals Inc. ....	303,211
National Trust Co. ....	50,000
Novell Canada Ltd. ....	20,405
Nu-Look Shelving Systems Inc. ....	52,615
Osprey Wings Ltd. ....	33,125
Pan Canadian Petroleum Ltd. ....	50,000
Saskatchewan Oil and Gas Corporation .....	50,000
Saskatchewan Property Management Corporation .....	3,366,665
Saskatchewan Research Council .....	43,634
SaskTel .....	279,154
Sceptre Resources Ltd. ....	26,231
Shell Canada Limited .....	50,000
Tab/Datafile .....	33,705
Toshiba of Canada Ltd. ....	21,175
Vercom Systems .....	61,728
WBM Office Systems .....	200,576
Payees under \$20,000 .....	850,378
	<hr/>
	\$ 5,988,037

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance .....	\$ 120,000
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## Environment and Resource Management (Vote 26)

The mandate of the Department is to manage, enhance and protect Saskatchewan's natural and environmental resources - fish, wildlife, lands, forests, parks, air and water - for conservation, recreation, social and economic purposes and to ensure they are sustained for future generations.

### Administration (Subvote ER01)

#### *Objective*

To develop, implement and evaluate strategic communications within and by the department to shape relationships with clients and achieve the Province's environmental stewardship objectives.

#### *Program Delivery*

The Branch researches client attitudes, behaviours and needs, and then manages relationships with clients through strategic communications. The Branch integrates the messages and activities of the department's communications, marketing and education programs to create a cohesive, consistent image of the organization, as well as to maximize efficiency. The Branch also integrates the concerns of other jurisdictions and agencies to appropriately position the department. The Branch provides technical services for the planning and production of the products the organization uses in communications, marketing and education. The Branch maintains a call centre and direct distribution services to respond to requests from individual clients.

### Accommodation and Central Services (Subvote ER02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation.

#### *Program Delivery*

This program provides payment to the Saskatchewan Property Management Corporation for office and park facilities, accommodations, mail and photographic services, and records management.

### Operations (Subvote ER08)

#### *Objective*

To deliver park, forest, fish, wildlife, environmental protection, and resource lands programs to the public.

#### *Program Delivery*

This program administers resource conservation, enforcement of resource and environmental regulations, management of parks and recreation areas, maintenance and construction of program facilities, radio communications management, and assistance in forest fire suppression.

### Sustainable Land Management (Subvote ER15)

#### *Objective*

Strives to balance economic, environmental and social benefits derived from Crown resource land by coordinating land use planning initiatives, administering land use activities and dispositions, developing resource land management policies and managing the department's Treaty Land

Entitlement Program.

#### *Program Delivery*

This program allocates resource lands to minimize ecological disturbance and promotes rehabilitation; coordinates integrated resource management policies; and identifies opportunities to obtain economic benefits from Crown land use.

### Parks and Facilities (Subvote ER04)

#### *Objective*

To develop, manage and evaluate park plans, policies, and programs to ensure preservation of park and protected area land and quality recreational opportunities for park visitors.

#### *Program Delivery*

This program facilitates and provides recreational and educational programs to park visitors; provides operational support to the provincial parks system; ensures policies are in place for the preservation of park and protected lands; promotes and implements effective facilities management; manages the capital delivery program; encourages tourism; and provides financial support to the regional park system.

### Forest Ecosystems (Subvote ER09)

#### *Objective*

To develop, implement, and administer provincial forest policy and programs which provide for a sustainable forestry management; and to promote economic development of forest products and mitigate the effects of natural forces that degrade forests.

#### *Program Delivery*

This program maintains a forest resource database for management of commercial forests; encourages economic opportunities using timber and other forest products; promotes sustainability of forested lands; and develops and manages forestry related legislation, regulations and policies.

### Forest Fire Management (Subvote ER10)

#### *Objective*

To plan, coordinate, evaluate, and deliver the administrative, technical, training, and operational requirements of the department's forest fire management programs.

#### *Program Delivery*

This program plans and delivers forest fire detection, pre-suppression and suppression programs; conducts public awareness and education programs; and operates the Province's fleet of fire fighting aircraft. It also provides for recoverable costs incurred while assisting other jurisdictions with fire suppression.

### Fish and Wildlife (Subvote ER05)

#### *Objective*

To manage, protect, sustain and enhance fish and wildlife resources and to maximize recreational opportunities and associated economic benefits.

**Program Delivery**

This program leads identification, designation and management of ecologically important lands and waters as part of the provincial Representative Areas Network; and develops, manages and evaluates policies and programs to sustain and maximize the recreational and economic benefits of fish and wildlife resources in the Province. It also provides programs and financial assistance for wildlife conservation, habitat protection and enhancement.

## Fish and Wildlife Development Fund (Subvote ER07)

**Objective**

To maintain and enhance fish and wildlife within the Province.

**Program Delivery**

Revenue for this Fund is received through a portion of the hunting, trapping, and angling licences sold in the Province. Funds are used to secure ecologically important fish and wildlife habitat through purchase, lease or conservation easements; to improve fish and wildlife resources through enhancement programs; and to promote resource education and endangered species programming. Many of these activities are initiated through cooperative partnerships with various provincial conservation organizations.

## Environmental Assessment (Subvote ER03)

**Objective**

To ensure proponents of proposed developments consider and implement measures to avoid, eliminate or mitigate potential environmental impacts before they proceed; also to provide for a board of inquiry into the environmental and related impacts of proposed uranium mine developments in Saskatchewan.

**Program Delivery**

This program reviews and evaluates the potential impact of proposed development projects and provides for an inquiry, on a cost-shared basis with the federal government, with respect to the environmental impact assessment of the uranium mining industry in the Province.

## Environmental Protection (Subvote ER11)

**Objective**

To balance people's interaction with the environment through the development and coordination of environmental policies, programs and legislation for the protection and enhancement of human health and ecosystem integrity.

**Program Delivery**

This program provides policies and planning, standards-setting, partnerships, and ecological monitoring guidance for a diverse collection of the department's environmental protection programs including the centralized development of programs for water and wastewater quality, air quality, contaminated sites, spill response and remediation, industrial effluents, mining and manufacturing effluents and emissions, solid waste management, municipal drinking water quality, hazardous substances and waste dangerous goods storage, and the collection of recyclable wastes such as used oil, tires and automotive batteries.

## Policy and Public Involvement (Subvote ER14)

**Objective**

To provide leadership and coordination in the development of environmental and integrated resource management policies and strategies; and to facilitate the development and implementation of partnerships through a consensus building process.

**Program Delivery**

This program develops strategies to build and strengthen resource management policies and environmental partnerships; assists renewable resource and environmental business development; promotes environmental stewardship with corporations and business associations; and develops and coordinates resource and environmental planning in Saskatchewan communities.

## Environment and Resource Management

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments				Other Expenditures	Total
				Contract Services	Communications	Supplies & Services	Equipment & Other Assets		
ER01 Administration	\$ 5,138	\$ 253	\$ ---	\$ 305	\$ 459	\$ 684	\$ 180	\$ (68)	\$ 6,951
ER02 Accommodation and Central Services	---	23	---	20	---	4,829	---	---	4,872
ER08 Operations									
Field Operations	16,301	1,976	78	1,241	1	2,336	856	3	22,792
Commercial Revolving Fund - Subsidy	---	---	---	---	---	---	---	4,276	4,276
Commercial Revolving Fund - Net Financing Requirement	---	---	---	---	---	---	---	(778)	(778)
(Statutory) . . . . .	---	---	---	---	---	---	---		
Resource Protection and Development Revolving Fund -	---	---	---	---	---	---	---	(355)	(355)
Net Financing Requirement (Statutory) . . . . .	---	---	---	---	---	---	---		
Subvote Total	16,301	1,976	78	1,241	1	2,336	856	3,146	25,935
ER15 Sustainable Land Management	882	93	---	16	---	96	107	---	1,194
ER04 Parks and Facilities									
Park Programs	1,194	70	5	22	---	82	20	---	1,393
Regional Parks	---	---	75	---	---	---	---	---	75
Maintenance and Services	613	73	---	98	---	135	25	---	944
Facilities Capital	278	40	---	2,059	---	557	103	---	3,037
Subvote Total	2,085	183	80	2,179	---	774	148	---	5,449
ER09 Forest Ecosystems									
Forest Programs	2,613	230	3	703	9	272	117	---	3,947
Reforestation	---	5	---	2,282	---	2	31	---	2,320
Insect and Disease Control	179	98	---	1,108	5	62	1	---	1,453
Subvote Total	2,792	333	3	4,093	14	336	149	---	7,720
ER10 Forest Fire Management									
Forest Fire Operations	26,133	2,286	---	2,810	11	55,334	2,553	185	89,312
Recoverable Fire Suppression Operations	1,443	28	---	41	---	2,759	19	---	4,290
Subvote Total	27,576	2,314	---	2,851	11	58,093	2,572	185	93,602
ER05 Fish and Wildlife									
Fish and Wildlife Programs	1,791	247	6	198	5	863	47	---	3,157
Saskatchewan Wetland Conservation Corporation	---	---	503	---	---	---	---	503	503
Subvote Total	1,791	247	509	198	5	863	47	---	3,660
ER07 Fish and Wildlife Development Fund									
Fish Development	---	---	823	---	---	---	---	---	823
Wildlife Development	---	---	1,826	---	---	---	---	---	1,826
Subvote Total	---	---	2,649	---	---	---	---	---	2,649

<b>ER03 Environmental Assessment</b>	579	42	14	27	- -	43	13	- -	718
<b>ER11 Environmental Protection</b>									
Environmental Protection .....	1,718	117	5	68	2	140	62	---	2,112
Support for Environmental Programs .....	---	---	508	---	---	---	---	---	508
Beverage Container Collection and Recycling System .....	---	---	8,737	---	---	---	---	---	8,737
<b>Subtotal Total</b>	1,718	117	9,250	68	2	140	62	---	11,357
<b>ER14 Policy and Public Involvement</b>	1,093	62	3	67	5	88	44	---	1,362
<b>Total</b>	<b>\$ 59,955</b>	<b>\$ 5,643</b>	<b>\$ 12,586</b>	<b>\$ 11,065</b>	<b>\$ 497</b>	<b>\$ 68,282</b>	<b>\$ 4,178</b>	<b>\$ 3,263</b>	<b>\$ 165,469</b>

\*This includes extraordinary personal services of \$21.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abbott, David Brent .....	\$ 48,042	Galger, Brian .....	2,549
Agar, Dawn .....	14,107	Galloway, Lyle .....	58,409
Ahmed, Riazuddin .....	67,755	Gamwell, Robert C. ....	66,399
Amundson, Dale L. ....	20,681	Ganong, Blaine W. ....	71,776
Anderson, Ellis Vestal .....	57,486	Gardiner, Robert H. ....	74,380
Anderson, Gail M. ....	57,486	Gee, Edgar .....	47,412
Arnold, Steven D. ....	45,711	Gerbrandt, Marvin Mark .....	53,235
Ashcroft, Peter .....	53,235	Getzla, Mark N. ....	69,944
Bahr, George Kenneth .....	63,684	Golly, William Stuart .....	66,399
Baird, Robert .....	60,639	Gruszka, Fernanda .....	72,143
Ballagh, Dave .....	47,067	Gubbels, Victoria .....	11,581
Barber, Sydney .....	76,029	Hainstock, Keith E. ....	53,235
Barclay, Ross .....	66,505	Hallsworth, Gregg .....	59,274
Baschak, Lawrence .....	56,492	Hanley, Paul Terry .....	66,357
Bates, Frederick .....	43,100	Harrison, Thomas Edward .....	76,035
Baumgartner, Anthony C. ....	59,667	Harvey, David Andrew .....	71,043
Berezowsky, Ronald J. ....	66,399	Hatlevik, Ellen L. ....	7,043
Best, Brenda .....	36,685	Hedger, Hugh Harold .....	66,399
Betson, George W. ....	57,486	Hill, Paula B. ....	53,063
Bishop, Ian J. ....	63,833	Hjertaas, Dale George .....	58,842
Bitter, Brent .....	62,895	Hoffman, James C. ....	4,578
Boczułak, David .....	53,235	Howard, Heather .....	51,261
Bosgoed, Charles .....	61,668	Hunt, Hugh Maurice .....	80,935
Brash, Joan F. ....	34,845	Ingell, Carol .....	42,276
Brewster, Dave A. ....	60,504	Jain, Pritam S. ....	59,677
Brown, Kirk .....	42,456	Jessop, Daryl William .....	78,337
Brown, Roger L. ....	45,828	Johnson, Greg M. ....	57,219
Burrows, Raymond Gordon .....	66,399	Johnston, Mark .....	68,433
Callele, Kevin .....	65,937	Kealey, Tim S. ....	59,793
Campbell, Douglas M. ....	57,853	Keel, Jack Warren .....	53,235
Carey, Colleen G. ....	52,230	Kellsey, Donna .....	76,035
Carlson, Carl Edward .....	53,235	Kelly, Kenneth E. ....	66,399
Carriere, Murdoch V. ....	79,153	Kidd, Robert .....	67,322
Casavant, Felix Joseph .....	66,399	Kinnear, John David .....	59,752
Chang, Victor S. ....	76,035	Kopp, Angela .....	17,767
Chen, Marilyn E. ....	46,110	Kotyk, Wesley P. ....	50,946
Chen, Maynard Y. ....	66,399	Krahe, Monica D. ....	61,710
Cherneski, Derek Lyle .....	50,486	Kramer, Stuart L. ....	112,884
Chernysh, Joseph C. ....	52,971	Laborde, Neil Edmund .....	53,235
Chorneyko, Sharon Denise .....	35,007	Laing, Barbara .....	12,129
Clark, Kim .....	55,236	Laitres, Yvonne M. ....	49,696
Cochlin, Peter Edwin .....	59,054	Lalonde, Robert .....	57,486
Coffin, Sharon Anne .....	59,531	Langford, Lynda Lorraine .....	76,035
Coleman, Rockney J. ....	57,486	Lauten, Karl P. ....	66,399
Conacher, Glen A. ....	66,399	Laxdal, Thomas G. ....	78,599
Cooke, Leslie J. ....	55,454	Lechner, Larry J. ....	81,372
Coombes, David Vern .....	66,399	Lee, Curtis E. ....	63,999
Cooper, Lorne P. ....	65,079	Lightfoot, Wayne M. ....	53,235
Davidson, Catherine A. ....	36,530	Livingston, Diane A. ....	50,637
Davis, Byron W. ....	53,235	Lix, Lorraine L. ....	43,197
Dean, Edward Louis .....	66,399	Loef, Calvin .....	53,235
Desjarlais, Henry J. ....	55,302	Lorer, Daniel .....	63,684
Despins, Debra .....	34,676	Lozinsky, Kenny Franklin .....	64,671
Dorma, Everett .....	49,158	MacAulay, Donald J. ....	81,372
Douglas, Dwayne E. ....	57,486	MacPherson, Seonaid Ann .....	65,490
Douslin, Richard .....	57,486	Martynook, Carol .....	28,917
Dumelie, Michael L. ....	78,276	Maynard, Ronald .....	55,014
Duncan, Allen H. ....	72,140	Mazur, Douglas H. ....	81,372
Dunn, Christopher Luke .....	62,589	McConnell, James Colin .....	78,333
Edwards, John Donald .....	59,865	McCUTCHEON, John .....	49,281
Engele, Denis Henry .....	57,486	McEachern, Robert D. ....	66,399
England, Earl .....	71,304	McGill, Daniel J. ....	51,371
Erickson, Ronald Wayne .....	76,029	McIntosh, Susan M. ....	35,971
Everett, Murray E. ....	57,486	Melnichuk, Ken W. ....	64,095
Ferris, Samuel A. ....	63,120	Messner, Ken .....	56,482
		Miller, William J. ....	52,758
		Mitten, Sue .....	65,590
		Morin, Sharon M. A. ....	50,055
		Muldoon, Joseph .....	76,035
		Mulligan, Ryan .....	53,235
		Munro, James .....	76,772
		Mutch, Graham R. ....	66,399

**Personal Services** — Concluded

Change in accrued payroll liability .....	677,679
	<u>\$ 59,954,631</u>

Nargang, Darryl D.	60,098
Nisbet, Virginia M.	45,624
Oberik, Larry G.	66,399
Orban, Janine M.	57,760
Oystryk, Leslie Micheal	58,596
Parenteau, W. Allan	55,577
Pasloski, Edwin R.	57,486
Patel, Baldevbhai S.	3,669
Phillips, David W.	85,990
Phommavong, Thon T.	29,439
Pisiak, Krystal J.	49,281
Pitzel, Mark P.	20,152
Plemel, Mary Lee	34,233
Powell, David	14,318
Pritchard, Ricci A.	57,486
Reimer, Elvin	63,653
Robert, Christopher	34,832
Roberts, Robert H.	57,228
Robinson, Douglas	57,486
Robinson, R. Scott	62,706
Ross, Maicolin K.	66,399
Ruggles, Robert G.	82,814
Samways, Maxine Katherine	36,659
Sandien, Richard T.	62,073
Sawchyn, William W.	68,307
Schisler, John M.	76,958
Schmalz, Colette	57,501
Scott, Marilyn	53,243
Sherratt, Dennis	81,372
Simaluk, Norman N.	50,088
Sinclair, Leonard S.	61,944
Spracklin, Robert P.	72,240
Stanley, Lawrence William	73,791
Stenzil, Robert J.	71,043
Stewart, W. Ross	62,012
Stilling, Richard A.	66,399
Strom, Natalie A.	54,179
Sukava, Larry Frank	5,472
Surkan, Nancy G.	32,223
Swanson, Mervin Eric	81,372
Taylor, Paul	34,601
Tether, Robert B.	56,976
Thiele, Peter J.	56,679
Thompson, John D.	57,486
Thompson, Rodney Lee	52,572
Todd, Ronald J. L.	57,486
Trautman, Theresa M.	54,147
Tulloch, David	66,399
Tulloch, Lynn E.	26,628
Vandal, John Peter	52,578
Vandermey, Shelleen	82,122
Venne, Colin	3,130
Warbeck, Joe P.	62,073
Webster, Brent	52,581
Will, Gordon W.	62,727
Willard, Bruce	62,214
Wilcock, Allan J.	81,372
Wilson, Donna L.	45,624
Winter, Linda Janet	53,235
Wood, Sharon	62,073
Woodcock, Douglas Scott	53,646
Wyatt, Gary L.	66,063
Yuen, Alvin K. W.	47,391
Zaran, Wendy	48,881
Zimmer, William B.	57,616
Zipchian, Mary Ann	43,011
Zukowsky, Ronald	81,372
Payees under \$2,500	15,936
Unionized employees	47,710,665

**Travel****Ministers' Travel**

Scott, Hon. R. Lorne .....	\$ 25,128
<b>Other</b> .....	<b>5,618,058</b>
	<b>\$ 5,643,186</b>

**Transfers**

Listed, by program, are transfers to recipients who received \$5,000 or more.

**Operations** (Subvote ER08)**Field Operations**

Federation of Saskatchewan Indian Nations ....	\$ 72,000
Saskatchewan Association of Conservation Officers .....	6,000
Payees under \$5,000 .....	100
	<b>\$ 78,100</b>

**Parks and Facilities** (Subvote ER04)**Park Programs**

Payees under \$5,000 .....	\$ 4,500
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**Regional Parks**

Saskatchewan Regional Parks Association .....	\$ 75,000
	<b>\$ 79,500</b>

**Forest Ecosystems** (Subvote ER09)**Forest Programs**

Payees under \$5,000 .....	\$ 3,200
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**Fish and Wildlife** (Subvote ER05)**Fish and Wildlife Programs**

Saskatchewan Sheep Development Board ....	\$ 5,000
Payees under \$5,000 .....	1,000
	<b>\$ 6,000</b>

**Saskatchewan Wetland Conservation Corporation**

Saskatchewan Wetland Conservation Corporation .....	\$ 503,000
	<b>\$ 509,000</b>

**Fish and Wildlife Development Fund** (Subvote ER07)**Fish Development**

Fish and Wildlife Development Fund .....	\$ 822,989
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## Transfers — Concluded

### Fish and Wildlife Development Fund

(Subvote ER07) — Concluded

#### Wildlife Development

Fish and Wildlife Development Fund .....	\$ 1,826,426
	<u>\$ 2,649,415</u>

### Environmental Assessment

(Subvote ER03)

National Climate Change Process .....	\$ 5,336
University of Regina .....	7,500
Payees under \$5,000 .....	1,500
	<u>\$ 14,336</u>

### Environmental Protection

(Subvote ER11)

#### Environmental Protection

Payees under \$5,000 .....	\$ 4,750
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#### Support for Environmental Programs

Beverly - Qamanirjuaq Caribou Management Board .....	\$ 13,500
Canada's Climate Change Voluntary Challenge and Registry Inc. .....	10,600
Canadian Council of Ministers of the Environment .....	40,610
Fur Institute of Canada .....	11,000
Major Industrial Accidents Council of Canada ...	10,000
Metis Nation of Saskatchewan .....	10,000
Nature Saskatchewan .....	15,000
Regional Authority of Carlton Trail .....	300,000
Saskatchewan Eco-Network .....	15,000
Saskatchewan Forestry Association .....	7,300
Saskatchewan Water Appeal Board .....	35,000
Saskatchewan Wildlife Federation .....	5,000
University of Saskatchewan .....	20,000
Payees under \$5,000 .....	<u>14,990</u>
	\$ 508,000

#### Beverage Container Collection and Recycling System

Saskatchewan Association of Rehabilitation Centres .....	\$ 8 737,000
	<u>\$ 9,249,750</u>

### Policy and Public Involvement

(Subvote ER14)

Payees under \$5,000 .....	\$ 3,000
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### Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A and K Actionwear Holdings Ltd. .....	\$ 23,912
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A and L Plumbing and Heating Ltd. ....	21,506
A and L Transport .....	32,859
A. Heppner and Sons Pulp Ltd. ....	23,738
A. Kustak Trucking and Construction Ltd. ....	72,790
ABC Petroleum Services Inc. ....	51,318
AAR Cooper Aviation .....	22,558
Acklands - Grainger Inc. ....	73,086
Advanced Datasystems Ltd. ....	56,652
Advantage Helicopters Ltd. ....	48,188
Adventures Ltd. ....	50,550
Aero Metal Fabrication Ltd. ....	58,679
Aerostar Aircraft Corporation .....	23,601
Ag-Vision Seeds Ltd. ....	54,000
Agency Chiefs Tribal Council Inc. ....	33,918
Agra Earth and Environmental Ltd. ....	49,320
Aim Supply Ltd. ....	62,513
Air Spray (1967) Ltd. ....	35,413
Air-Sask Aviation 1991 .....	140,366
Aircraft Cylinder and Turbine Inc. ....	78,691
Airpower Inc. ....	131,412
Aizer Contracting Inc. ....	75,588
Allied Lumberland Ltd. ....	25,109
Anderson, Kevin L. and Landine, Jo-Anne M. ....	31,500
Arborvitae Environmental Services Ltd. ....	95,817
Arctic Sunwest (171817 Canada Inc.) ....	147,932
Arya Textile Manufacturing Ltd. ....	33,074
Alhabasca Store .....	89,201
Athabasca Airways Ltd. ....	1,712,690
Aurele's Taxi .....	39,366
Aviall Canada Ltd. ....	80,287
Aviation Supplies .....	79,074
Azon Canada, Inc. ....	40,617
B. C. Minister of Finance .....	160,272
Back, Reg .....	189,951
Battlefords Airspray .....	791,694
Beardy's and Okemasis Band No. 96 and 97 .....	22,145
Beauval, Northern Village of .....	36,566
Beaver Lumber Co. Ltd. ....	81,627
Big Rock Helicopters .....	117,680
Bighorn Helicopters Inc. ....	116,350
Bills Auto and Salvage .....	33,567
Bioforest Technologies Inc. ....	30,947
Birch Portage Forest Products .....	26,402
Bird's Confectionery .....	20,041
Black Tusk Helicopter Inc. ....	90,868
Bob Berlin Enterprises Ltd. ....	71,520
Bob Stewart and Associates .....	20,000
Bombardier Inc. ....	770,250
Boyer, Eugene .....	27,745
Buckwold's Limited .....	60,896
Buffalo Catering .....	378,468
Buffalo Narrows, Northern Village of .....	80,361
Buffalo River First Nation .....	25,234
C and H Logging Ltd. ....	115,523
C and J Hauling Ltd. ....	40,033
C. Gibson Holdings Ltd. ....	25,955
C. Pollock's Transport Ltd. ....	24,935
C.S.I. Central Security and Investigation Ltd. ....	176,958
CDSL Canada Ltd. ....	46,506
Campbell Helicopters Ltd. ....	1,626,505
Canadian Aircraft Components Corporation .....	41,620
Canadian Helicopters Limited .....	822,228
Canadian Interagency Forest Fire Centre .....	26,840
Canadian Tarpaulin Manufacturers Ltd. ....	68,790
Canadian Territorial Helicopters Inc. ....	2,835,258
Canadian Tire Associate Store .....	37,573
Canam International Contracting Ltd. ....	75,488
Caribou Creek Pumping .....	26,263
Charter Wood Products .....	68,670
Charlier, Alvin .....	80,220
Chisum Log Homes and Lumber Ltd. ....	73,608
Chrisbarry Aircraft Corporation .....	41,639

## Supplier Payments — Continued

Christopherson Industrial Supplies .....	73,414	Heli-Lift International Inc. ....	1,169,614
Churchill River Trading Post .....	25,288	Highland Helicopters Ltd. ....	403,426
CJ's Family Restaurant .....	24,859	Highways Revolving Fund .....	38,284
Clearwater Store Inc. ....	59,100	Huison Aviation (1989) Ltd. ....	407,409
Compu-Red/Tenex .....	25,585	Hunt's Fine Foods .....	31,491
Conair Aviation Ltd. ....	177,966	Hy-Ridge Helicopters .....	952,060
Conex Business Systems Inc. ....	47,887	IBM Canada Ltd. ....	25,497
Continental Helicopters .....	116,407	Ikon Office Solutions .....	46,548
Correctional Facilities Industries Revolving Fund .....	65,129	Ile a la Crosse Airways .....	213,345
Courtesy Air Inc. ....	706,268	Ile a la Crosse, Northern Village of .....	90,123
Crane Supply .....	33,400	Imperial Oil Ltd. ....	4,342,625
Crossland Transporting Inc. ....	160,000	Information Systems Management Corporation .....	20,904
Cuddington, Fred H. ....	47,351	J.R. Snow Electrical Contracting Ltd. ....	22,913
Custom Helicopters Ltd. ....	214,362	Jackson Air Services Ltd. ....	201,815
Cypress Helicopters Ltd. ....	684,158	Jans Bay, Northern Hamlet of .....	27,070
D D's Groceries .....	118,627	Jay's Moving and Storage Ltd. ....	24,366
D and A Halland .....	47,387	Jupe, Sheldon .....	27,063
D.C. North Contracting Ltd. ....	27,629	K-Tek Construction .....	184,669
Data Business Forms .....	187,024	KPMG .....	73,944
Davidner's Safety Centre .....	32,179	Kelowna Helicopter Charters Corporation .....	67,178
Debbie Klein's Grocery and Gas .....	25,086	Ken Klein's Electric Ltd. ....	25,695
Debeden Credit Union and Len's Trucking Ltd. ....	107,054	KHS Environment Management Group Ltd. ....	46,202
Dell Computer Corporation .....	1,054,136	Kindersley Transport Ltd. ....	21,895
Delta Helicopters Ltd. ....	866,301	Kluane Helicopters .....	220,915
Desjarlais, Henry J. ....	25,306	Krownchenko, Doug .....	56,358
Direction du Service Aerien Gouvernemental .....	707,275	Kwatra Timber Company Ltd. ....	405,000
Ducey Avionics Ltd. ....	24,476	L.L.A. Logging Ltd. ....	79,127
E-Z Air Helicopter Services .....	33,797	La Loche Airways Ltd. ....	133,745
Earl Beebe Trucking Ltd. ....	46,227	La Loche Fuel Bar Inc. ....	40,520
Earnshaw, Pat .....	53,082	La Loche, Northern Village of .....	82,200
Econo Lumber .....	61,823	La Ronge Aviation Services Ltd. ....	68,007
Ed's Wholesale .....	100,839	Lac La Ronge Cree First Nation .....	69,695
Elk Point Drilling Corporation .....	22,333	Larson, Ken .....	55,380
Environmental Management Group Ltd. ....	24,108	Lawrence Bay Airways Ltd. ....	116,658
Envista Technologies .....	30,000	Len's Trucking Ltd. ....	30,119
ESRI Canada Limited .....	83,633	Leopard Drilling Ltd. ....	48,253
Evergreen Lighting Services .....	66,777	Les Cooke and Associates Ltd. ....	65,300
Faye Court Construction Ltd. ....	32,422	Lloyd Libke Police Sales .....	33,414
Federated Co-operatives Ltd. ....	55,603	M. R. McDonald and Associates .....	68,228
Feed-Rite Ltd. ....	21,059	MacMor Industries Ltd. ....	136,236
Field Aviation Co. Inc. ....	103,327	Madraga Distributors Ltd. ....	64,816
Fire-Trol Canada Co. ....	1,671,708	Man and Girl's Convenience Store .....	52,127
Fisher Scientific Ltd. ....	32,054	Manitoba Minister of Finance .....	613,232
Flowing Springs Ranch .....	198,688	Maple Plumbing and Heating Ltd. ....	57,694
Forest Engineering Research Institute of Canada .....	24,700	Mario's Trenching and Excavating Ltd. ....	156,721
Forest Technology Systems Ltd. ....	133,490	Maritime Services .....	142,247
Four T Trucking .....	39,613	Mark's Custom Carpentry Ltd. ....	124,265
G and G Mills .....	44,500	Maple Holdings Ltd. ....	57,569
G. P. Fiberglass Ltd. ....	24,288	Mastech-Quantum .....	107,550
Gabriel Construction Ltd. ....	24,550	Maurice Soulodre Architect Ltd. ....	27,652
Global Atmospherics Inc. ....	138,374	Meadow Lake Co-operative Association Ltd. ....	26,110
Glock Inc. ....	91,056	Meadow Lake Tribal Council .....	191,530
Gold Electric .....	37,624	Mediascan Canada Inc. ....	35,115
Gordon Contract Sales .....	20,460	Melançon, Joel .....	37,137
Goulet Aircraft Supply Ltd. ....	43,373	Mercury Graphics Corporation .....	41,485
Government of the North West Territories .....	69,980	Methy Construction and Maintenance Corporation .....	30,130
Great Slave Helicopters Ltd. ....	1,048,914	Michel Village, Northern Hamlet of .....	34,652
Green Lake, Northern Village of .....	29,756	Mid City Electric (1979) Ltd. ....	41,006
Green, Stephen and Green, Rick .....	74,045	Mid-North Mine and Safety Supply Ltd. ....	150,154
Gronnerud and Associates Ltd. ....	45,271	Midnight Lake Sawmill Ltd. ....	23,287
Ground Engineering Ltd. ....	23,123	Minister of Finance - Department of Agriculture .....	242,816
Groupe Imeco Inc. ....	27,748	Minister of Finance - Department of Finance .....	33,000
Harbour City Helicopters Ltd. ....	220,901	Minister of Finance of Ontario .....	503,209
Harcos Enterprises Ltd. ....	53,899	Mistik Management Ltd. ....	28,050
Harold's I. G. A. ....	43,010	Morin, Philip .....	38,742
Harvest Services (1995) Ltd. ....	157,946	Nagy and Sons .....	87,113
Harvey, David Andrew .....	25,936	National Parts Distributing .....	30,825
		Newfoundland and Labrador Minister of Finance .....	325,290

## Supplier Payments — Continued

Niedner Limited .....	286,100	Robertson Trading Ltd. ....	532,336
North Central Helicopters Ltd. ....	5,568,940	Roots Reforestation Inc. ....	44,100
North West Construction Ltd. ....	88,654	Royco Aviation .....	54,400
Northern Air Support Ltd. ....	561,951	Safety Centre Ltd. ....	184,114
Northern Appliances and Furniture .....	59,923	Saskatchewan Forestry Association .....	140,272
Northern Dene Airways Ltd. ....	456,204	Saskatchewan Government Insurance .....	56,303
Northern Grocers Inc. ....	313,442	Saskatchewan Property Management Corporation .....	5,712,314
Northern Mountain Helicopters Inc. ....	760,359	Saskatchewan Research Council .....	144,025
Northern Petroleum Service Ltd. ....	143,214	Saskatchewan Water Corporation .....	344,139
Northern Steel Industries Ltd. ....	39,846	Saskatchewan Wheat Pool .....	43,114
Northern Store .....	1,176,916	Saskatoon Avionics Ltd. ....	36,431
Northlands College .....	55,642	SaskEnergy Incorporated .....	127,362
Northway Enterprises Inc. ....	214,181	SaskPower Corporation .....	107,693
Northway Moving and Freighting Ltd. ....	32,714	SaskTel .....	1,912,389
Northwestern Helicopters Ltd. ....	391,255	Schneider Brothers Contracting Ltd. ....	34,668
Northwoods Construction Ltd. ....	61,697	Scott's General Store .....	137,310
Nunasi Helicopters Inc. ....	95,504	Selkirk Mountain Helicopters Ltd. ....	48,240
Okanagan Aero Engine .....	53,908	Shell Canada Products Ltd. ....	150,528
Olson Construction .....	47,862	Shunda Helicopters Service Ltd. ....	75,406
Olson's Ventures Reforestation Inc. ....	111,062	Sign of the Times by the K. Group Inc. ....	24,101
Oracle Corporation Canada Inc. ....	1,053,936	Signal Industries 1998 Saskatchewan .....	40,347
Osimas Helicopter Ltd. ....	618,122	Sikup Enterprises Ltd. ....	30,246
Osprey Wings Ltd. ....	559,904	Skyline Helicopters Ltd. ....	333,051
Outdoor Outfits Ltd. ....	25,935	Smith, Cliff B. ....	58,950
Outlaw Helicopters Inc. ....	239,526	Smokey Lake Tree Planters Inc. ....	318,092
P.R. Service Co. Ltd. ....	59,483	Snowbird Petroleum Ltd. ....	31,220
P.T.I. Professional Traders Inc. ....	25,000	Societe de Protection des Forets Contre le Feu .....	51,574
Pacific Regeneration Technologies Inc. ....	1,186,578	Software Spectrum Canada Ltd. ....	132,881
Patel, Baldevbhai S. ....	22,395	Solucell Inc. ....	32,220
Patton Aircraft and Industries Ltd. ....	21,698	Solutia Canada Inc. ....	684,742
Patuanak, Northern Hamlet of .....	33,814	Sop Feu .....	193,797
PBSC Computer Training .....	55,470	St. George's Hill, Northern Hamlet of .....	38,839
Peace Helicopters Ltd. ....	309,603	Star Helicopters Ltd. ....	41,676
Pelican Narrows Air Services Ltd. ....	168,518	Sunwest Helicopters Ltd. ....	70,939
Peter Ballantyne Cree Nation .....	41,977	Super Steel Structures .....	21,886
Petro-Canada .....	149,462	Supreme Basics .....	29,793
Pinehouse Lake Co-op .....	76,719	TAP Communications Inc. ....	110,087
Pinehouse Lake, Northern Village of .....	35,764	TTL Computer Concepts .....	657,996
Pioneer Helicopters Ltd. ....	145,390	Tad Radio of Canada Inc. ....	110,714
Points North Air Services Inc. ....	239,627	Taiga Air Services Ltd. ....	70,788
Points North Freight Forwarding Inc. ....	22,233	Tamarak Development .....	22,175
Pollock's Excavating .....	53,630	Telecom Leasing Canada (TLC) Ltd. ....	103,886
Pomona Construction Ltd. ....	26,479	Terry Thoms Enterprises Ltd. ....	61,179
Prairieland Forest Services .....	31,432	Thomas Motors Ltd. ....	38,092
Pre-Con Ltd. ....	29,874	Thunder Hills Store .....	257,787
Precision Contractors Ltd. ....	76,090	Tiger's Trucking .....	27,515
Precision Engines Corporation .....	743,633	Timberline Forest Inventory Consultants Ltd. ....	164,988
Precision Helicopters Inc. ....	83,711	Tison Construction Corporation .....	65,523
Premo Plastics Engineering Ltd. ....	33,259	Toshiba of Canada Ltd. ....	64,248
Prince Albert Co-operative Association Ltd. ....	46,365	Tri-Star Aerospace Inc. ....	26,965
Prince Albert Grand Council .....	255,492	Triple S Construction Co. Ltd. ....	221,897
Prince Albert Northern Bus Lines Ltd. ....	103,239	True Value Hardware .....	21,377
Prism Helicopters Ltd. ....	870,022	Tundra Helicopters Ltd. ....	1,948,737
Provincial Helicopters Ltd. ....	196,565	Turbowest Helicopters Ltd. ....	138,063
Provincial Treasurer of Alberta .....	49,138	Turnor Lake, Northern Hamlet of .....	38,238
PTI Camp Services .....	51,393	United Aeronautical Corporation .....	55,461
R. Nicholls Distributors Inc. ....	112,969	Universal Helicopters Newfoundland Ltd. ....	1,002,932
R.B. Foods Country Fine Quality Meats .....	47,593	University of Saskatchewan .....	44,615
Receiver General for Canada - Environment Canada .....	36,109	Van Nest, Terry .....	20,000
Red's Transport Service .....	67,629	Vanaero Company .....	105,333
Reed Drilling Ltd. ....	196,245	Vancouver Helicopters .....	24,780
Remote Helicopters .....	150,269	Vasst Holdings Inc. ....	24,983
Resource Protection and Development Revolving Fund .....	2,155,365	Venture Air Ltd. ....	53,091
Reynolds Industries Ltd. ....	76,505	Victory Construction Ltd. ....	441,561
Richard Couldwell Trucking Ltd. ....	56,499	Voyage Air .....	86,889
Riemer Contracting Ltd. ....	59,419	WBM Office Systems Ltd. ....	116,375
River Ridge Spring Water .....	38,375	Wawryk Associates Ltd. ....	210,268
		Welcome Bay Sales and Service .....	52,647
		Western Archrib .....	75,132
		Western Draglines Corporation .....	74,030

## Supplier Payments — Concluded

Western Propeller Company Ltd.	61,886
Wey-Better Yields Inc.	38,713
Weyerhaeuser Canada Ltd.	28,050
Wheatland Business Forms	24,369
Whitford Construction Ltd.	90,212
Wildfire Fire Equipment Inc.	716,680
Woodlawn Instruments Ltd.	23,967
Yukon Helicopters	68,564
Yurach's I. G. A.	25,232
365280 Alberta Ltd.	245,842
Payees under \$20,000	6,094,641
Change in prepaid expenditures	(25,925)
Less: reimbursement	(425,682)
	<b>\$ 84,025,253</b>

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Commercial Revolving Fund	\$ 3,497,640
Resource Protection and Development Revolving Fund	(354,407)
Payees under \$20,000	3,000
Change in valuation allowance	116,850
	<b>\$ 3,263,083</b>

## Commercial Revolving Fund

Revenue	\$ 12,636,391
<b>Expenditure:</b>	
Personal Services	\$ 7,398,357
Travel	827,897
Supplier Payments	3,645,165
Other Expenditures	(13,388) 11,858,031
Net Recovery	<b>\$ 778,360</b>

Details of expenditures for the Commercial Revolving Fund:

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Coleridge, Kevin	\$ 55,080
Duhaine, Francois J.	43,104
Dunlop, Alex R.	57,486
Flavell, Guy	49,281
Foraie, Merle	49,281
Galger, Brian	45,687
Greggains, Walter William	49,281
Hobbs, Holly M.	57,033
Ireland, William Garnet	49,281
Klassen, Marion Keith	57,486
MacDiarmid, Douglas	48,483
MacDonald, Cindy	53,835
Mason, Bradley R.	57,486
Plaster, Robert D.	53,049
Schiefner, Larry E. P.	46,040
Shussel, Rick A.	57,228
Smith, Richard	45,624
Stubbington, Barry W.	60,696
Weatherbee, Kevin	46,401
Zielke, Randy	57,486
Unionized employees	6,352,488
Change in accrued payroll liability	6,541
	<b>\$ 7,398,357</b>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A and L Plumbing and Heating Ltd.	\$ 35,598
Crane Supply	25,395
Dell Computer Corporation	44,187
Federated Co-operatives Ltd.	114,407
G. Ungar Construction Ltd.	71,500
Gold Electric	31,466
IBM Canada Ltd.	23,102
ICG Propane Inc.	29,405
Information Systems Management Corporation	29,840
J.R. Snow Electrical Contracting Ltd.	22,913
Marketing Den	64,066
Mid City Electric (1979) Ltd.	37,954
Prairie Chem Inc.	20,597
Resource Protection and Development Revolving Fund	157,917
Royal Bank of Canada	28,245
Saskatchewan Express	24,708
Saskatchewan Government Insurance	56,400
Saskatchewan Property Management Corporation	127,995
SaskEnergy Incorporated	174,382
SaskPower Corporation	585,275
SaskTel	248,953
Unisource Canada Inc.	41,384
Watson Tractor and Equipment Ltd.	20,840
Wil-Mac Septic	26,106
Payees under \$20,000	1,602,657
Less: reimbursement	(127)
	<b>\$ 3,645,165</b>

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	\$ (13,388)
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## Resource Protection and Development Revolving Fund

Revenue	\$ 4,639,072
<b>Expenditure:</b>	
Personal Services	\$ 984,053
Travel	65,527
Supplier Payments	3,235,031
Other Expenditures	54 4,284,665
Net Recovery	<b>\$ 354,407</b>

Details of expenditures for the Resource Protection and Development Revolving Fund:

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Fraser, Michael	\$ 66,564
Woodcock, Douglas Scott	4,731
Unionized employees	919,330
Change in accrued payroll liability	(6,572)
	<b>\$ 984,053</b>

## Resource Protection and Development Revolving Fund —

Concluded

### Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abbott Laboratories Ltd. ....	\$ 1,772,414
Acklands - Grainger Inc. ....	75,740
Aircraft Parts International Ltd. ....	39,015
Bioforest Technologies Inc. ....	249,233
Debden Credit Union and Len's Trucking Ltd. ....	31,666
North Battleford Ford New Holland Ltd. ....	173,554
Patton, Lloyd ....	28,500
Prairie West Sales Ltd. ....	43,549
Receiver General for Canada - Industry Canada ....	45,744
SaskTel ....	126,446
Stantec Consulting Ltd. ....	73,574
Thermo Trilogy Corporation ....	132,358
Payees under \$20,000 ....	443,238
	<b>\$ 3,235,031</b>

### Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Payees under \$20,000 ....	\$ 54
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## Executive Council (Vote 10)

The mandate of the Department is to facilitate and communicate decisions of the Executive Council (Cabinet) by: providing research, analysis and policy advice to Cabinet and Cabinet committees; coordinating policy development and government communications; and managing Cabinet records. It also provides support to the Premier in his roles as Head of Government, Chair of Cabinet and Head of the political party with the mandate to govern.

### Administration (Subvote EX01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

#### *Program Delivery*

This program provides a coordination function between government departments, agencies, and Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government departments and agencies. Also, it provides a service and control function for financial, personnel, systems development and maintenance, and space issues.

### Premier's Office (Subvote EX07)

#### *Objective*

To provide administrative support to the Premier and Members of the Executive Council.

#### *Program Delivery*

This program provides administrative support to the Premier in Regina. It also coordinates the administrative and communication requirements for the Premier, Members of the Executive Council and other senior officials when conducting business in Saskatoon.

### Cabinet and Policy and Planning Secretariats (Subvote EX04)

#### *Objective*

To provide secretariat support to the Executive Council.

#### *Program Delivery*

This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of these decisions. The Cabinet Secretariat also maintains all Cabinet documents, Orders-in-Council and Regulations and provides support to the Legislative Instruments Committee. The Cabinet Planning Unit provides research, policy advice, analysis and support services to the Committee on Social Development and the Committee on the Economy as well as to the Premier and Members of the Executive Council.

### Communications Coordination and Media Services (Subvote EX03)

#### *Objective*

To provide strategic direction to the communications delivery system in government.

#### *Program Delivery*

This program provides strategic direction to the communications delivery system in government. It manages the communications counselling function and has responsibility for administering a fair and equitable selection process for contracting communication services and for the tendering process for printing requirements. It also coordinates the day-to-day media relations for the Premier's Office and Members of the Executive Council.

### House Business and Research (Subvote EX08)

#### *Objective*

To coordinate and organize the Government's business in the Legislative Assembly and to provide research support services for the Premier and Members of the Executive Council.

#### *Program Delivery*

This program provides research and support services to the Government House Leader and the Legislative Instruments Committee of Cabinet and provides advice and procedural information regarding legislative responsibilities to all Members of the Executive Council. It is also responsible for the preparation of an agenda outlining legislative activities, the preparation of government motions, responses to written questions, orders for return and the Throne Speech, and for the coordination of the tabling of documents.

### Expenses of Conducting Votes Under The Time Act (Subvote EX05)

#### *Objective*

To provide the administrative function with respect to conducting votes.

#### *Program Delivery*

This program provides for the administration of votes under *The Time Act* by providing returning officers, polling officials, polls, advertising, and ballots for time votes in the Province.

### Members of the Executive Council (Statutory) (Subvote EX06)

#### *Objective*

To provide for the payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier, and Members of the Executive Council.

#### *Program Delivery*

This program provides payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier and Members of the Executive Council.

	Personal* Services	Travel	Transfers	Supplier Payments				Equipment & Other Assets	Other Expenditures	Total
				Contract Services	Communi- cations	Supplies & Services	Other Assets			
Subtotal										
EX01 Administration	\$ 1,786	\$ 47	\$ 2	\$ 201	\$ 35	\$ 292	\$ 79	\$ ---	\$ 2,442	
EX02 Accommodation and Central Services	---	23	---	---	---	682	6	---	711	
EX07 Premier's Office	282	78	---	1	---	44	1	---	406	
EX04 Cabinet and Policy and Planning										
Secretariats	265	1	---	---	12	---	1	22	---	289
Cabinet Secretariat	600	10	---	---	---	---	39	---	---	661
Policy and Planning Secretariat	---	---	---	---	---	---	---	---	---	---
Subtotal Total	865	11	---	12	1	61	1	---	---	950
EX03 Communications Coordination and										
Media Services	913	13	---	8	100	100	1	1	---	1,135
EX08 House Business and Research	387	24	---	20	33	29	1	1	---	494
EX05 Expenses of Conducting Votes Under	---	---	---	---	---	---	---	---	---	---
The Time Act	---	---	---	---	---	---	---	---	---	---
EX06 Members of the Executive Council	702	---	---	---	---	---	---	---	---	702
(Statutory)	\$ 4,935	\$ 196	\$ 2	\$ 242	\$ 169	\$ 1,208	\$ 88	\$ 88	\$ 6,840	
Total										

\*This includes extraordinary personal services of \$20.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Achtymichuk, Margaret I.	\$ 23,483	Minja, Lynn A.	\$ 83,428
Adams, Christopher	22,383	Mitchell, Hon. Robert W.	17,024
Amyotte, Sharon	34,677	Moran McQuinn, Margaret	26,410
Arneson, Anna L.	46,434	Mugliston, Kay E.	30,948
Atkinson, Hon. Patricia	35,841	Nelson, Carole Jean	28,316
Barr, David J.	9,263	Nelson, Shelley	38,322
Binda, Carlo	48,588	Nicol, James	69,810
Brachman, Judy E.	8,411	Nilson, Hon. John Thomas	35,841
Bradley, Hon. Judy L.	35,841	Norlander, Theresa	27,462
Bridges, Myrna L.	38,322	Peach, Ian	73,737
Buck, Susan D.	45,067	Pyle, Janet P.	36,472
Burgess, Darwin	55,707	Rau, Irene	26,576
Burton, Christine	72,681	Rebeyka, Carolyn	49,077
Bzdel, Leanne M.	31,086	Righetti, Brenda M.	87,054
Cabrera, Sonia E.	18,583	Romanow, Hon. Roy J.	51,201
Cairns, Deanne A.	71,877	Rybotycki, Bill	55,164
Calvert, Hon. Lorne A.	17,024	Samuelson, Judy	112,794
Cataldo, Sabrina L.	6,270	Sanchez, Monica M.	19,480
Cline, Hon. Eric H.	35,841	Sanders, Dianne L.	16,934
Coulling, Andrea Lauren	39,908	Sawchyn, Lorena K.	38,012
Crofford, Hon. Joanne S.	35,841	Scherr, Henry	40,608
crook, Roderick	87,054	Schmidt, Bonnie	26,041
Davis, Anne M.	24,861	Scott, Hon. R. Lorne	35,841
Davitt, Patrick	61,572	Scotton, Delaine O.	56,820
Delorme, Anita Francis	5,625	Serby, Hon. Clay J.	35,841
Dermody, Catherine Rose	71,967	Shillington, Hon. Edward B.	17,024
Dudley, Judy L.	33,169	Shoulak, Susan A.	22,878
Dybwid, Carmen	63,164	Sklar, Brian	47,275
Easto, Donna M.	59,664	Sonntag, Hon. Maynard	35,841
Erhardt, Perry	18,060	St Denis, Margaret P.	24,823
Ermel, Nanette D.	28,503	Stinka, Natasha	23,205
Fafard, Patrick	67,965	Stinka, Wendy N.	40,748
Flegg, Sharon G.	44,419	Stobbe, Mark J.	87,054
Fuentes, Anabelle	23,894	Strand, Shandra A.	12,642
Gamble, Becky Lou	32,223	Streete, Janice	26,373
Gilbert, Ralph	56,382	Teichrob, Hon. Carol R.	35,841
Goulet, Hon. Keith N.	35,841	Thacyk, Lois L.	46,166
Hahn, Kendra	2,817	Topp, Brian	92,703
Haluk, Chris S.	41,168	Treble, Gina	22,084
Hamilton, Hon. Doreen E.	18,916	Trew, Pauline M.	41,892
Harasen, Lorne W. F.	75,831	Tufts, Sandra	12,868
Heidi, Bonita K.	63,957	Tustin, Margaret A.	52,132
Henderson, Norman S.	34,265	Upshall, Hon. Eric M. T.	35,841
Hoyer, Patricia S.	12,628	Van Mulligen, Hon. Harry H.	18,916
Husnik, Sharon	38,012	Warrick, Janet I.	37,752
Jack, Julianne	49,562	Weston, Marianne	104,394
Jarocki, Leanne Marie	13,956	Wiebe, Val	40,328
Junor, Hon. Judy	18,916	Wiens, Hon. Bernhard H.	35,841
Kaufmann, Vonnie	44,460	Wilkinson, Virginia D.	10,853
Korbo, Nancy Agnes	30,440	Willey, Anna M.	86,274
Krichkowski, Florence	38,322	Wisner, Connie S.	3,314
Labrash, Angela T.	41,784	Young, Debbie	31,436
Lautermilch, Hon. Eldon F.	35,841	Zolinsky, Douglas P.	51,423
Leake, Gregory	51,057	Payees under \$2,500	3,277
Lingenfelter, Hon. Dwain M.	40,961	Unionized employees	139,115
Lozowchuk, Larissa	14,243	Change in accrued payroll liability	33,615
Lys, Leta	37,983		
Mackinnon, Hon. Janice C.	35,841		
MacLeod, Leslie	27,648		
MacNaughton, Terry S.	43,632		
Manz, Murray W.	46,560		
Marchildon, Gregory P.	132,048		
Massier, Margaret I.	40,610		
McIntyre, Lindy L.	42,997		
Milne, Wendy	19,457		

## Travel

### Ministers' Travel

Romanow, Hon. Roy J.	\$ 36,146
<b>Other</b>	<b>159,549</b>
	<b>\$ 195,695</b>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Administration (Subvote EX01)

Payees under \$5,000 ..... \$ 2,000

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Anderson/Fast and Associates .....	\$ 65,300
Angus Reid Group .....	25,000
Envirronics Research Group Ltd. ....	20,000
Press News Ltd. ....	27,882
Saskatchewan Property Management Corporation .....	755,947
Saskatchewan Weekly Newspapers Association .....	36,000
SaskTel .....	181,899
Software Spectrum Canada Ltd. ....	30,329
Technology Management Corporation .....	171,688
WBM Office Systems .....	29,735
Xerox Canada Ltd. ....	27,092
Payees under \$20,000 .....	<u>336,614</u>
	<u>\$ 1,707,486</u>

## Finance (Vote 18)

The Department's mandate is to manage the financing, revenue, and expenditures of the Government in order to enhance the fiscal strength of the Province.

### Administration (Subvote FI01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

#### *Program Delivery*

This program provides executive administration, human resources, financial services, communications, systems support, purchasing, and other general administrative functions. In addition to the Administration Division, this subvote includes the Minister's Office, and the Deputy Minister's Office.

### Treasury and Debt Management (Subvote FI04)

#### *Objective*

To arrange the financial requirements of the Government, Crown corporations, and other agencies.

#### *Program Delivery*

This program provides for the management of the provincial debt and an investment management service for various funds administered by the Government, Crown corporations, and other agencies. The Division manages the cash position of the General Revenue Fund and reports on the guaranteed debt of the Province.

### Provincial Comptroller (Subvote FI03)

#### *Objective*

To assist the Legislative Assembly and the Government in controlling, accounting for, and managing the public monies.

#### *Program Delivery*

This program administers the Government's central revenue, expenditure, and payroll systems, and prepares the Government's financial statements and Public Accounts. The Division also develops accounting, reporting, and financial policy for Treasury Board, and audits departmental payments and financial systems to ensure that administrative procedures are appropriate and result in compliance with legislative requirements and policies established by Treasury Board.

### Budget Analysis (Subvote FI06)

#### *Objective*

To provide financial and policy analysis to the Treasury Board and Cabinet.

#### *Program Delivery*

This program develops and analyses revenue, expenditure and economic policies to assist Treasury Board and Cabinet in developing and implementing the Government's fiscal plan.

### Revenue (Subvote FI05)

#### *Objective*

To administer various Saskatchewan tax and refund programs.

#### *Program Delivery*

This program provides for the management of certain provincial tax and refund programs. The Division collects revenue, audits businesses, and provides information and rulings in accordance with the legislative requirements of the programs.

### Public Employees' Benefits Agency (Subvote FI07)

#### *Objective*

To provide services to public sector pension and benefit plans and to plan members.

#### *Program Delivery*

This program allocates the costs incurred by the Public Employees' Benefits Agency for providing services to the various pension and benefits plans. Costs are billed monthly to the plans for reimbursement.

### Miscellaneous Payments (Subvote FI08)

#### *Objective*

To provide for miscellaneous payments and unforeseen expenditures.

#### *Program Delivery*

This program remits payments for the implementation of guarantees, interest on tax overpayments, unforeseen and unprovided for expenditures, bonding of public officials, and allowance for doubtful accounts.

### Pensions and Benefits (Subvote FI09)

#### *Objective*

To provide payments for the public sector pension and benefit plans administered by the Public Employees' Benefits Agency and employer contributions related to public sector employee salaries.

#### *Program Delivery*

This program remits payments for the public sector pension and benefit plans such as the Public Service Superannuation Plan, Members of the Legislative Assembly Superannuation Plan, Judges of the Provincial Court Superannuation Plan, Municipal Employees' Pension Plan, Public Employees' Pension Plan, Early Retirement, and Cost of Living Allowances. This program also remits the employer's contribution for the Canada Pension Plan, Employment Insurance, Workers' Compensation, Group Life, Disability Income, Extended Health Care and Dental Plans. In addition this program receives employee contributions and makes payments for the Deferred Salary Leave Plan.

Finance		(thousands of dollars)									
Subvote	Personal Services	Travel	Transfers	Contract Services	Communications	Supplies & Services	Equipment & Other Assets	Other Expenditures	Total		
F101 Administration	\$ 1,847	\$ 75	\$ 75	\$ 129	\$ 521	\$ 231	\$ 121	\$ ---	\$ 2,924		
F102 Accommodation and Central Services	---	23	---	3	---	1,761	3	---	1,790		
F104 Treasury and Debt Management	1,241	26	---	55	2	525	77	---	1,926		
F103 Provincial Comptroller	3,094	8	---	34	28	801	176	---	4,141		
F106 Budget Analysis	3,274	135	---	43	16	270	128	---	3,866		
F105 Revenue	6,044	350	---	73	8	932	274	---	7,681		
<b>F107 Public Employees' Benefits Agency</b>	---	---	---	608	---	---	---	---	608		
Administration of Public Service Superannuation Plan	---	---	---	---	---	---	---	---	107	107	
Public Employees' Benefits Agency Revolving Fund - Net	---	---	---	---	---	---	---	---	1,700	1,700	
Financing Requirement (Statutory) .....	---	---	---	---	---	---	---	---	1,700	1,700	
<b>Subvote Total</b>	---	---	---	608	---	---	---	---	107	715	
<b>F108 Miscellaneous Payments</b>	---	---	---	---	---	---	---	---	---	---	
Implementation of Guarantees (Statutory) .....	---	---	---	---	---	94	---	---	94	94	
Interest on Tax Overpayments (Statutory) .....	---	---	---	10	---	---	---	---	110	158	
Unforeseen and Unprovided for .....	38	---	---	---	---	16	---	---	---	16	
Bonding of Public Officials .....	---	---	---	---	---	---	---	---	1,700	1,700	
Allotment for Doubtful Accounts .....	---	---	---	---	---	---	---	---	1,700	1,700	
<b>Subvote Total</b>	---	---	38	10	---	110	---	---	1,810	1,968	
<b>F109 Pensions and Benefits</b>	---	---	---	---	---	---	---	---	93,268	93,268	
Public Service Superannuation Plan (Statutory) .....	---	---	---	---	---	---	---	---	2,570	2,570	
Members of the Legislative Assembly Superannuation Plan (Statutory) .....	---	---	---	---	---	---	---	---	1,351	1,351	
Judges' Superannuation Plan (Statutory) .....	---	---	---	---	---	---	---	---	4	4	
Municipal Employees' Pension .....	4	---	---	---	---	---	---	---	---	---	
Early Retirement and Cost of Living Allowances .....	---	---	---	---	---	---	---	---	17,043	17,043	
Public Employees' Pension Plan .....	---	---	---	---	---	---	---	---	11,160	11,160	
Canada Pension Plan - Employer's Contribution .....	---	---	---	---	---	---	---	---	13,134	13,134	
Employment Insurance - Employer's Contribution .....	---	---	---	---	---	---	---	---	3,252	3,252	
Workers Compensation - Employer's Assessment .....	---	---	---	---	---	---	8	---	13,405	13,413	
Employees' Benefits - Employer's Contribution .....	---	4	---	---	---	8	---	---	155,183	155,195	
<b>Subvote Total</b>	---	4	---	---	---	8	---	---	157,100	\$ 180,206	
<b>Total</b>	\$ 15,500	\$ 617	\$ 42	\$ 955	\$ 575	\$ 4,638	\$ 779	\$ 157,100	\$ 180,206		

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Adams, Chris . . . . .	\$ 23,154	Johannsson, Margaret E. . . . .	78,965
Allan, Margaret C. . . . .	38,322	Johnson, Eric . . . . .	64,526
Arscott, Michele D. . . . .	39,670	Johnston, Dan . . . . .	55,486
Bahr, Joanne Adele . . . . .	58,971	Jones, Adrian . . . . .	47,004
Banman, Kevin . . . . .	30,464	Jones, Gordon Kenneth . . . . .	74,970
Barcsik, Daryl . . . . .	33,376	Jones, William Davern . . . . .	143,876
Bastedo, Holly . . . . .	59,054	Keenan, Sean . . . . .	54,542
Bayda, Christopher Edward . . . . .	80,811	Knecht, Peter J. . . . .	78,093
Bettcher, Brian . . . . .	67,707	Kos, Lois Elaine . . . . .	54,597
Blackwell, Robert L. . . . .	37,709	Kowalchuk, Cheryl A. . . . .	17,048
Boire, Lisa . . . . .	36,856	Kristjanson, Darryl . . . . .	31,281
Borland, K. Jane . . . . .	60,915	Kups, Gloria . . . . .	16,419
Brockman, Joanne . . . . .	78,333	Lambert, Douglas A. . . . .	84,840
Butz, Keely . . . . .	54,765	Lang, Brenda K. . . . .	47,077
Campbell, Kent . . . . .	27,106	Langen, Scott . . . . .	18,295
Carlberg, Melanie K. . . . .	32,166	Laurans, Kelly D. . . . .	71,043
Carpenter, Leanne . . . . .	41,195	LeGrand, Todd . . . . .	64,269
Catley, Joyce E. . . . .	30,359	Liski, Helen . . . . .	33,970
Comstock, Janet . . . . .	27,429	Litzenberger, Harold . . . . .	81,372
Crouter, Richard B. . . . .	35,504	Lloyd, Mark . . . . .	39,192
Currie, Douglas . . . . .	63,465	Lloyd, Susan S. . . . .	30,974
Cyca, Gregory J. . . . .	64,464	Lodoen, Sandra . . . . .	62,988
Davidson, Joanne P. . . . .	33,606	Loraas, Marsha K. . . . .	48,770
Demencik, Jeannene A. . . . .	66,399	Lowe, Jeannette . . . . .	59,325
Deminchuk, Brenda D. . . . .	28,904	Mackrill, Keith J. . . . .	66,399
Dennett, Alan A. . . . .	85,201	Macza, Denise . . . . .	76,934
Dobson, Myrna . . . . .	50,838	Mader, L. Bruce . . . . .	55,980
Dobson, Robert J. . . . .	62,073	Mak, Warren . . . . .	38,355
Dorsch, Doug . . . . .	73,314	Marisi, Patti . . . . .	64,464
Douglas, Heather . . . . .	33,156	Marshall, James H. . . . .	97,267
Douglas, Raelynn . . . . .	63,228	Martin, Christopher E. . . . .	57,255
Dufour, Dan . . . . .	45,384	McGregor, Kirk D. . . . .	99,223
Dunajski, Sandra . . . . .	46,869	McLaren, Trevor J. . . . .	44,819
Dvernichuk, Nathan . . . . .	47,763	McMahon, Ronald C. . . . .	73,701
Engel, Vivian A. F. . . . .	32,223	Meachem, Roxane . . . . .	34,588
Fallows, James . . . . .	64,212	Mellor, Naomi Julia . . . . .	76,260
Fennuk, Elaine J. . . . .	32,223	Miller, Lyle . . . . .	64,464
Finkeldey, Erich H. . . . .	55,928	Morrison, Norman . . . . .	24,885
Fodey, Dolores P. . . . .	29,520	Moulton, Gail E. . . . .	36,311
Folk, Colleen . . . . .	27,228	Mowbray, Gwen . . . . .	58,612
Gardner, Gerald J. . . . .	71,043	Nelson, James P. . . . .	79,335
Giles, Raequel . . . . .	32,669	O'Byrne, Catherine G. . . . .	45,624
Giroux, Scott . . . . .	44,490	Ogilvie, Cindy . . . . .	51,003
Godfrey, Todd . . . . .	43,890	Oxtoby, Bonnie Lee . . . . .	49,281
Good, Natalie . . . . .	46,776	Packman, Gregory W. . . . .	76,336
Gould, Dennis . . . . .	76,207	Palmer, Randy D. . . . .	71,043
Graham, James Everett . . . . .	80,716	Paton, Terry Edwin . . . . .	95,037
Gross, Murray . . . . .	44,544	Patraschuk, Chris . . . . .	35,131
Haave, Duane O. . . . .	53,827	Polowyk, Dennis . . . . .	95,186
Harnett, Rock . . . . .	64,677	Prager, Joel . . . . .	86,682
Haverstock, Rae O. . . . .	98,590	Pratt, David A. . . . .	71,043
Healy, Elisabeth T. . . . .	55,108	Prudun, Layne Michilene . . . . .	32,223
Herauf, Lynette Gail . . . . .	30,084	Pyle, Brendan . . . . .	4,685
Hickey, Daniel J. . . . .	43,224	Raedike, Cindy . . . . .	37,143
Hodgson, Neil S. . . . .	76,113	Ramsey, Hale . . . . .	51,366
Hoeving, Peter E. . . . .	49,281	Read, Shirley J. . . . .	27,496
Hogan, Jennifer . . . . .	43,119	Reinson, Daryl . . . . .	55,278
Hoover, Bill C. . . . .	66,399	Richardson, Shirley . . . . .	38,166
Hue, Rickie . . . . .	39,312	Rintoul, Kathy T. . . . .	39,308
Hul-Thompson, Elli . . . . .	18,497	Ritchie, Sandra T. . . . .	50,460
Humphreys, Brian . . . . .	72,988	Ritter, Jeffrey D. . . . .	48,520
Hungle, Beverly . . . . .	40,372	Rog, Leonard S. . . . .	98,526
Hunter, Gordon E. . . . .	62,073	Ronyk, Reginald N. . . . .	78,731
Jocelyn, Gary L. . . . .	66,399	Salazar, Shaylene M. . . . .	29,661
Jocelyn, Nancy J. . . . .	56,256	Schneider, Roy F. . . . .	71,326
		Schwartz, Shannon . . . . .	15,809
		Singer, Jamie R. . . . .	43,626
		Sletto, Tracy . . . . .	48,760
		Souliere, Jocelyn M. . . . .	55,142
		Spannier, Lawrence R. . . . .	44,141
		Srinivas, Arun . . . . .	65,819
		Stepan, Sandra L. . . . .	31,556

## Personal Services — Concluded

Stobbe, Patricia .....	70,231
Stocker, Tamara .....	40,944
Stokes, Janice .....	44,293
Summers, Patricia F. ....	32,223
Suwala, Patricia .....	53,235
Taylor, Lori E. ....	18,773
Tuck, Marlene .....	48,852
Van Sickle, William R. ....	81,372
Veikle, Glen .....	88,350
Wagner, Charene .....	13,241
Warawa, Ted .....	17,360
Weber, Debra .....	58,481
Wilkie, Debbie .....	38,548
Wood, Elaine M. ....	62,073
Yeates, D. Neil .....	55,794
Young, Alfredo .....	76,794
Zelmer, Wayne .....	70,884
Payees under \$2,500 .....	(8,938)
Unionized employees .....	7,196,730
Change in accrued payroll liability .....	<u>111,874</u>
	<b>\$ 15,499,514</b>

## Travel

### Ministers' Travel

Cline, Hon. Eric H. ....	\$ 21,788
<b>Other</b> .....	<b>595,516</b>
	<b>\$ 617,304</b>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

## Miscellaneous Payments (Subvote FI08)

### Unforeseen and Unprovided for

AIDS Regina .....	\$ 5,429
Big Brothers Association of Saskatoon .....	5,428
Canadian Cancer Society Saskatchewan Division .....	5,428
Canadian Red Cross Society Saskatchewan Division .....	5,429
Ploughshares Saskatoon .....	5,429
Save the Children Canada Saskatchewan Branch .....	5,429
UNICEF Saskatchewan .....	5,428
	<b>\$ 38,000</b>

## Pensions and Benefits (Subvote FI09)

### Municipal Employees' Pension

Payees under \$5,000 .....	\$ 3,943
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## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Ad Ventures .....	\$ 27,305
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ADAPSYS .....	101,916
Bloomberg L.P. ....	42,797
Canadian Imperial Bank of Commerce Mellon Global Securities Service .....	37,825
CDSL Canada Ltd. ....	753,584
Canadian Red Book .....	23,094
Compugen Systems (Edmonton) Ltd. ....	63,365
Conference Board of Canada .....	29,020
Dell Computer Corporation .....	177,230
GE Capital Information Technology Solutions Inc. ....	25,398
IBM Canada Ltd. ....	154,076
Information Systems Management Corporation .....	129,129
Innova Envelope Inc. ....	60,429
Integral .....	29,685
Microdata Consulting Services .....	106,702
Micromedia Ltd. ....	21,800
Morton International, Ltd. ....	29,910
Phoenix Advertising Group Inc. ....	286,893
Public Employees Benefits Agency Revolving Fund .....	608,015
Reuters Information Services (Canada) Limited .....	22,620
Royal Bank of Canada Corporate Taxation .....	339,485
Saskatchewan Communications Network .....	44,919
Saskatchewan Government Insurance .....	35,288
Saskatchewan Institute of Public Policy .....	89,897
Saskatchewan Property Management Corporation .....	1,985,093
SaskTel .....	461,934
Signature Graphics Ltd. ....	70,104
Society of Management Accountants of Saskatchewan .....	22,361
TTL Computer Concepts .....	203,698
Technology Management Corporation .....	29,699
WBM Office Systems .....	36,179
Xerox Canada Ltd. ....	48,693
Payees under \$20,000 .....	849,011
	<b>\$ 6,947,154</b>

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Extended Health Care Plan .....	\$ 4,047,845
Extended Health Care Plan for Certain Other Employees .....	1,245,870
Judges of the Provincial Court Superannuation Plan .....	1,351,127
Local Registrar .....	75,443
Members of the Legislative Assembly Superannuation Plan .....	2,570,052
Public Employees Benefits Agency Revolving Fund .....	106,758
Public Employees Dental Plan .....	5,812,042
Public Employees Disability Income Plan .....	1,409,559
Public Employees Group Life Insurance Plan .....	889,455
Public Employees Pension Plan .....	17,043,724
Public Service Superannuation Plan .....	93,269,350
Queen's Bench Court Account .....	31,341
Receiver General for Canada - Canada Pension Plan .....	11,159,530
Receiver General for Canada - Employment Insurance .....	13,133,992
Workers' Compensation Board .....	3,251,997
Payees under \$20,000 .....	3,614
Change in valuation allowance .....	1,700,000
Less: reimbursement .....	(2,048)
	<b>\$ 157,099,651</b>

## Public Employees' Benefits Agency Revolving Fund

Receiver General for Canada - Employment Insurance .....	70,668
Payees under \$20,000 .....	34,101
	<u>\$ 295,884</u>

Revenue .....	\$ 5,691,455
<b>Expenditure:</b>	
Personal Services .....	\$ 2,273,017
Travel .....	70,838
Supplier Payments .....	3,158,474
Other Expenditures .....	<u>295,884</u> 5,798,213
Net Expenditure .....	<u>\$ 106,758</u>

Details of expenditures for the Public Employees' Benefits Agency Revolving Fund:

### Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Bahr, Perry .....	\$ 65,939
Buchanan, Jeanine .....	32,223
Deschene, Aaron .....	3,000
Diebel, Barbara .....	45,078
Haacke, Susan Holly A. ....	62,073
Ireland, Elaine .....	57,435
Kletzel, Gerald .....	53,358
Morgan, Kathy .....	53,405
Smith, Brian L. ....	106,539
Walde, Kent .....	77,341
Payees under \$2,500 .....	13,715
Unionized employees .....	1,693,387
Change in accrued payroll liability .....	9,524
	<u>\$ 2,273,017</u>

### Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ADP Canada Ltd. ....	\$ 35,810
Aon Consulting .....	243,838
CDSL Canada Ltd. ....	22,885
James Evans and Associates Ltd. ....	554,723
James P. Marshall Inc. ....	205,712
Occupational Rehabilitation Group of Canada ...	288,388
Robertson Stromberg .....	104,403
Royal Bank of Canada .....	47,610
Saskatchewan Property Management Corporation .....	787,799
SaskTel .....	97,517
TTL Computer Concepts .....	91,587
WBM Office Systems .....	171,482
William M. Mercer Ltd. ....	140,281
Payees under \$20,000 .....	366,439
	<u>\$ 3,158,474</u>

### Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Extended Health Care Plan .....	\$ 22,319
Public Employees Dental Plan .....	27,271
Public Employees Pension Plan .....	82,879
Receiver General for Canada - Canada Pension Plan .....	58,646

## Finance - Servicing the Public Debt - Government Share (Vote 12)

### Debt Servicing (Statutory)

(Subvote FD01)

#### *Objective*

To ensure all interest due on debt incurred by the Province for general government purposes and all costs, expenses, and charges related to that debt are paid; and to recognize gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies.

#### *Program Delivery*

This program provides funding for interest due, and all costs, expenses, and charges related to debt incurred by the Province for general government purposes. Gains or losses, resulting from a change in the value of the Canadian dollar, associated with debt that is denominated in foreign currencies are recorded.

## Debt Servicing (Subvote FD01)

<i>Interest on Public Debt</i>	
(Statutory) .....	\$ 727,303,220
<i>Foreign Currency Adjustment</i>	
(Statutory) .....	\$ 9,173,355
<i>Fees and Commissions (Statutory)</i> .....	\$ 8,247,379
	<u><b>\$ 744,723,954</b></u>

## Schedule of Payments

### *Interest on Public Debt (Statutory)*

#### Interest on Debentures:

##### Agricultural Service Centres Agreement

###### Debentures Various %, Various

Maturity Dates .....	\$ 13,556
Saskatchewan 10.25% Debentures Due May 1, 1998 .....	548,375

###### Saskatchewan 10% % Debentures

###### Due July 3, 1998 .....

.....	15,187,500
Saskatchewan 6% Savings Bonds Due July 15, 1998 .....	3,304,082

###### Saskatchewan 9.14% Debentures

###### Due February 19, 1999 .....

.....	20,182,098
Saskatchewan 9% Debentures Due July 6, 1999 .....	22,218,750

###### Saskatchewan 8% Savings Bonds

###### Due July 15, 1999 .....

.....	61,640,506
Saskatchewan 6% Medium Term Note Due February 14, 2000 .....	8,437,500

###### Saskatchewan 11% Debentures

###### Due July 12, 2000 .....

.....	47,812,500
Saskatchewan 6% Savings Bonds Due July 15, 2000 .....	10,679,642

###### Saskatchewan 10.868% Debentures

###### Due August 17, 2000 .....

.....	18,815,874
Saskatchewan 7% Medium Term Notes Due October 31, 2000 .....	387,500

###### Saskatchewan 11% Debentures

###### Due January 9, 2001 .....

.....	31,350,000
Saskatchewan 7% Debentures Due April 10, 2001 .....	19,589,130

###### Saskatchewan 10% Debentures

###### Due June 1, 2001 .....

.....	16,125,000
Saskatchewan 5½% Savings Bonds Due July 15, 2001 .....	9,836,193

###### Saskatchewan 6% Debentures

###### Due October 10, 2001 .....

.....	12,250,000
Saskatchewan 4% Savings Bonds Due July 15, 2002 .....	7,443,978

###### Saskatchewan 8% Debentures

###### Due July 29, 2002 .....

.....	4,173,750
Saskatchewan 6% Debentures Due September 30, 2002 .....	4,073,282

###### Saskatchewan 8.32% Debentures

###### Due July 15, 2003 .....

.....	15,955,934
Saskatchewan 8.20% Debentures Due August 31, 2003 .....	2,538,377

###### Saskatchewan 8.82% Debentures

###### Due May 10, 2004 .....

.....	5,919,684
Saskatchewan 8% Debentures Due July 15, 2004 .....	39,877,713

###### Saskatchewan 9½% Debentures

###### Due August 16, 2004 .....

.....	28,500,000
Saskatchewan 7½% Debentures Due December 19, 2005 .....	16,365,000

###### Saskatchewan 7.846% Debentures

###### Due August 23, 2006 .....

.....	4,996,647
Saskatchewan 5½% Debentures Due June 2, 2008 .....	10,997,476

#### Saskatchewan 10% Debentures

Due January 18, 2010 .....	30,000,000
Saskatchewan 8% Debentures Due February 1, 2013 .....	47,783,725

Saskatchewan 7¾% Debentures Due July 15, 2013 .....	24,651,297
Saskatchewan 10¼% Debentures Due April 10, 2014 .....	59,851,390

Saskatchewan 5½% CMHC Mortgage Due December 1, 2015 .....	90,560
Saskatchewan 9¾% Debentures Due December 15, 2020 .....	13,819,788

Saskatchewan 9½% Debentures Due February 15, 2021 .....	27,422,966
Saskatchewan 8½% Debentures Due July 15, 2022 .....	12,624,389

Saskatchewan 5¾% Debentures Due March 5, 2029 .....	1,075,171
Debentures issued to the Canada Pension Plan Investment Fund Various %, Various Maturity Dates .....	42,371,999

Adjustment to Interest Payable at March 31, 1999 .....	1,866,772
	<u><b>\$ 700,778,104</b></u>

#### Interest on Temporary Loans:

Royal Bank of Canada .....	\$ 217,386
Payees under \$20,000 .....	251

	\$ 217,637
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#### Promissory Notes:

Discount on Promissory Notes .....	\$ 9,247,970
Interest Received from Crown Corporations .....	(4,998,224)

	\$ 4,249,746
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#### Other Interest:

Agri-Food Innovation Fund .....	\$ 1,012,401
Cattle Marketing Trust .....	83,580

Fish and Wildlife Development Fund .....	70,939
Golden Prairie Home .....	25,587

Municipal Employees' Pension Plan .....	52,655
New Careers Corporation .....	30,486

New Crops Insurance Program .....	1,080,728
Oil and Gas Environmental Fund .....	114,768

Post-Secondary Education and Skills Training .....	803,970
Prairie Agricultural Machinery Institute .....	22,302

Province of Saskatchewan Sinking Fund - Agricultural Credit Corporation of Saskatchewan .....	477,191
Province of Saskatchewan Sinking Fund - Crown Investments Corporation .....	444,641

Public Employees Dental Fund .....	162,621
Public Employees Extended Health Care Plan .....	42,096

Public Employees Superannuation Plan .....	330,988
Public Trustee Office .....	78,899

Queen's Bench Court Accounts .....	267,035
Saskatchewan Beef Development Board .....	78,625

Saskatchewan Combined Sinking Fund .....	390,428
Saskatchewan Crop Insurance Corporation .....	8,407,044

Saskatchewan Grain Car Corporation .....	350,748
Saskatchewan Health Information Network .....	477,805

Saskatchewan Liquor and Gaming Authority .....	4,581,574
Saskatchewan Student Aid Fund .....	2,099,689

Saskatchewan Pharmaceutical Association .....	33,670
Saskatchewan Wetland Conservation Corporation .....	20,791

School Division Tax Loss Compensation Fund .....	85,059
Southeast Regional College .....	35,353

Teachers' Superannuation Fund .....	23,806
Wadena Union Hospital .....	66,603

Weyburn Mental Health Centre .....	39,081
Payees under \$20,000 .....	266,570

	\$ 22,057,733
	<u><b>\$ 727,303,220</b></u>

**Debt Servicing (Subvote FD01) —**

Concluded

**Schedule of Payments — Concluded***Foreign Currency Adjustment (Statutory)*

Exchange (gain) loss on foreign currency  
debt ..... \$ 9,173,355

*Fees and Commissions (Statutory)*

Commission and miscellaneous debt issue  
expenditures ..... \$ 8,247,379



## Health (Vote 32)

The mandate of the Department is to provide leadership and vision for the health system to protect and improve the health of Saskatchewan people. The Department, in a variety of partnerships, carries out this mandate by establishing policy direction, setting and monitoring standards, providing funding, supporting district health boards and ensuring the provision of essential and appropriate services to Saskatchewan residents.

### Administration (Subvote HE01)

#### *Objective*

To provide executive direction and leadership, central administration and financial and human resource management services to the department.

#### *Program Delivery*

Administration and Human Resources: this program provides executive direction, and financial and human resource services to the department.

### Accommodation and Central Services (Subvote HE02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation for office accommodations and other services.

#### *Program Delivery*

This program provides funding to the Saskatchewan Property Management Corporation for office and regional health facilities accommodation, mail and photographic services, records management, centralized stockroom and minor renovation services.

### District Health Services and Support (Subvote HE03)

#### *Objective*

To provide funding and support to district health boards for the delivery of health services. It also funds related health organizations and services.

#### *Program Delivery*

Acute and Rehabilitation Services: this program provides funding for in-province hospital services, and health and wellness centres.

Long-term Care Services: this program provides funding for special-care homes, long-term care hospital beds and community outreach programs.

Home-based Services: this program provides funding for home care services.

Community Services: this program provides funding for mental health services, public health nursing, public health inspection, nutrition counselling, early childhood psychology, speech and language therapy, dental health education, physiotherapy, occupational therapy, chiropody and addiction treatment services.

Emergency Response Services: this program provides funding for emergency medical transportation, subsidizes road ambulance trips for senior citizens, and funds air transportation costs.

Health Organizations and Services: this program provides funding for health activities and organizations which provide

health services that complement district delivered services. Saskatchewan Cancer Agency: this program provides funding for the delivery of cancer control programs and services.

District Programs Support: this program provides comprehensive support for district health services. It also facilitates effective delivery of prevention, protection and health promotion services using a population based approach.

### Provincial Health Services and Support (Subvote HE04)

#### *Objective*

To provide provincially delivered health services and provide support in defining and implementing the framework for the delivery of health services (including policy and planning, communications, information technology services and vital statistics). It also funds related health activities and organizations.

#### *Program Delivery*

Provincial Community Health Services: this program provides funding for non-government mental health, community and addiction services.

Provincial Laboratory: this program provides laboratory services for the diagnosis, treatment and prevention of diseases and health risks.

Health Research: this program provides funding to the University of Saskatchewan and the Saskatchewan Cancer Agency to assist them in carrying out health research for the Province. It also provides funding to the Health Services Utilization and Research Commission to review the utilization of health services by Saskatchewan residents, and to administer research grant competitions for the Province.

Immunizations: this program provides funding for the provincial immunization program.

Saskatchewan Health Information Network: this program provides funding for the development of the Saskatchewan Health Information Network.

Provincial Programs Support: this program provides planning and policy development, communications and information technology services to the department. Provincial registration of vital events (births, deaths and marriages) is also included in this program.

### Medical Services and Medical Education Programs (Subvote HE06)

#### *Objective*

To provide provincial health registration services and coverage for medical services, clinical education, and specified chiropractic, optometric and dental health costs including insured out-of-province medical and hospital costs incurred by Saskatchewan residents.

#### *Program Delivery*

Medical Services - Fee-for-Service: this program provides funding for insured services provided by physicians.

Medical Services - Non-Fee-for-Service: this program provides funding for salaried and contract physicians providing mental health and northern health services, medical remuneration for physicians in hospitals and the Saskatchewan Cancer Agency. It also includes funding for the Student Health Centre in Saskatoon, community clinics and primary health services demonstration projects.

Medical Education System: this program provides financial

assistance for clinical services provided through the College of Medicine, University of Saskatchewan by interns, residents, and faculty members.

**Chiropractic Services:** this program provides funding on a co-payment basis for insured services provided by chiropractors.

**Optometric Services:** this program provides funding for

insured services provided by optometrists (children under 18).

**Dental Services:** this program provides funding for certain

insured services provided by dentists.

**Out-of-Province:** this program provides coverage to Saskatchewan residents for insured health services provided out of the Province.

**Program Support and Registration:** this program administers fee negotiation and consultations with various professional associations; establishes assessment rules and processes payments for claims made under the programs; maintains a comprehensive statistical system used to process claims; accumulates program data; and manages a professional review process. This program also maintains a central registry of residents who are eligible for health care benefits and issues health cards to eligible residents.

## Drug Plan and Extended Benefits (Subvote HE08)

### *Objective*

To provide subsidies for approved prescription drugs where costs exceed certain levels. There is additional support for people with special needs, such as having high drug costs in relation to income. It also funds supplementary health benefits for low-income Saskatchewan residents (including those eligible for family health benefits) and funds independent living aids including oxygen, prosthetics and other devices. It also provides an assistance package for persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

### *Program Delivery*

**Saskatchewan Prescription Drug Plan:** this program administers claims processing, policies, and procedures. The pharmacy claims processing network maintains a comprehensive database in order to adjudicate and pay for prescription drug claims, to determine the consumer share of prescription cost at the time of dispensing, to guarantee maximum prices from manufacturers, and to establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. The program supports the formulary process used to select cost-effective drug therapy for reimbursement. The Branch also facilitates use of the drug database.

**Saskatchewan Aid to Independent Living:** this program administers and directs the delivery of a series of universal and extended benefit programs to eligible clients, including free loaners, and the repair and recycling of assorted mobility, environmental, respiratory, and vision aids. It also provides cost coverage of prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized rehabilitation equipment.

**Supplementary Health Program:** this program provides payments for covered services which include medical examinations and reports requested by Social Services, dental treatment, optical services, chiropractic services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians which are not provided under other assistance programs. It also provides payments for medically related transportation in the north.

**Multi-Provincial Human Immunodeficiency Virus Assistance:** this program provides assistance to persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

**Program Support:** this program administers the Saskatchewan Prescription Drug Plan, Saskatchewan Aids to Independent Living and the Supplementary Health Program. It also provides funding to third parties to assist with drug-related programs.

## Health Capital (Subvote HE09)

### *Objective*

To provide for the provincial portion of construction and renovation projects for health facilities.

### *Program Delivery*

This program provides funding for the provincial contribution for renovation and construction of health facilities, and oversees the design, construction, and administration aspects of the projects. Approved capital costs may include project administration, consulting, land acquisition, construction, and related costs.

Health

Health											(thousands of dollars)				
Subvote	Personal* Services	Travel	Transfers	Contract Services			Communications		Supplies & Services		Equipment & Other Assets		Expenditures	Other	Total
				Supplier Payments	Supplies	Equipment Payments	Communications	Supplies & Services	Other Assets	Other Assets	Expenditures				
HE01 Administration	\$ 2,441	\$ 130	\$ 1	\$ 60	\$ 4	\$ 316	\$ 83	\$ 83	\$ ---	\$ ---	\$ 3,035				
HE02 Accommodation and Central Services	---	35	---	345	---	10,684	5	5	---	---	11,069				
HE03 District Health Services and Support															
Acute and Rehabilitation Services	---	---	625,132	---	---	---	---	---	---	---	625,132				
Long-term Care Services	---	---	262,467	---	---	---	---	---	---	---	262,467				
Home-based Services	---	---	69,783	---	---	---	---	---	---	---	69,783				
Community Services	---	---	109,891	---	---	---	---	---	---	---	109,891				
Emergency Response Services	---	---	19,162	---	2	5	21	5	21	19,190	40,522				
Health Organizations and Services	---	---	29,722	---	---	---	---	---	---	10,800	22,950				
Saskatchewan Cancer Agency	---	---	22,950	12	1,108	---	---	---	---	190	---	12,223			
District Programs Support	8,434	623	1,139,119	1,108	---	1,856	190	---	---	---	---				
Subvote Total	8,434	623	1,139,119	1,108	---	1,858	195	195	10,821	1,162,158					
HE04 Provincial Health Services and Support															
Provincial Community Health Services	4,677	26	3,769	---	---	---	3,436	149	149	16	3,785				
Provincial Laboratory	---	---	287	319	---	---	---	---	---	1	8,895				
Health Research	---	---	4,358	---	---	---	4,473	---	---	---	4,358				
Immunizations	---	---	---	5,000	---	---	---	---	---	---	4,473				
Saskatchewan Health Information Network	5,350	155	---	2,254	1,108	693	473	473	3	3	5,000				
Provincial Programs Support	---	---	---	---	---	---	---	---	---	---	10,036				
Subvote Total	10,027	181	13,414	2,573	1,108	8,602	622	622	20	20	36,547				
HE06 Medical Services and Medical Education Programs															
Medical Services - Fee-for-Service	---	---	259,735	---	---	---	2,841	---	---	---	259,735				
Medical Services - Non-Fee-for-Service	---	---	62,578	---	---	---	---	---	---	---	65,419				
Medical Education System	---	---	18,369	---	---	---	---	---	---	---	18,369				
Chiropractic Services	---	---	6,464	---	---	---	---	---	---	---	6,464				
Dental Services	---	---	2,954	---	---	---	---	---	---	---	2,954				
Out-of-Province	---	---	1,284	---	---	---	---	---	---	---	1,284				
Program Support and Registration	3,539	42	40,967	---	329	907	96	96	---	---	40,967				
Subvote Total	3,539	42	392,351	329	---	3,748	96	96	---	---	400,105				
HE08 Drug Plan and Extended Benefits															
Saskatchewan Prescription Drug Plan	---	---	75,997	---	---	---	596	608	608	608	75,997				
Saskatchewan AIDS to Independent Living	---	---	17,027	60	---	---	35	35	35	35	18,291				
Supplementary Health Program	---	---	15,890	---	---	---	---	---	---	---	15,925				

Multi-Provincial Human Immunodeficiency Virus Assistance	---	---	474	---	---	3,253	104	---	474
Program Support	1,627	25	276	830	---	---	---	---	6,115
Subvote Total	1,627	25	109,664	890	---	3,884	712	---	116,802
<b>HE09 Health Capital</b>	<b>---</b>	<b>---</b>	<b>44,900</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>44,900</b>
<b>Total</b>	<b>\$ 26,068</b>	<b>\$ 1,036</b>	<b>\$ 1,699,449</b>	<b>\$ 5,305</b>	<b>\$ 1,112</b>	<b>\$ 29,092</b>	<b>\$ 1,713</b>	<b>\$ 10,841</b>	<b>\$ 1,774,616</b>

\*This includes extraordinary personal services of \$180.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

	\$	Health	Public Accounts, 1998-1999
Abrahamson, Robert E.	67,692		76,035
Achyuthan, Dr. Geeta	9,425		87,954
Albert, Ann	12,501		48,588
Anderson, Dianne	71,043		40,128
Anderson, Roseann J.	41,546		34,359
Ash, Dr. Daniel G.	9,100		58,764
Austman, Karl	23,791		58,722
Badiuk, Eileen	62,036		57,486
Baker, Margaret J.	51,821		4,763
Barry, April	76,029		66,399
Bars, Allan	63,765		37,896
Bartel, Dietmar	70,272		3,860
Beach, Aurelia	66,399		
Beardsworth, Reg	33,014		
Beck, Patricia A.	56,724		
Becker, Kevin	42,853		
Behl, Perry W.	46,526		
Belof, David W.	34,518		
Berthelette, Lori	16,373		
Bessey, Darlene	56,318		
Blakely, Beverly	45,624		
Bloom, Dale F.	53,960		
Bogdane, Marie A.	30,909		
Bolezuk, Jody	14,248		
Borden, Lois	87,954		
Brossart, Kelly	8,916		
Brown, Linda J.	32,223		
Bryce, Pamela M.	30,680		
Buhr, Maureen L.	34,845		
Butler-Jones, Dr. David	67,916		
Butt, David	57,534		
Butz, June S.	11,732		
Callander, Charlene	27,463		
Campbell, Wendy E.	79,014		
Carriere, Roger	71,043		
Celis, Alonso	56,966		
Chamberlain, Barbara J.	32,223		
Chan, Edward L.	113,773		
Chisholm, Kathleen Mary	88,325		
Churko, Andrew	56,044		
Cline, Susan M.	10,311		
Cooper, Heather Elaine N.	42,833		
Cooper, Karen M.	53,233		
Corkery, Louis J.	72,834		
Costea, Patricia C.	32,223		
Cote, Daniel A.	57,345		
Davis, S. Dawn	19,108		
Dechterow, Heather D.	16,081		
Delhomeau, Don	31,301		
Delsnyder, Donna I.	12,895		
Digney, Lora Lynn	59,382		
Donnelly, Lauren	70,228		
Dotson, Kathryn	66,278		
Dove, Judith R.	31,361		
Downey, F. Winanne	71,043		
Duncombe, Russel J.	81,372		
Dykstra, Elaine M.	49,281		
Eisworth, Barbara E.	45,624		
Engel, James Paul	76,035		
Evans, Kenneth Wynne	55,341		
Evans, Robert A.	63,684		
Ewald, Ferdie E. A.	4,550		
Fauchon, Michelle Marie	6,041		
Fazakas, Jerry J.	62,073		
Finesz, Robert F.	76,035		
Fritz, Wayne B.			49,020
Gardner, Neil R.			63,849
Garratt, Lorraine			53,235
Gaura, Ruth Marie			20,233
Gebhardt, Shirley J.			49,830
Gelsing, Donna			47,834
Gibbons, Karen P.			35,580
Gibson, Shelley A.			18,603
Gillis, Carol R.			
Goldsmith, David			
Goossens, Mark			
Greenslade, Frances L.			
Greer, Donald			
Hatharasinghe, Carmen			
Haukeness, Judy			
Havervold, Bradley			
Hawkes, George B.			
Hendricks, William M.			
Herauf, Robert S.			
Hindle, Judith			
Hnatiuk, Conrad William			
Hopkin, Keith Clarence			
Horsman, Dr. Gregory B.			
Inglis, Pat			
Jadi, Dr. Mohamed			
Johnson, Linda T.			
Johnston, Allan			
Johnston, Drew G.			
Jordan, Deborah A.			
Kappel, Perry			
Karpinski, Lou			
Kassam, Karima H.			
Kereluke, Terrance			
Kilarski, Richard			
Kirkpatrick, Adrienne B.			
Klassen, Carol R.			
Kluger, Joseph H.			
Koepke, Dianne E.			
Kowula, Lorrie L.			
Krahn, Lawrence J.			
Krakowski, Vivian J.			
Kummerfield, Kelly R. S.			
Kwasniak, Alice Janet			
Lacey, Barry			
Lamberti, Wanda			
Lathrope, Elizabeth M.			
Lavoie, Dr. Lionel			
Laying, Karen J.			
Lazarou, Terry G.			
Leaming, Marie Celeste			
Leech, Paul			
Leniuk, Lois			
Lesperance, Michelle			
Leverick, Melanie			
Linklater, Gilbert			
Livingstone, Scott W.			
Lyons, Sharon			
MacKenzie, Kimberley Ann			
MacDonald, Georgina M.			
MacMurphy, Lisa M.			
Magnusson, Donna			
Malik, Dr. Bharat			
Malin, Susan J.			
Markosky, Robert K.			
Martin, Dawn			
Martin-Smith, Mary E.			
Matchett, Garnett			
Mathies, Florence			
Mayne, Peter			
McCallum, John			
McCarthy, Alma Evelyn			
McDonald, Sarah D.			

**Personal Services — Concluded**

McKee, Bruce .....	58,352	Trew, A. Douglas .....	71,409
McLeod, Robert C. ....	11,316	Tuchek, Dr. John .....	3,065
McNutt, Mary .....	46,294	Tuepah, Terry W. ....	66,399
Melia, Patrick .....	66,102	Van Iderstine, Jahzi-Marshall .....	53,712
Miller, Sherry A. ....	65,421	Van Iderstine, Jeffrey .....	47,631
Moen, Richard G. ....	61,422	Volk, Jerome G. ....	58,803
Mombourquette, Duane .....	54,942	Wadsworth, Laurie A. ....	53,558
Mongovius, Arlene Ethel .....	58,783	Wallace, James D. ....	8,887
Moroz, Peter .....	17,224	Wallace, Ronald B. ....	60,498
Mowbray, John K. ....	57,486	Ward, Dorothy E. ....	66,399
Neill, Diane V. ....	15,633	Warren, David Donald .....	51,363
Neudorf, Christina M. ....	63,360	Walley, Louise C. ....	76,272
Neufeld, Leanne .....	53,934	Watt, Krysta A. ....	54,694
Newberry, Charlene R. ....	63,684	Webb, Stuart A. ....	53,531
Nordick, Carol .....	53,053	Werry, Joyce .....	39,800
O'Carroll, James C. ....	127,178	Wihnan, Kimberly .....	30,825
Oldridge, Edward W. ....	68,307	Wiley, Rodney Roy .....	37,205
Osei, William D. ....	111,354	Wilkie, John .....	77,382
Osiowy, Kevin Andrew .....	66,255	Williams, Timothy M. ....	63,684
Owens, Sheila Patricia .....	2,525	Wilson, Kevin .....	21,838
Parker, Leslie Dawn .....	74,426	Woloshyn, Clarence R. ....	66,150
Parker, Vern H. ....	57,486	Wood, Brian .....	58,263
Passmore, Randall .....	62,073	Wood, Mavis A. ....	48,305
Patterson, Eunice .....	41,279	Wurtz, Nida .....	66,399
Perry, Dr. Nicholas H. ....	4,542	Yaworsky, R. Daniel .....	62,073
Peters, George .....	87,954	Yeates, D. Neil .....	53,877
Petrucka, Pammie .....	32,744	Yeske, Maureen J. ....	88,144
Phillips, Valerie .....	68,307	Young, Eric R. ....	124,578
Pieroni, Peter .....	19,889	Zerr, Susan Lee .....	66,977
Pilar, Steven .....	72,120	Payees under \$2,500 .....	16,233
Piller, Lisa Y. ....	45,624	Unionized employees .....	14,369,903
Rathwell, Grant W. ....	66,845	Change in accrued payroll liability .....	(156,093)
Richter, Kelly L. ....	81,372		\$ 26,068,376
Roberts, Melanie A. ....	64,902		
Rode, Melissa J. ....	17,680		
Rousseau, Pauline M. ....	66,399		
Roy, Linda .....	18,216		
Russell, Gail .....	61,806		
Sanders, Joanna C. ....	21,776		
Sandulak, Bryan .....	49,050		
Savarese, Josephine Lee .....	31,429		
Scherloski, Heather L. ....	66,399		
Schnell, Dr. Bruce .....	4,108		
Schnell, Heather .....	5,250		
Scobie, Kelly H. ....	68,307		
Scott, Frank .....	11,350		
Seaman, Kathleen Mary .....	23,488		
Selinger, Brenda .....	2,520		
Shea, Barbara .....	81,372		
Shelstad, Maureen .....	31,771		
Sier, Edward L. ....	61,503		
Simmons, James C. ....	81,372		
Sinclair, Ian .....	4,586		
Sisson, Gordon .....	53,235		
Skalicky-Souliere, Dawn M. ....	43,622		
Smadu, Marlene .....	61,828		
Smandych, Andrea .....	60,735		
Smith, David .....	66,399		
Sorsdahl, G. Edward .....	38,676		
Stang, Mary Rose .....	62,073		
Sutherland, Ian .....	66,399		
Swale, Peter M. ....	62,073		
Thompson, Thomas S. ....	71,043		
Thurmeier, Bonnie M. ....	32,223		
Titus, Boris .....	76,035		
Toffan, Sunita .....	14,201		
Tondell, Judith R. ....	11,409		
Tonn, Elma .....	31,967		
Toth, Patrick A. ....	49,401		

**Travel****Ministers' Travel**

Atkinson, Hon. Patricia .....	\$ 12,963
Junor, Hon. Judy .....	16,180
Serby, Hon. Clay J. ....	17,678
<b>Other .....</b>	<b>989,528</b>
	\$ 1,036,349

**Transfers**

Listed, by program, are transfers to recipients who received \$5,000 or more.

**Administration (Subvote HE01)**

Payees under \$5,000 .....	\$ 500
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**District Health Services and Support (Subvote HE03)****Acute and Rehabilitation Services**

Assiniboine Valley District Health Board .....	\$ 6,958,343
Athabasca Health Authority Inc. ....	30,000
Battlefords District Health Board .....	14,137,536
Canadian Council on Health Facilities Accreditation .....	249,616
Canadian Paraplegic Association .....	75,000
Central Plains District Health Board .....	7,581,644
East Central District Health Board .....	20,548,990
Gabriel Springs District Health Board .....	3,920,202

**Transfers — Continued****District Health Services and Support**

## (Subvote HE03) — Continued

**Acute and Rehabilitation Services — Concluded**

Greenhead District Health Board .....	4,037,431
Keewatin Yathe District Health Board .....	3,210,196
Living Sky District Health Board .....	3,582,903
Lloydminster District Health Board .....	3,980,081
Mamawetan Churchill River District Health Board .....	5,241,884
Midwest District Health Board .....	5,053,785
Moose Jaw Thunder Creek District Health Board .....	22,376,561
Moose Mountain District Health Board .....	4,516,990
North Central District Health Board .....	5,976,962
North Valley District Health Board .....	5,555,010
North-East District Health Board .....	6,907,039
Northwest District Health Board .....	4,799,409
Parkland District Health Board .....	4,778,229
Pasquia District Health Board .....	6,272,657
Pipestone District Health Board .....	6,615,432
Prairie West District Health Board .....	4,505,672
Prince Albert District Health Board .....	29,395,495
Regina District Health Board .....	191,786,432
Rolling Hills District Health Board .....	1,984,218
Saskatchewan Government Insurance .....	43,000
Saskatchewan Wheelchair Sports Association .....	48,000
Saskatoon District Health Board .....	212,141,890
South Central District Health Board .....	6,674,727
South Country District Health Board .....	3,585,768
South East District Health Board .....	7,263,442
Southwest District Health Board .....	4,445,230
Swift Current District Health Board .....	13,691,913
Touchwood Qu'Appelle District Health Board .....	4,288,806
Twin Rivers District Health Board .....	3,701,964
Less: reimbursement .....	(4,830,863)
	\$ 625,131,594

**Long-term Care Services**

Assiniboine Valley District Health Board .....	\$ 6,935,678
Battlefords District Health Board .....	8,880,954
Central Plains District Health Board .....	7,050,806
East Central District Health Board .....	11,959,098
Gabriel Springs District Health Board .....	4,891,016
Greenhead District Health Board .....	4,062,934
Keewatin Yathe District Health Board .....	123,272
Living Sky District Health Board .....	5,076,910
Lloydminster District Health Board .....	1,459,039
Mamawetan Churchill River District Health Board .....	54,488
Midwest District Health Board .....	6,383,962
Moose Jaw Thunder Creek District Health Board .....	12,793,625
Moose Mountain District Health Board .....	3,930,769
North Central District Health Board .....	5,892,414
North Valley District Health Board .....	6,357,595
North-East District Health Board .....	4,447,320
Northwest District Health Board .....	2,529,994
Parkland District Health Board .....	6,081,328
Pasquia District Health Board .....	5,792,755
Pipestone District Health Board .....	7,731,225
Prairie West District Health Board .....	4,860,347
Prince Albert District Health Board .....	11,333,113
Regina District Health Board .....	42,133,947
Rolling Hills District Health Board .....	4,191,148

**Saskatchewan Association of Health Organizations**

.....	375,000
Saskatoon District Health Board .....	44,776,972
South Central District Health Board .....	13,083,582
South Country District Health Board .....	4,675,058
South East District Health Board .....	7,606,020
Southwest District Health Board .....	4,025,998
Swift Current District Health Board .....	6,549,608
Touchwood Qu'Appelle District Health Board .....	3,327,680
Twin Rivers District Health Board .....	<u>3,093,010</u>
	\$ 262,466,665

**Home-based Services**

Assiniboine Valley District Health Board .....	\$ 1,968,264
Battlefords District Health Board .....	1,780,728
Central Plains District Health Board .....	1,992,000
East Central District Health Board .....	2,833,488
Gabriel Springs District Health Board .....	860,304
Greenhead District Health Board .....	1,237,200
Keewatin Yathe District Health Board .....	727,464
Living Sky District Health Board .....	1,338,216
Lloydminster District Health Board .....	383,544
Mamawetan Churchill River District Health Board .....	675,304
Midwest District Health Board .....	1,771,440
Moose Jaw Thunder Creek District Health Board .....	3,730,584
Moose Mountain District Health Board .....	1,219,464
North Central District Health Board .....	1,002,888
North Valley District Health Board .....	1,392,984
North-East District Health Board .....	1,267,800
Northwest District Health Board .....	654,960
Parkland District Health Board .....	1,595,712
Pasquia District Health Board .....	1,656,120
Pipestone District Health Board .....	1,685,928
Prairie West District Health Board .....	1,107,864
Prince Albert District Health Board .....	3,479,160
Regina District Health Board .....	11,597,031
Rolling Hills District Health Board .....	1,046,880
Saskatoon District Health Board .....	13,022,304
South Central District Health Board .....	1,868,280
South Country District Health Board .....	1,161,000
South East District Health Board .....	1,772,064
Southwest District Health Board .....	1,347,192
Swift Current District Health Board .....	1,597,752
Touchwood Qu'Appelle District Health Board .....	1,033,752
Twin Rivers District Health Board .....	975,240
	\$ 69,782,911

**Community Services**

Addiction Research Foundation .....	\$ 25,000
Alberta Alcohol and Drug Abuse Commission .....	10,000
Assiniboine Valley District Health Board .....	867,550
Battlefords District Health Board .....	17,529,180
Board of Education of the Regina School Division No. 4 .....	30,000
Canadian Foundation on Compulsive Gambling .....	25,050
Central Plains District Health Board .....	1,011,446
Child Mother Futures Program .....	17,460
Children North ECIP Inc. ....	9,600
Cree Lodge Cultural Camp .....	17,730
Davidson School Division No. 31 .....	11,400
Deschagne Homecare Services .....	15,000
East Central District Health Board .....	5,857,728
Family Service Bureau of Regina .....	16,000
Gabriel Springs District Health Board .....	519,830
Greenhead District Health Board .....	681,032
Indian Head School Division No. 19 .....	10,000
Keewatin Yathe District Health Board .....	4,360,085

**Transfers — Continued****District Health Services and Support**

(Subvote HE03) — Continued

**Community Services — Concluded**

Kikinahk Friendship Centre Inc.	8,280
La Loche Community Development Corporation	10,000
Living Sky District Health Board	643,060
Lloydminster District Health Board	1,452,408
MacKenzie Infant Care Centre	26,950
Mamawetan Churchill River District Health Board	4,696,086
Meadow Lake School Division No. 66	10,000
Mental Health Association in Saskatchewan	234,084
Metis Health and Addictions Council of Saskatchewan Inc.	75,000
Midwest District Health Board	2,243,396
Mobile Crisis Services Inc.	60,070
Moose Jaw School Division No. 1	16,500
Moose Jaw Thunder Creek District Health Board	5,456,720
Moose Mountain District Health Board	749,572
North Central District Health Board	1,836,430
North Central Health Centre	36,672
North Valley District Health Board	804,340
North-East District Health Board	1,520,136
Northlands College	25,000
Northwest District Health Board	801,800
Parkland District Health Board	729,128
Pasquia District Health Board	756,468
Pelican Narrows, Northern Village of	15,000
Peter Ballantyne Cree Nation	33,250
Pipestone District Health Board	1,653,538
Prairie Research Associates Limited	10,000
Prairie West District Health Board	867,558
Prince Albert District Health Board	7,415,604
Prince Albert Mobile Crisis Unit Co-operative Ltd.	59,250
Prince Albert R.C.S.S. Division No. 6	7,420
Project Wicitiwin	10,000
Regina District Health Board	16,674,732
Rolling Hills District Health Board	432,178
Saskatchewan Association of Health Organizations	58,000
Saskatchewan Institute on Prevention of Handicaps	15,000
Saskatoon Board of Education School Division No. 13	70,000
Saskatoon Crisis Intervention Service Inc.	60,480
Saskatoon District Health Board	16,934,324
Saskatoon Student Child Care Services Inc.	11,700
South Central District Health Board	4,700,000
South Country District Health Board	667,956
South East District Health Board	1,340,802
Southwest District Health Board	763,758
Street Worker's Advocacy Project Inc.	14,800
Swift Current District Health Board	3,745,336
Touchwood File Hills Qu'Appelle Tribal Council	30,000
Touchwood Qu'Appelle District Health Board	521,982
Twin Rivers District Health Board	466,350
University of Saskatchewan	51,700
West Side Child Care Coalition	16,650
Won-Ska Cultural Council	33,250
Payees under \$5,000	4,689
	<b>\$ 109,891,498</b>

**Emergency Response Services**

Assiniboine Valley District Health Board	.....	\$ 656,829
Athabasca Airways Ltd.	.....	14,995
Backlin's Ambulance Service	.....	42,286
Battlefords District Health Board	.....	382,065
Beechy-Demaine Emergency Services	.....	6,050
Biggar Union Hospital Ambulance Service	.....	15,426
Blaine Lake Ambulance Care	.....	16,624
Canora Ambulance Care (1996) Ltd.	.....	81,529
Central Plains District Health Board	.....	482,467
Coulthard Enterprises Ltd.	.....	117,583
Duck Mountain Ambulance Care Limited	.....	89,695
East Central District Health Board	.....	730,901
Gabriel Springs District Health Board	.....	197,472
Greenhead District Health Board	.....	423,549
Hansen's Ambulance Service	.....	28,202
Hanson's Ambulance Service	.....	14,073
Hudson Bay Regional Ambulance	.....	12,893
Humboldt Ambulance Service (1992)	.....	43,788
Indian Head and District Ambulance	.....	7,671
InfoSat Telecommunications	.....	5,742
J. T. Ambulance Service Inc.	.....	26,102
KDW Transport Ltd.	.....	17,199
Keewatin Air Ltd.	.....	13,723
Keewatin Yathe District Health Board	.....	67,500
Kelvington Ambulance Care Ltd.	.....	32,682
Kilbach's Ambulance Service	.....	32,360
Lanigan and District Ambulance Association	.....	9,391
LID Development Corporation	.....	54,643
Living Sky District Health Board	.....	404,616
Lloydminster District Health Board	.....	143,472
Lloydminster Emergency Care	.....	29,029
Mamawetan Churchill River District Health Board	.....	200,064
Maple Creek Hospital Ambulance Service	.....	14,558
Marshall's Ambulance Service	.....	48,500
Maryfield Memorial Union Hospital Ambulance	.....	8,177
Meadow Lake Road Ambulance	.....	45,083
Melfort Ambulance Service Ltd.	.....	36,816
Melville Ambulance Association Inc.	.....	37,200
Midway Ambulance Care Ltd.	.....	57,755
Midwest District Health Board	.....	436,760
Moose Jaw Thunder Creek District Health Board	.....	667,491
Moose Jaw and District Emergency Medical Services	.....	52,583
Moose Mountain District Health Board	.....	370,672
North Central District Health Board	.....	212,448
North Valley District Health Board	.....	387,478
North-East District Health Board	.....	280,672
Northwest District Health Board	.....	211,752
Parkland Ambulance Care Ltd.	.....	54,661
Parkland District Health Board	.....	436,104
Pasquia District Health Board	.....	508,488
Pipestone District Health Board	.....	583,032
Porcupine Hospital Ambulance Service	.....	6,800
Prairie Ambulance Care Ltd. (1998)	.....	6,041
Prairie West District Health Board	.....	370,149
Preeceville Ambulance Care	.....	65,485
Prince Albert District Health Board	.....	645,216
Quill Plains Ambulance Care (1994) Watson Division	.....	8,292
Regina District Health Board	.....	1,520,709
Rolling Hills District Health Board	.....	293,040
Saskatchewan Property Management Corporation	.....	1,612,033
Saskatoon District Health Board	.....	2,165,572
Shamrock Ambulance Care Inc.	.....	91,826
South Central District Health Board	.....	539,989
South Country District Health Board	.....	304,224

**Transfers — Continued****District Health Services and Support  
(Subvote HE03) — Concluded****Emergency Response Services — Concluded**

South East District Health Board .....	549,709
Southern Aviation Ltd. ....	26,698
Southwest District Health Board .....	348,702
Spiritwood Ambulance Care (1994) Ltd. ....	62,988
St. Joseph's Hospital Emergency Medical Services .....	36,820
Supreme Ambulance Care (1987) Ltd. ....	27,906
Swift Current District Health Board .....	275,206
Swift Current and District Ambulance Services Ltd. ....	128,867
Tisdale Ambulance Care Ltd. ....	53,791
Touchwood Emergency Medical Services .....	16,292
Touchwood Qu'Appelle District Health Board .....	384,816
Twin Rivers District Health Board .....	402,699
Unity and District Ambulance Service .....	11,539
Wakaw Ambulance Service .....	10,065
Wald Ambulance Ltd. ....	85,928
Watrous District Ambulance .....	11,403
Wawota and District Ambulance .....	8,658
West Wind Aviation Inc. ....	81,529
Whitewood District Ambulance Service .....	12,509
Wilkie Union Hospital Ambulance Service .....	10,891
WPD Ambulance Care No. 248 .....	85,049
Payees under \$5,000 .....	49,926
	\$ 19,162,218

**Health Organizations and Services**

Advisory Committee on Family Planning .....	\$ 273,700
AIDS Regina .....	85,000
AIDS Saskatoon .....	63,500
B. C. Minister of Finance .....	87,027
Canadian Blood Agency .....	6,500,622
Canadian Blood Services .....	18,243,100
Canadian Co-ordinating Office for Health Technology Assessment .....	74,970
Canadian Institute for Health Information .....	392,440
Catholic Health Association of Saskatchewan .....	75,264
College of Physicians and Surgeons of Saskatchewan .....	5,000
Gay and Lesbian Health Services .....	100,000
Institute of Intergovernmental Relations .....	5,000
Lions Eye Bank of Saskatchewan, Inc. ....	26,400
M.D. Ambulance Care Ltd. ....	5,700
Minister's Advisory Committee on Family Planning .....	23,000
National Aboriginal Achievement Foundation .....	5,000
Receiver General for Canada - Health Canada .....	33,630
Receiver General for Canada - Public Works and Government Services .....	8,333
Saskatchewan Abilities Council .....	705,258
Saskatchewan Association of Health Organizations .....	2,097,842
Saskatchewan Council for Community Development .....	5,000
Saskatchewan Institute on Prevention of Handicaps .....	125,000
Saskatchewan Lung Association .....	7,500
Saskatchewan Trade and Export Partnership .....	10,000
Saskatoon Council on Aging .....	35,000
University of Regina .....	275,000

University of Saskatchewan .....	422,435
Payees under \$5,000 .....	30,800
	\$ 29,721,521

**Saskatchewan Cancer Agency**

Saskatchewan Cancer Foundation .....	\$ 22,949,792
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**District Programs Support**

Saskatoon Society for Autism Inc. ....	\$ 12,000
	\$ 1,139,118,199

**Provincial Health Services and Support (Subvote HE04)****Provincial Community Health Services**

Beesley, Arin .....	\$ 6,525
Bonli, Rupal .....	16,387
Boryski, Linda .....	7,925
Cobbe, Stacey .....	7,238
Daigneault, Jennifer .....	6,750
Delaet, Laurice .....	7,175
Elviss, Lonnie .....	7,414
Feist, Shauna .....	6,525
Fitzpatrick, Ryan .....	6,591
Friesen, Lorena M. ....	7,925
Greenbank, Tamara .....	6,525
Hidebaugh, Rod .....	6,525
Hilton, Julie Anne .....	7,250
Hislop, Kama .....	6,525
Holmes, Cindy .....	7,524
Krahn, Cynthia .....	7,925
Kusch, Kerrianne .....	7,370
Lischynski, Rhonda .....	7,550
Long, Jennifer .....	6,525
Madarash, Tim .....	5,250
Malainey-Rambridge, Karrie .....	6,401
McKay, Kara .....	7,457
McLean, Dixon .....	7,422
Mental Health Association in Saskatchewan .....	167,856
Metis Health and Addictions Council of Saskatchewan Inc. ....	2,022,276
North Central District Health Board .....	15,000
Petracek, Coralee .....	8,428
Prince Albert District Health Board .....	10,000
Pybus, Paul .....	7,458
Regnier, Daniela .....	6,525
Roznowski, Brenda .....	7,272
Saskatchewan Approved Private Homes Inc. ....	5,000
Saskatchewan Institute on Prevention of Handicaps .....	75,000
Saskatchewan Towards Offering Partnership Solutions to Violence .....	33,000
Schaan, Kimberly .....	6,570
Schizophrenia Society of Saskatchewan Inc. ....	70,800
Settee, Adelalde .....	5,250
Shaw, Stephen .....	13,639
St. Louis Board of Governors .....	673,320
Symak, Allisyn .....	6,525
University of Alberta .....	54,608
University of Regina .....	18,000
University of Saskatchewan .....	347,079
Vermeulen, Todd .....	8,300
Wiensz, Kirsten .....	7,325
Wilkie, Angela .....	7,238
Wood, Heather .....	6,602
Payees under \$5,000 .....	23,076
Less: reimbursement .....	(7,500)
	\$ 3,769,351

**Transfers — Continued****Provincial Health Services and Support (Subvote HE04) — Concluded****Provincial Laboratory**

Saskatchewan Lung Association .....	\$ 5,000
University of Regina .....	39,000
University of Saskatchewan .....	<u>242,984</u>
	\$ 286,984

**Health Research**

Health Services Utilization and Research Commission .....	\$ 2,358,000
Saskatchewan Cancer Foundation .....	563,000
University of Saskatchewan .....	<u>1,437,000</u>
	\$ 4,358,000

**Saskatchewan Health Information Network**

Saskatchewan Health Information Network .....	\$ 5,000,000
	<u>\$ 13,414,335</u>

**Medical Services and Medical Education Programs (Subvote HE06)****Medical Services - Fee-for-Service**

Medical Services and Health Registration .....	\$ 259,735,501
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**Medical Services - Non-Fee-for-Service**

Assiniboine Valley District Health Board .....	\$ 128,184
Battlefords District Health Board .....	2,023,107
Central Plains District Health Board .....	147,814
College of Physicians and Surgeons of Saskatchewan .....	8,500
Community Health Services (Saskatoon) Association Ltd. .....	5,119,875
Community Health Services (Wynyard and District) Association .....	424,718
Community Health Services Association (Regina) Ltd. .....	2,071,439
East Central District Health Board .....	1,322,350
Gabriel Springs District Health Board .....	58,539
Greenhead District Health Board .....	69,576
Living Sky District Health Board .....	62,607
Lloydminster District Health Board .....	122,544
Lloydminster and District Community Health Services Association Ltd. .....	62,807
Medical Services and Health Registration .....	12,922,190
Midwest District Health Board .....	197,452
Moose Jaw Thunder Creek District Health Board .....	1,563,213
Moose Mountain District Health Board .....	53,653
North Central District Health Board .....	360,000
North Valley District Health Board .....	100,872
North-East District Health Board .....	132,990
Northwest District Health Board .....	79,776
Parkland District Health Board .....	164,024
Pasquia District Health Board .....	151,502
Pipestone District Health Board .....	117,120
Prairie West District Health Board .....	143,096
Prince Albert Co-operative Health Centre .....	4,017,185
Prince Albert District Health Board .....	1,521,648
Regina District Health Board .....	14,502,568

Registered Psychiatric Nurses Association of Saskatchewan .....	40,000
Rolling Hills District Health Board .....	76,764
Saskatchewan Association of Health Organizations .....	291,500
Saskatchewan Cancer Foundation .....	4,547,592
Saskatoon District Health Board .....	6,050,984
South Central District Health Board .....	856,186
South Country District Health Board .....	63,519
South East District Health Board .....	142,680
Southwest District Health Board .....	36,408
Swift Current District Health Board .....	1,107,960
Touchwood Qu'Appelle District Health Board .....	57,936
Twin Rivers District Health Board .....	30,600
University of Saskatchewan .....	1,626,140
	\$ 62,577,618

**Medical Education System**

University of Saskatchewan .....	\$ 18,368,963
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**Chiropractic Services**

Medical Services and Health Registration .....	\$ 6,464,152
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**Optometric Services**

Medical Services and Health Registration .....	\$ 2,953,530
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**Dental Services**

Medical Services and Health Registration .....	\$ 1,284,324
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**Out-of-Province**

Alberta Health Care Insurance Plan .....	\$ 15,957,754
Allan Blair Memorial Clinic .....	23,900
Assiniboine Valley District Health Board .....	169,788
B. C. Minister of Finance .....	3,101,856
Battlefords District Health Board .....	683,169
Benito Medical Nursing Unit .....	17,448
British Columbia Cancer Agency .....	46,650
Calgary General Hospital .....	6,400
Caritas Health Group .....	18,702
Central Plains District Health Board .....	52,578
Child Health Care-St. Paul .....	114,478
Cochlear Corporation .....	230,412
Community Health Services (Saskatoon) Association Ltd. .....	51,695
Community Health Services Association (Regina) Ltd. .....	23,330
Department of Health and Social Services .....	5,788
East Central District Health Board .....	2,004,716
Fairview University Medical Center .....	14,932
Flin Flon General Hospital .....	2,449,912
Fort Qu'Appelle Indian Hospital Inc. ....	26,904
Gabriel Springs District Health Board .....	86,826
Government of the North West Territories .....	24,628
Government of the Yukon .....	34,868
Great-West Life .....	6,596
Greenhead District Health Board .....	62,068
Group Medical Services .....	14,438
Johns Hopkins Hospital .....	5,144
Kensington Clinic .....	46,846
Kidney Foundation of Canada .....	7,920
La Loche St. Martins Hospital .....	9,974
La Ronge Hospital .....	22,135
Living Sky District Health Board .....	38,557
Lloydminster Hospital .....	76,614
Manitoba Health Service Commission .....	2,564,872
Medical Services Inc. .....	7,821

**Transfers — Continued****Medical Services and Medical Education Programs (Subvote HE06)**

— Concluded

**Out-of-Province — Concluded**

Medical Services and Health Registration .....	12,739,979
Midwest District Health Board .....	50,009
Minister of Finance of Ontario .....	1,900,312
Moose Jaw Thunder Creek District Health Board .....	277,177
Moose Mountain District Health Board .....	155,787
Morgentaler Clinic .....	32,000
New Brunswick Minister of Finance .....	102,723
Newfoundland Exchequer .....	51,372
North Central District Health Board .....	53,141
North Shore University Hospital .....	18,556
North Valley District Health Board .....	51,963
North-East District Health Board .....	90,655
Northwest District Health Board .....	75,045
Nova Scotia Minister of Finance .....	227,094
Parkland District Health Board .....	38,758
Pasquia District Health Board .....	107,641
Pipestone District Health Board .....	490,042
Prairie West District Health Board .....	71,108
Prince Albert District Health Board .....	236,024
Regie de l'Assurance Maladie du Quebec .....	299,129
Regina District Health Board .....	2,689,254
Reliable Life Insurance Company .....	5,167
Rochester Methodist Hospital .....	43,604
Rolling Hills District Health Board .....	23,443
Saskatoon Cancer Clinic .....	91,685
Saskatoon District Health Board .....	3,693,979
South Central District Health Board .....	55,497
South Country District Health Board .....	27,852
South East District Health Board .....	116,601
Southwest District Health Board .....	124,143
St. Joseph's Hospital of Ile a la Crosse .....	8,338
St. Mary's Hospital .....	154,575
Stanford University Hospital .....	442,556
Swift Current District Health Board .....	268,829
Touchwood Qu'Appelle District Health Board .....	26,724
Trinity Hospital .....	5,274
Twin Rivers District Health Board .....	92,206
UCLA Medical Center .....	13,178
Voyageur Insurance Company .....	11,226
Western Canada MRI Centre .....	83,066
World Wide Mediclaim Services .....	10,443
Payees under \$5,000 .....	164,267
Less: reimbursement - reciprocal billings .....	(12,262,702)
	\$ 40,967,439
	<b>\$ 392,351,527</b>

**Drug Plan and Extended Benefits (Subvote HE08)****Saskatchewan Prescription Drug Plan**

Saskatchewan Prescription Drug Plan .....	\$ 75,996,514
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**Saskatchewan Aids to Independent Living**

Argas Canada Inc. ....	\$ 1,566,232
Avalon Pharmacy .....	13,987
Avon Drugs (1978) Ltd. ....	15,272
B and E Price Watchers Drugmart .....	14,852
Battlefords and District Co-op .....	6,275

Bicks Drugs Ltd. ....	6,871
Broadway Avenue Pharmacy .....	5,028
Brunskill Pharmacy .....	13,256
Canada Safeway Ltd. ....	108,272
Canadian National Institute for the Blind .....	230,963
Canarama Pharmacy Ltd. ....	28,166
Canora Pharmacy Ltd. ....	14,958
Co-op 33rd Street Pharmacy .....	7,260
College Park Drugs .....	14,165
Cook's Pharmasave .....	7,260
Davis Rexall Drugs Ltd. ....	12,110
Delta Co-op .....	7,129
Designs for Vision Inc. ....	7,717
Duncans Drug Store .....	12,833
Dundonald Pharmacy .....	17,651
Duraline Medical Products .....	317,134
Earl Pharmacy Ltd. ....	38,093
East Central District Health Board .....	12,104
Estevan Drug Mart .....	5,988
Extra Foods Westfair Foods Ltd. ....	9,557
Fisher's Drug Company Inc. ....	13,859
Gray Chemists Ltd. ....	14,349
Harbour Pharmacy No. P343 .....	5,600
Harper's Medical Centre Pharmacy Ltd. ....	5,001
Hearn's Westview Pharmacy .....	24,270
Henders Price Watchers Drugs .....	14,849
Hewgills Drug Store Ltd. ....	165,308
Hilderman Drugs .....	6,977
Hill Avenue Drugs Ltd. ....	9,393
Hillside Pharmacy .....	16,227
Homstol Medicine Shoppe .....	6,549
Ingram and Bell Inc. ....	5,208
Jolly's Veterinary and Surgical Supplies .....	48,049
Kindersley and District Co-op Ltd. ....	18,794
La Loche Drug Mart .....	10,683
Lacroix Drugs .....	18,338
Lloydminster Co-op .....	18,250
Lorne Drugs .....	8,866
Loucks Medi-Health Pharmacy .....	11,985
Maidstone Pharmacy (1991) Ltd. ....	14,396
Mayfair Drug Ltd. ....	5,276
McCoys Drugs .....	7,281
Medi Plus No. 401 .....	7,346
Medical Pharmacy .....	11,415
Medicine Shoppe No. 119 .....	6,281
Medigas Inc. ....	2,152,604
Medwell Drugs Ltd. ....	16,529
Moffitts Pharmacy Ltd. ....	6,184
Mount Royal Drugs Ltd. ....	7,521
Nordon Drugs Ltd. ....	176,742
Norquay Drugs .....	7,518
Northumberland Drugs Ltd. ....	7,789
P A Co-op .....	7,158
Park Street Drugs Ltd. ....	6,961
Parkridge Centre .....	36,912
Pharmasave Drugs No. 424 .....	45,557
Pharmasave No. 404 .....	8,624
Pharmasave No. 409 .....	14,575
Pharmasave No. 415 .....	7,958
Pharmasave No. 430 .....	5,570
Pharmasave No. 405 .....	9,861
Pharmasave No. 406 .....	12,087
Pharmasave No. 416 .....	8,547
Pharmasave No. 420 .....	14,774
Pharmasave No. 422 .....	5,059
Pharmasave No. 428 .....	5,915
Pioneer Co-op .....	8,849
Quinn's Pharmacy Ltd. ....	18,402
Real Canadian Superstore .....	18,790
Regina District Health Board .....	1,201,449
Riverbend Co-op .....	25,723
Royal Drug Mart .....	15,471

**Transfers — Continued****Drug Plan and Extended Benefits**

(Subvote HE08) — Continued

*Saskatchewan Aids to Independent Living — Concluded*

Saskatchewan Abilities Council .....	3,472,383
Saskatoon District Health Board .....	959,024
Saskatoon Family Drugs No. 200 .....	6,288
Schaan Healthcare Products Inc. ....	569,504
Sherbrooke Community Centre .....	19,581
Sherwood Co-op .....	9,770
Sherwood Davis and Geck .....	7,363
Sherwood Medical Industries (Canada) inc. ....	9,466
Shoppers Drug Mart .....	402,200
Shoppers Home Health Care .....	57,232
Slobodian Pharmacy Ltd. ....	20,691
Stapleford Pharmacy .....	11,899
Stevens Company Limited .....	7,237
Strasbourg Pharmacy Ltd. ....	13,968
Sutherland Drugs .....	15,587
Tisdale Hospital Pharmacy .....	39,356
University Park Pharmacy .....	9,837
Victoria Hospital Pharmacy .....	73,284
Victoria Pharmacy Inc. ....	5,079
Victoria Square Dispensary .....	15,691
Vitalaire .....	3,361,730
Wal-Mart Canada Inc. ....	29,250
Wadenc Drugs (1994) Ltd. ....	8,023
Walker's Pharmacy .....	6,420
Warman Pharmacy .....	5,391
Wynyard Pharmacy .....	11,023
Zellers Inc. ....	44,689
Payees under \$5,000 .....	1,014,548
	\$ 17,027,326

*Supplementary Health Program*

Aasen, Dr. Kevin .....	\$ 19,567
Abounassar, Dr. F. ....	39,344
Acaster, Dr. G. R. ....	51,121
Ackerman, Dr. Michele .....	14,335
Action Drugs Eastview .....	9,070
Advanced Denture Clinic .....	19,329
Albert South Denture Clinic .....	5,406
Albert, Dr. Bruce C. ....	23,967
Allied Denture Clinic .....	31,731
Alyssa's Taxi .....	46,395
Ames, Dr. David .....	7,403
Anholt, Dr. Reg R. ....	16,823
Antosh, Dr. Wes R. ....	28,251
Apex Dental Lab .....	9,855
Archie's Bus Service Ltd. ....	129,331
Argue, Dr. Curtis .....	21,797
Assiniboia Co-op .....	5,233
Athabasca Airways Ltd. ....	8,486
Atrium Optometric Group .....	67,186
Aurele's Taxi .....	45,175
Aurum Ceramic Dental Lab Sask Ltd. ....	5,662
Austin, Dr. Robert .....	28,177
Avenue Denture Clinic .....	10,803
Avarn, Dr. Daniel C. ....	114,382
Azuelos, Dr. Daniel .....	26,572
B G Denture Clinic .....	8,018
B and E Price Watchers Drugmart .....	14,247
B. G. Denture Clinic (Estevan) .....	8,015
Baber's Pharmacy Ltd. ....	5,245
Backlin's Ambulance Service .....	10,134

Bailey, Dr. Dana H. ....	7,738
Bajwa, Dr. Sukhwant S. ....	17,273
Baker, Dr. Brian L. ....	18,433
Baker, Dr. Lynn J. ....	5,395
Barker, Dr. Mike P. ....	95,091
Barrie, Dr. Dorothy L. ....	7,398
Basarsky, Dr. Peter R. ....	7,066
Baumann, Dr. Hans W. ....	90,452
Beauval Taxi .....	52,281
Beck, Dr. P. Wayne .....	6,610
Beesley, Dr. G. Paul .....	41,378
Berdan, Dr. Ralph E. ....	9,496
Berger, Dr. Randy P. ....	41,002
Berin, Dr. T. Margaret .....	5,675
Bernard Denture Clinic .....	7,499
Bernard, Dr. Earl S. ....	8,468
Berthiaume, Dr. Rhonda L. ....	10,183
Beug, Dr. Sandra .....	52,134
Bhargava, Dr. Raju .....	26,787
Biggar Union Hospital Ambulance Service .....	6,025
Biglow-Lecomte, Dr. Pat .....	27,462
Billett, Dr. John A. ....	8,160
Blaine Lake Ambulance Care .....	8,399
Blandford, Dr. Geri .....	12,536
Blischak, Dr. Gale J. ....	14,413
Blue, Dr. Douglas .....	14,468
Bode, Dr. Garth R. ....	44,528
Borschneck, Dr. Melinda .....	12,515
Bowerman, Dr. Colin F. ....	20,523
Brakstad, Dr. L. Shaun .....	42,533
Britton, Dr. Charles .....	35,736
Brough, Dr. Mike .....	45,368
Brunkill Pharmacy .....	26,093
Budd, Dr. Scott .....	39,624
Busche, Dr. H. Myrna .....	17,250
Busse, Dr. C. David .....	13,275
Canada Safeway Ltd. ....	33,035
Canarama Pharmacy Ltd. ....	9,467
Canora Ambulance Care (1996) Ltd. ....	18,235
Canora Pharmacy Ltd. ....	27,508
Carlson, Dr. Tom .....	39,132
Carlton Court Dental Lab .....	12,812
Carlton Trail Pharmacy .....	6,935
Charles, Dr. Robert G. ....	12,537
Chayka, Dr. Robert .....	9,662
Cheetham, Dr. Michael J. ....	29,044
Childerhouse, Dr. Sean .....	51,782
Chotowetz, Dr. Kelly A. ....	6,453
Choubal, Dr. Sujata S. ....	9,430
Chow, Dr. Dean T. D. ....	5,027
Chow, Dr. Lyn K. ....	8,572
Chung, Dr. Yung S. ....	19,512
Churchill, Dr. Stacie .....	17,442
Cityview Optometry .....	57,012
Clark, Dr. Tracey .....	13,380
Clements, Dr. D. E. S. ....	8,455
Clinic Pharmacy .....	11,047
Clyde Thomas Taxi .....	39,535
Coads Drug Store .....	9,287
College Avenue Drugs .....	9,338
College Park Drugs .....	9,805
Community Clinic Optical .....	14,194
Conrad, Dr. Heather .....	13,784
Cottenie, Dr. Ken .....	28,300
Coulthard Enterprises Ltd. ....	39,828
Courteau, Dr. Guy R. ....	22,641
Courtesy Air Inc. ....	198,887
Criton, Dr. J. D. ....	7,594
Crystal Vision Optical Ltd. ....	5,030
Cummings, Eva .....	22,068
Custom Denture Clinic .....	12,039
D'Andrea Denture Clinic Ltd. ....	18,864

**Transfers — Continued****Drug Plan and Extended Benefits**

(Subvote HE08) — Continued

**Supplementary Health Program — Continued**

Dangstorp, Dr. Deryl .....	65,771	Gnyp, Dr. L. W. ....	6,658
Davis Rexall Drugs Ltd. ....	9,641	Goldade, Dr. Kent .....	24,916
Dean, Dr. David Lee .....	13,332	Gordon's Bus and Taxi Service .....	43,045
Dean, Dr. Gordon R. E. ....	9,529	Gozzi, Dr. Denis .....	24,684
Degelman, Rae and Degelman, Drs. ....	81,797	Graham, Dr. Dale A. ....	9,090
Dental Clinic .....	7,068	Granger Drugs Ltd. ....	5,911
Der, Dr. Alvin T. ....	14,948	Grant, Dr. Linda .....	31,998
Dergousoff, Dr. Brent .....	33,291	Grassick, Dr. Patti E. ....	10,443
Derwörz, Dr. E. M. ....	10,116	Gravelbourg Dental Clinic .....	9,260
Desjardins Taxi .....	44,624	Green Lake Taxi .....	25,699
Dewar's Pasqua Drugs Ltd. ....	10,281	Grieman, Dr. Rick .....	26,667
Dewdney Drugs (1986) Ltd. ....	23,146	Grunert, Dr. Sheila P. ....	8,457
Dietz, Dr. Darcy A. ....	23,818	Gryba, Dr. Mark W. ....	8,580
Donison, Dr. Ross .....	65,628	Guaranteed Denture Clinic Ltd. ....	34,160
Dorosh, Dr. Eugene G. ....	10,824	Guibault, Dr. David .....	13,658
Dovich, Dr. Stan .....	46,230	Gulka, Dr. Robert S. ....	5,888
Dregers Drugs Ltd. ....	5,829	Hall, Dr. R. W. ....	15,587
Duck Mountain Ambulance Care Limited .....	23,847	Halstead Denture Clinic .....	10,032
Dufour, Dr. Don .....	27,992	Hamilton, Dr. Ian R. ....	36,697
Dufour, Dr. Meena .....	14,144	Hamilton, Dr. Keith I. ....	9,099
Dundonald Pharmacy .....	20,741	Hammer, Dr. Michael .....	9,629
Duprat, Dr. Paul .....	14,883	Haque, Dr. M. A. ....	9,480
Duraline Medical Products .....	6,788	Harder, Dr. L. H. ....	33,232
Dussion Taxi .....	41,542	Harper, Dr. D. J. ....	47,128
Earls Pharmacy Ltd. ....	59,448	Hastings, Dr. David W. ....	9,626
East Central District Health Board .....	47,464	Haunspurger, Dr. Chris .....	10,765
Extra Foods Westfair Foods Ltd. ....	19,616	Hay, Dr. Russ W. ....	19,074
Eyes At Midtown .....	7,572	Hearn's Westview Pharmacy .....	27,111
Eyes At the Center .....	5,138	Heine, Dr. Lorna .....	16,692
Eyes International Inc. ....	25,445	Heinrichs, Dr. A. D. ....	27,765
Factory Optical Outlet .....	7,362	Henders Price Watchers Drugs .....	5,951
Fahie, Dr. Wayne M. ....	10,435	Henderson, Dr. James D. ....	14,904
Family Drugs No. 300 .....	7,529	Herman's Taxi .....	45,326
Finningley, Dr. Allan G. ....	16,005	Herve, Dr. Joe M. ....	41,130
Firak, Dr. Joseph .....	7,229	Hewgills Drug Store Ltd. ....	11,538
Fisher's Drug Company Inc. ....	26,104	Hildebrand, Dr. Doug .....	13,481
Fletcher, Dr. Robert E. ....	27,090	Hitziou, Dr. Faye .....	20,761
Fletcher, Dr. W. Chad .....	17,886	Ho, Dr. Lawrence W. Y. ....	156,620
Flin Flon Ambulance Service .....	9,140	Hohn, Dr. Frank J. ....	24,938
Forae, Dr. Ray D. ....	18,152	Holmes, Dr. David J. ....	7,660
Foucault, Dr. Elisabeth .....	7,412	Holmes, Dr. J. R. ....	21,913
Frayling Denture Clinic .....	7,737	Homstol Medicine Shoppe .....	9,695
Friesen Drug (1994) Ltd. ....	12,566	Horeak, Dr. A. H. ....	23,574
Friesen, Dr. D. B. ....	14,603	Horn, Dr. James C. ....	27,007
Friskie, Dr. Scott .....	7,441	Houseman, Dr. R. G. ....	8,707
Fuchs, Dr. Dennis G. ....	45,064	Hub City Dental Lab .....	25,904
Funk, Dr. Roger D. ....	24,064	Hughes, Dr. J. E. F. ....	17,979
Future Vision Optical .....	12,769	Humboldt Ambulance Service (1992) .....	15,225
G. K. Dental Lab .....	5,910	Hutton, C. W. and Hayes, C. S. ....	13,178
Gallagher, Dr. A. V. ....	11,052	Ideal Dental Laboratory Ltd. ....	5,026
Gallagher, Dr. Kelly .....	25,900	Ighani, Dr. Adib .....	16,467
Gary's Denture Clinic .....	7,066	Imperial Denture Clinic Ltd. ....	7,327
Gasser, Dr. Gerard G. ....	20,610	Independent Optical Ltd. ....	54,029
Gateway Denture Clinic .....	13,324	J and J Corrigal's Taxi .....	50,008
Gattinger, Dr. M. W. ....	12,899	J. L. Optical Services Corporation .....	13,548
Gentillon, Dr. Olivier .....	7,317	J. T. Ambulance Service Inc. ....	8,552
Geradts, Dr. Chris M. ....	10,022	Jackson Air Services Ltd. ....	12,235
Gersten, Dr. Stephen H. ....	88,429	Janko Dental Lab Ltd. ....	16,803
Gherasim, Dr. Eward W. ....	6,138	Jans Bay Taxi .....	41,159
Gilewich, Dr. Randy .....	12,233	Jansen, Dr. S. O. ....	7,941
Gillies, Dr. Carmen .....	14,327	Janvier's Taxi .....	41,148
Gillings, Dr. Darryll T. ....	25,204	Janzen, Dr. Unice M. ....	5,727
Gingrich, Dr. Joseph .....	8,817	Janzen, Dr. J. G. ....	30,561
		Jeff's Taxi .....	44,430
		Jen, Dr. Stephen I. ....	17,226
		Johnson, Dr. Don C. ....	25,687
		Johnson, Dr. G. W. ....	9,359
		Johnstone, Dr. C. ....	9,414
		Jolly's Veterinary and Surgical Supplies .....	16,203
		Jones, Dr. Steven G. ....	15,507
		Junek, Dr. Jack .....	38,537
		K. N. E. Optical Ltd. ....	87,716

**Transfers — Continued****Drug Plan and Extended Benefits**

(Subvote HE08) — Continued

**Supplementary Health Program — Continued**

Kadachuk's Taxi .....	41,997	Marshall's Ambulance Service .....	16,697
Karasin, Dr. Allan J. ....	8,342	Martin, Dr. Ron E. ....	12,358
Katz, Dr. R. A. ....	13,403	Matz, Dr. Carla ....	6,600
Kelvington Ambulance Care Ltd. ....	6,127	Mayfair Drug Ltd. ....	9,196
Kennedy, Dr. Kim R. ....	22,329	McCoys Drugs ....	46,011
Kilbach's Ambulance Service ....	5,558	McCutcheon Pharmacy ....	7,955
Kilduff, Dr. Brian ....	10,464	McDonald, Dr. D. B. ....	11,566
Kindersley Denture Clinic ....	5,210	McKechnie, Dr. W. M. ....	12,500
Klopoushak, Dr. Gary J. ....	20,104	McMeekin, Dr. George ....	57,807
Knoblauch, Dr. Brian A. ....	6,708	McMorris and John Drs. ....	24,066
Knoblauch, Dr. Warren G. ....	6,918	McQuoids Pharmacy Ltd. ....	6,705
Koeberlin, Dr. Denise ....	16,478	Meadow Lake Road Ambulance ....	54,593
Kolbenson, Dr. L. ....	17,111	Medi Plus No. 401 ....	28,801
Konotopetz, Dr. Greg ....	16,810	Medi-Center Pharmacy ....	25,752
Korpus, Dr. Donald ....	23,484	Medical Care Insurance Branch ....	2,080,044
Kosloski, Dr. Robert E. ....	11,854	Medical Pharmacy ....	9,464
Kost, Dr. Gregory M. ....	49,893	Medwell Drugs Ltd. ....	15,519
Kowbel, Dr. F. P. ....	17,911	Meier, Dr. D. J. ....	7,692
Kozicki-Belyk, Dr. Lynn ....	19,454	Melfort Ambulance Service Ltd. ....	10,767
Kriel, Dr. Louie ....	11,076	Melva Schmidt's Taxi ....	37,444
Krueger, Hayes, Kendall and Wilson ....	22,632	Melville Ambulance Association Inc. ....	16,335
Ku, Dr. B. B. ....	14,987	Menzies, Dr. Craig ....	7,243
Kurz, Dr. P. R. ....	8,138	Meyers, Dr. Craig R. ....	28,190
Kushneruk, Dr. Jeff ....	19,263	Mick, Dr. James E. ....	10,975
Kutsogiannis, Dr. E. ....	103,538	Midway Ambulance Care Ltd. ....	5,062
La Loche Airways Ltd. ....	248,100	Midwest District Health Board ....	5,344
La Ronge Aviation Services Ltd. ....	19,464	Moberly's Taxi ....	11,739
La Ronge Emergency Medical Services ....	24,469	Modern Dental Laboratory Inc. ....	8,946
La Ronge United Cabs Ltd. ....	6,728	Moffits Pharmacy Ltd. ....	5,982
Lacey, Dr. W. G. ....	13,446	Mokleby, Dr. Tor S. ....	25,219
Lacroix Drugs ....	16,691	Moore, Dr. D. M. ....	8,561
Lalli, Dr. Parm ....	112,848	Moose Jaw Co-op ....	5,907
Lange, Dr. T. D. ....	35,537	Moose Jaw and District Emergency Medical	
Lanigan, Dr. Dennis T. ....	9,675	Services ....	49,927
Lanoie, Dr. Linea ....	15,468	Moose Mountain District Health Board ....	7,684
Larson, Dr. Loreen D. ....	7,606	Moosomin Drug Mart ....	8,463
Laycock, Dr. A. Mervin ....	11,947	Morrow, Dr. Casmeara ....	40,110
Lefebvre, Dr. Maureen ....	38,803	Morton, Dr. Keith ....	9,867
Legaults Dental Lab Ltd. ....	7,765	Mount Royal Drugs Ltd. ....	32,283
Leon Cheechams Taxi ....	65,828	Moyer, Dr. W. L. ....	13,291
Lewis, Dr. Vincent ....	12,365	Mullen, Dr. Ronald Mark ....	6,502
Livingstone, Dr. Jeffrey ....	30,885	My Pharmacy ....	24,588
Livingstone, Dr. Michele A. ....	16,010	Myers, Dr. R. A. ....	5,088
Lloyd Dental Centre ....	40,818	Nagle, Dr. Carol L. ....	51,047
Lloydminster Co-op ....	5,754	Needham, Dr. Errol R. ....	11,370
Lloydminster Emergency Care ....	16,328	Neuvenheim, Dr. Carl J. ....	33,804
Loepky, Dr. Warren ....	9,735	Neuvenheim, Dr. Robert ....	10,216
Lorne Avenue Drug Ltd. ....	20,024	Nipawin Denture Clinic ....	10,021
Locucks Medi-Health Pharmacy ....	38,204	Nordon Drugs Ltd. ....	156,847
Louie, Dr. Paul ....	13,529	Norquay Drugs ....	12,181
Lukenchuk, Dr. Darcy ....	11,313	North Central District Health Board ....	5,651
Lulic-Krajac, Dr. D. ....	11,233	North East Optical ....	10,804
M.D. Ambulance Care Ltd. ....	309,751	North Valley District Health Board ....	5,340
MacLennan, Dr. Myles ....	57,236	Northern Dene Airways Ltd. ....	10,332
MacPherson, Dr. John S. ....	8,410	Northumberland Drugs Ltd. ....	8,748
Madill's Drugs ....	5,170	Nu-Look Optical Ltd. ....	49,700
Mahan, Dr. E. ....	12,712	Nu-Oral Dental Laboratory Ltd. ....	18,064
Mang, Dr. B. L. ....	11,717	Olafson, Dr. Kurt ....	8,823
Mansour, Dr. S. P. ....	26,887	Oleksyn, Dr. Carolyn ....	5,922
Maple Creek Dental ....	40,928	Olson, Dr. Bernard ....	33,915
Marg's Taxi ....	38,583	Oral Arts Dental Studio ....	12,128
Markewich, Dr. Leonard S. ....	8,838	Orthner, Dr. Lloyd D. ....	8,798
Marshall Drugs (Humboldt) Ltd. ....	9,157	Oyster Dental Laboratory ....	5,986
		Parkland Ambulance Care Ltd. ....	77,050
		Parkland Denture Clinic ....	9,358
		Parkridge Centre ....	34,402
		Parkview Optometric Services ....	25,623
		Patuanak Taxi ....	18,467
		Paul's Drugs Ltd. ....	6,547
		Penkala, Dr. Mike ....	6,594
		Penkala, Dr. Robb ....	80,505
		Pharmasave Drugs No. 424 ....	30,645

**Transfers — Continued****Drug Plan and Extended Benefits  
(Subvote HE08) — Continued****Supplementary Health Program — Continued**

Pharmasave No. 404 .....	6,960
Pharmasave No. 409 .....	6,628
Pharmasave No. 405 .....	6,200
Pharmasave No. 428 .....	10,029
Pharmasave No. 433 .....	6,842
Phenix, Dr. E. D. ....	37,531
Piecowny, Dr. Les A. ....	33,197
Pierce, Dr. Tim .....	39,836
Pioneer Co-op .....	9,302
Pioneer Village Pharmacy Inc. ....	57,509
Pitstra, Dr. J. F. ....	22,509
Plosz, Dr. D. J. ....	11,759
Podiatry Program Public Health .....	6,610
Point Optical (Scotia Centre) .....	12,121
Point Optical Confederation Mall .....	11,305
Poirier, Dr. Peter M. ....	14,427
Pollock, Dr. Melanie .....	5,374
Prairie Ambulance Care Ltd. ....	5,262
Prairie Rim Optical Ltd. ....	5,173
Prairie West District Health Board .....	9,207
Pratt Dental Studio Ltd. ....	5,032
Precision Dental Laboratory .....	5,758
Precision Denture Clinic .....	8,021
Preeceville Ambulance Care .....	20,948
Prestie, Dr. Michael .....	21,277
Prince Albert District Health Board .....	5,421
Prokopishin, Dr. Fred .....	5,523
Prokopishin, Dr. Wm. ....	36,659
Puchala, Dr. Floyd .....	14,782
Q. C. Dental Laboratory .....	9,757
Quayle's Pharmacy .....	7,471
Quinn's Pharmacy Ltd. ....	13,793
Radue, Dr. John T. ....	9,969
Ray's Taxi .....	34,932
Rayner, Dr. Damara .....	20,088
Real Canadian Superstore .....	30,792
Redden, Dr. Michelle .....	14,952
Reed, Dr. Edward T. ....	12,717
Reed, Dr. W. Pat .....	8,073
Regina Dental Laboratory .....	6,503
Regina District Health Board .....	266,172
Regional Municipality of Wood Buffalo .....	22,672
Reimer, Dr. Lawrence .....	19,986
Remmer, Dr. K. Ross .....	25,338
Rieben, Dr. P. Jr. ....	24,308
Rieger, Dr. Bill .....	8,158
Riekman, Dr. Glenn A. ....	35,135
River Heights Drugs .....	5,905
Rob's Denture Studio Ltd. ....	5,548
Roberts, Dr. Cameron .....	11,373
Robertson, Dr. Brian G. ....	7,746
Robinson, Dr. W. Bruce .....	9,905
Rogers, Dr. Derek A. ....	14,532
Rogoza, Dr. Ronald G. ....	12,849
Roland, Dr. Grant .....	65,449
Rondeau, Dr. Paul .....	5,049
Rosenhek, Dr. Michael .....	5,902
Ross, Dr. A. S. ....	40,130
Royal Drug Mart .....	26,798
Rusteka, Dr. Kelly .....	10,342
Saganski, Dr. David P. ....	6,988
Sametz Pharmacy Ltd. ....	18,203
Saskatchewan Abilities Council .....	11,392

Saskatchewan Institute of Applied Science and Technology .....	18,050
Saskatchewan Transportation Co. ....	8,133
Saskatoon Denture Clinic Ltd. ....	9,076
Saskatoon District Health Board .....	210,136
Saskatoon Family Drugs 417. ....	14,238
Saskatoon Medical Arts Pharmacy .....	6,724
Saskatoon Radio Cab Ltd. ....	7,595
Saskatoon Vision Centre .....	14,838
Schaan Healthcare Products Inc. ....	80,199
Schappert, Dr. D. A. ....	8,160
Schebywolok, Dr. C. H. ....	10,092
Selvig, Dr. Larry V. ....	6,770
Sen Diakow Malec, Drs. ....	58,467
Sexsmith, Dr. Dean .....	44,481
Sheasby, Popick and Caines .....	27,881
Sherbrooke Community Centre .....	19,435
Sherwood Village Optical Ltd. ....	47,789
Shiftman, Dr. Jack .....	12,186
Shopper's Optical .....	87,731
Shoppers Drug Mart .....	241,943
Simoneau, Dr. M. L. ....	42,982
Skulmoski, Dr. Ted .....	19,136
Skulski, Dr. Brian A. ....	20,841
Slaght, Dr. R. P. ....	9,856
Slobodian Pharmacy Ltd. ....	14,071
Slowenko, Dr. Robin J. ....	32,306
Smith's Taxi .....	38,022
Sneden, Dr. Shann P. ....	9,981
Soltys, Dr. Kevin .....	63,379
Soutar, Dr. S. G. ....	41,242
South Central District Health Board .....	15,219
South East District Health Board .....	10,160
South Hill Dental Lab .....	8,801
Spirk, Dr. Roger G. ....	6,651
Spiritwood Ambulance Care (1994) Ltd. ....	31,728
Spiritwood Pharmacy .....	5,434
St. Joseph's Hospital of Ile a la Crosse .....	8,322
St. Joseph's Hospital Community Pharmacy .....	5,632
St. Joseph's Hospital Emergency Medical Service .....	5,293
St. Martin's Hospital .....	5,049
St. Peter's Hospital .....	8,324
Stadnyk, Dr. Irwin .....	9,106
Stadnyk, Dr. Mike F. ....	11,751
Stapleford Pharmacy .....	43,828
Stark, Dr. Curtis .....	13,210
Starzynski, Dr. M. R. ....	13,669
Steel, Dr. J. C. ....	41,842
Summers, Dr. D. ....	5,943
Swift Current and District Ambulance Services Ltd. ....	16,246
Swift Current District Health Board .....	6,550
Tailleur, Dr. Greg .....	6,344
Taillon, Dr. M. J. ....	28,867
Tataryn, Dr. A. W. ....	11,811
Tessier, Dr. R. G. ....	41,615
Thibodeau, Dr. Blayne .....	29,487
Thienes, Dr. B. L. ....	12,789
Thomas, Dr. B. L. ....	67,407
Thomas, Dr. Doug G. ....	7,209
Thomson, Dr. Heather E. ....	21,466
Thomson, Dr. Wes G. ....	23,076
Timberline Taxi .....	40,764
Tinker's Enterprizes Ltd. ....	34,406
Tisdale Ambulance Care Ltd. ....	7,261
Tisdale Denture Clinic .....	5,019
Toolsie, Dr. James .....	10,020
Torrie, Dr. Heather .....	11,538
Touchwood Emergency Medical Services .....	6,710
Trafananko, Dr. H. W. ....	20,434
Trenker, Dr. Donald .....	36,139

**Transfers — Concluded****Drug Plan and Extended Benefits**

(Subvote HE08) — Concluded

**Supplementary Health Program — Concluded**

Trischuk, Dr. B. W.	40,491
Trischuk, Dr. Jeff	34,577
Tru Fit Denture Clinic	15,128
Turnbull, Dr. Richard	33,979
Turiff, Dr. Richard A.	8,856
Underwood, Dr. Edward W. T.	9,857
Valley Dental Centre	18,379
Vankoughnett, Dr. Norman M.	30,022
Veason, Dr. Stephen	10,793
Verabiotic Drugs Ltd.	8,790
Verma, Dr. Kamal	13,895
Vertefeuille, Dr. Cheryl	14,890
Victoria Square Dispensary	14,106
Vitalaire	9,615
Wadena Drugs (1994) Ltd.	5,726
Wakaw Pharmacy Inc.	5,411
Wal-Mart Canada Inc.	8,689
Wald Ambulance Ltd.	12,078
Walker, Dr. W. T.	11,387
Walters, Dr. Aaron	16,814
Wassill, Dr. D. T.	8,228
Waters Dental Lab	55,334
Walt, Dr. James A.	17,717
Weiss, Dr. Harold	5,154
Wempe, Dr. Keith	8,617
Western Dental Laboratory Ltd.	24,419
Wetmore, Dr. Gary J.	15,158
Weyburn Denture Clinic	7,113
Weyburn Eye Care Associates	18,121
White's Pharmacy	9,961
White, Dr. Greg B.	20,456
White, Dr. M.	24,671
Whitewood District Ambulance Service	5,774
Wilderness Taxi	29,509
Wilkie Union Hospital Ambulance Service	5,357
Williams, Dr. A. T.	9,520
Wojciech, Dr. Danuta	47,494
Wong, Dr. Simon	21,260
Woo, Dr. Doug P.	32,652
WPD Ambulance Care No. 248	36,126
Wright's Pharmacy (1989) Ltd.	9,747
Zak, Dr. Ed W.	11,723
Zaleschuk, Dr. Walter P.	9,698
Zellers Inc.	27,935
Ziglo, Dr. Mike	8,332
617500 Saskatchewan Ltd.	13,381
Payees under \$5,000	846,815
	\$ 15,889,687

**Multi-Provincial Human Immunodeficiency Virus Assistance**

Canadian Blood Agency	\$ 474,304
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**Program Support**

College of Physicians and Surgeons of Saskatchewan	\$ 34,086
MS Drug Program	125,000
University of Saskatchewan	117,020
Payees under \$5,000	5
	\$ 276,111
	\$ 109,663,942

**Health Capital (Subvote HE09)**

Assiniboine Valley District Health Board	\$ 68,000
Greenhead District Health Board	3,235,000
Keewatin Yathe District Health Board	2,015,000
Living Sky District Health Board	500,000
Midwest District Health Board	300,000
Moose Jaw Thunder Creek District Health Board	236,000
Moose Mountain District Health Board	980,000
Northwest District Health Board	8,806,039
Parkland District Health Board	500,000
Prince Albert District Health Board	2,240,000
Regina District Health Board	11,939,961
Saskatoon District Health Board	3,785,000
South Central District Health Board	552,000
South Country District Health Board	682,000
South East District Health Board	159,000
Southwest District Health Board	2,962,000
Swift Current District Health Board	1,940,000
Touchwood Qu'Appelle District Health Board	4,000,000
	\$ 44,900,000

**Supplier Payments**

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abbott Laboratories Ltd.	\$ 398,016
Anachemia Canada Inc.	33,339
Anderson/Fast and Associates	23,200
Barschel, Dr. James Paul	64,044
Battlefords District Health Board	44,275
Beckman Instruments Inc.	174,398
Becton Dickinson Canada Inc.	67,085
Bell, Scott T.	26,440
Berna Products Corporation	100,975
Bio-Rad Laboratories (Canada) Ltd.	66,180
Biomerieux Canada Inc.	24,401
Butler-Jones, Dr. David	72,607
CDSL Canada Ltd.	2,718,752
Canebsco Subscription Services Ltd.	73,074
Chemicon International Inc.	26,110
Chiron Inc.	251,663
College of Physicians and Surgeons of Saskatchewan	220,660
Commercial Data Systems Ltd.	136,126
Compu-Redi/Tenex	23,013
Computer Associates Canada Ltd.	87,907
Connaught Laboratories Ltd.	2,598,602
Cross, Dr. James	58,837
Dade Behring Canada Inc.	420,573
Data Business Forms	95,502
Degeleman Research	20,483
Diasorin Inc.	61,121
Ectech Research Ltd.	20,275
EG and G Wallac	38,383
Entrust Technologies Ltd.	56,924
ESBE Scientific Inc.	28,214
Federal Express Canada Ltd.	31,233
Fenton, Dr. W. James	29,441
Fisher Scientific Ltd.	166,183
GDS and Associates Systems Ltd.	103,346
GE Capital Information Technology Solutions Inc.	39,337
Gates and Company	26,250
Genicom Canada Inc.	20,063
Global Infomedics Inc.	136,080
GP Learning Technologies	58,968

## Supplier Payments — Concluded

Hewlett Packard Canada Ltd.	42,564	TTL Computer Concepts .....	317,579
Hoffmann-La Roche Ltd.	27,047	Triumph Consulting .....	48,600
Hospitals In-Common Laboratory Inc.	46,349	University of Saskatchewan .....	3,167,929
Houghton Boston Printers and Lithographers Ltd.	31,865	VWR Canlab .....	117,574
IBM Canada Ltd.	1,962,188	Vira Med Laboratories Inc. ....	38,066
Information Systems Management Corporation .....	78,431	Vitalaire .....	339,936
Innova Envelope Inc.	59,466	WBM Office Systems .....	28,552
Inter Medico .....	225,882	Wardrop Engineering Inc. ....	58,566
Johnson and Johnson .....	34,800	Wawryk Associates Ltd. ....	23,863
LGS Group Inc.	361,260	Western Litho Limited .....	49,014
La Loche, Northern Village of .....	27,600	Wheatland Business Forms .....	23,818
Loewen Law Office .....	22,260	Xerox Canada Ltd. ....	67,541
Mandel Scientific Co. Ltd.	27,498	Payees under \$20,000 .....	2,372,693
Maximum Information Systems Inc.	148,475	Less: reimbursement .....	(5,746)
Mayo Medical Laboratories, Minservco Inc.	39,630		
McMillan, Dr. Stewart .....	36,747		
Medigas Inc.	137,160		
Merck Frosst Canada Inc.	243,711		
Mercury Graphics Corporation .....	22,173	Change in valuation allowance .....	\$ 40,913
Minister of Finance - Department of Finance .....	152,400	Change in year end contingent liabilities payable .....	<u>10,800,000</u>
National Food Distribution Centre .....	130,322		<u>\$ 10,840,913</u>
Opseth, Dr. Mel O.	40,871		
Organon Teknika Inc.	49,855		
Oxoid Inc.	38,287		
PE Biosystems .....	59,655		
Pfizer Canada Inc.	163,742		
Pharmaceutical Research and Analysis Laboratory .....	22,265		
Phoenix Advertising Group Inc.	522,199		
Phoenix Bio-Tech Corporation .....	37,626		
Pillar, Steven .....	36,500		
Pitney Bowes of Canada Ltd.	37,496		
Prairie Region Health Promotion Research Centre .....	23,300		
Praxair Distribution .....	22,245		
Priel, Stevenson, Hood and Thornton .....	69,949		
Prince Albert District Health Board .....	39,000		
Printcraft Ltd.	26,227		
Printwest Communications Ltd.	144,565		
Purolator Courier Ltd.	33,968		
Receiver General for Canada - Correctional Service of Canada .....	241,274		
Receiver General for Canada - Industry Canada .....	82,630		
Receiver General for Canada - Public Works and Government Services .....	247,216		
Regina District Health Board .....	248,596		
Robson, Irma L.	35,157		
Roche Diagnostics .....	101,849		
Rose Scientific Ltd.	24,771		
Sanofi Diagnostics Pasteur, Inc.	47,616		
SAS Institute (Canada) Inc.	41,168		
Saskatchewan Abilities Council .....	464,649		
Saskatchewan Housing Corporation .....	52,168		
Saskatchewan Lung Association .....	60,000		
Saskatchewan Property Management Corporation .....	11,230,059		
Saskatoon District Health Board .....	199,636		
SaskTel .....	1,988,516		
SHL Computer Innovations .....	46,267		
SHL Systemhouse Inc.	290,779		
Smithkline Beecham Inc. Pharma .....	993,417		
Software Spectrum Canada Ltd.	46,531		
Somagen Diagnostics Inc.	87,661		
St. Joseph's Hospital of Hamilton .....	41,918		
Student Connection Program .....	23,223		
Systems Plus Inc.	29,588		
T. W. Noseworthy Professional Corporation .....	81,701		

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance .....	\$ 40,913
Change in year end contingent liabilities payable .....	<u>10,800,000</u>
	<u>\$ 10,840,913</u>

## Highways and Transportation (Vote 16)

The mandate of the Department is to optimize transportation's contribution to the social and economic benefit of the Province by developing and administering transportation policies and programs by building, preserving, and regulating the safe use of the transportation system.

### Administration (Subvote HI01)

#### *Objective*

To provide executive direction, leadership and central support services for the core business activities of the department.

#### *Program Delivery*

This program provides direction, and consultative and advisory services to the department. It is responsible for providing human resource services including labour relations, employee services, classification, staffing, industrial relations, and staff development. The program provides financial assistance and support, including the preparation of financial reports and statements, coordinating budgets and forecasts, and processing accounts payable, accounts receivable and payroll. It also provides the department with information technology planning, acquisition and ongoing support and is responsible for communicating to internal and external audiences through strategic communication planning, public and media relations, advertising and correspondence. It also provides geographic information services and Crown land acquisition and management to the department and local governments.

### Accommodation and Central Services (Subvote HI02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation.

#### *Program Delivery*

This program provides accommodations for office space, equipment and materials storage, weigh scale facilities and materials testing laboratories required for department activities. The program also provides for mail services; records management and storage; as well as minor renovations and major capital projects to support departmental program objectives.

### Preservation and Operation of Transportation System (Subvote HI04)

#### *Objective*

To provide the preservation and preventative maintenance works required to protect the public's investment and provide an appropriate level of service from the transportation network.

#### *Program Delivery*

This program provides for preventative maintenance, structural restoration, snow and ice removal, traffic guidance and land access management of provincial highways, bridges, airports, and ferries to ensure the safe, orderly and efficient movement of people and goods and the preservation of the Province's investment in transportation facilities. The Revolving Fund is used to finance the procurement of equipment used in the preservation of the network as well as to provide public improvement custom work for municipalities, other government agencies and Crown corporations.

### Construction of Transportation System (Subvote HI03)

#### *Objective*

To provide for the planning, design, and construction of new or upgraded provincial highways, bridges, airports and municipal roads to meet the capital investment needs for the provincial transportation system.

#### *Program Delivery*

This program provides for the upgrading or new construction of provincial highways, bridges and airports including planning, development of engineering standards, design and construction management. It also provides engineering services for major contracted preservation and maintenance activities and engineering advisory services to rural municipalities for designated rural roads.

### Logistics, Planning and Compliance (Subvote HI06)

#### *Objective*

To develop strategic transportation policies in consultation with the public and other government organizations, administer transportation programs, coordinate traffic safety initiatives, and develop and enforce transportation legislation and regulations.

#### *Program Delivery*

This program provides for improvements to the efficiency and safety of Saskatchewan's transportation system by pursuing lower transportation, handling and storage costs to assist Saskatchewan industries in delivering their products to competitive world markets. It is also responsible for facilitating and developing new methods for the movement of goods by truck and ensuring compliance with transportation laws. The program also provides support for policy and program development as well as planning support for the providers and users of the transportation system.

## Highways and Transportation

Subvote	Personal* Services	Travel	Transfers	Supplier Payments						Other Expenditures	Total
				Contract Services	Communications	Supplies & Services	Equipment & Other Assets				
H101 Administration	\$ 3,810	\$ 164	\$ 15	\$ 147	\$ 417	\$ 316	\$ 166	\$ 6	\$ 6	\$ 5,041	
H102 Accommodation and Central Services	---	23	---	2	---	6,437	12	---	---	6,474	
<b>H104 Preservation and Operation of Transportation System</b>											
Highways Revolving Fund - Net Financing Requirement											
(Statutory) .....	7,190	3,594	---	2,850	99	15,853	1,864	---	2,661	2,661	
Operation of Transportation System** .....	12,577	177	---	843	1	68,760	2,219	---	---	31,450	
Surface Preservation** .....	6,106	19	---	97	---	7,549	23	---	---	84,577	
Winter Maintenance** .....	4,233	346	---	36	28	309	176	---	---	13,794	
Regional Services .....										5,128	
<b>Subvote Total</b>	<b>30,106</b>	<b>4,136</b>	<b>---</b>	<b>3,826</b>	<b>128</b>	<b>92,471</b>	<b>4,282</b>	<b>2,661</b>	<b>2,661</b>	<b>137,610</b>	
<b>H103 Construction of Transportation System</b>											
Highways and Bridges** .....	1,838	1,443	---	2,665	37	6,280	32,741	---	---	45,004	
Airports** .....	1	2	---	162	5	950	1,120	---	---	1,120	
Rural Highway Restoration** .....	487	269	---	1,484	1	2,291	18,208	---	---	22,740	
Engineering Services .....	5,122	338	10	438	16	484	146	---	---	6,554	
<b>Subvote Total</b>	<b>7,448</b>	<b>2,052</b>	<b>10</b>	<b>4,749</b>	<b>54</b>	<b>9,060</b>	<b>52,045</b>	<b>---</b>	<b>---</b>	<b>75,418</b>	
<b>H106 Logistics, Planning and Compliance</b>											
Transportation System Logistics .....	2,178	119	12	623	11	177	125	---	---	3,245	
Area Transportation Planning .....	451	32	94	112	16	12	8	---	---	725	
Transport Compliance .....	2,571	597	40	261	7	283	75	---	---	3,834	
<b>Subvote Total</b>	<b>5,200</b>	<b>748</b>	<b>146</b>	<b>996</b>	<b>34</b>	<b>472</b>	<b>208</b>	<b>---</b>	<b>---</b>	<b>7,804</b>	
<b>Total</b>	<b>\$ 46,564</b>	<b>\$ 7,123</b>	<b>\$ 171</b>	<b>\$ 9,720</b>	<b>\$ 633</b>	<b>\$ 108,756</b>	<b>\$ 56,713</b>	<b>\$ 2,667</b>	<b>\$ 232,347</b>		

\*This includes extraordinary personal services of \$68.

\*\*For detail of expenditure by highway and airport by location see page 113.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abbey, David G.	\$ 62,073	Dupont, Graem L.	57,486
Abraham, Derrick A.	35,183	Edgington, Thomas G.	57,486
Adams, Judith A.	34,438	Erick, Rodney M.	55,545
Altwasser, David B.	59,842	Fahlman, David	51,648
Anderson, Debra E.	56,028	Federow, Joan Marilyn	49,281
Anderson, Donald E.	53,235	Fisher, Gerald	53,235
Anderson, Linda M.	39,298	Fisher, Maxine F.	34,835
Anderson, Thomas Mark	53,235	Flaman, Richard	68,067
Andre, Nichole Christine	33,512	Forzley, Marvin G.	55,545
Andrews, Keith B.	53,235	Fritsch, Sharon M.	47,766
Antunes, Fernando	66,370	Fuchs, Jerry J.	49,281
Antunes, P. Jorge	57,228	Funk, Ronald B.	53,235
Armstrong, Ronald S.	87,054	Fyrk, George N.	52,014
Bachelu, Herve A.	71,043	Gaetz, Raymond J.	15,608
Barber, Lawrence S.	64,284	Gehlen, Thomas N.	87,054
Bartley, Phillip William	59,706	Gerbrandt, Ron	62,788
Beattie, Richard Nathan	57,228	Gilks, Gregory E.	66,399
Beek, Fiona E.	32,627	Gillert, Russell N.	58,409
Bell, Leslie A.	76,035	Goebel, Brenda	15,428
Billington, Robert H.	62,037	Goertzen, Robert C.	17,205
Binetruy, Leanne	36,333	Goodfellow, Curtis H.	16,884
Blackburn, Ronald	60,096	Gorlick, Rock	71,043
Blomme, Terry Patrick	71,043	Graybiel, Richard Kimble	72,126
Borbely, Catherine Lynn	57,612	Grigg, Jeffrey G.	66,180
Bowes, Larry L.	71,746	Gutek, Thomas Zygmunt	81,264
Braun, Gordon Dale	87,054	Hansen, Douglas	66,399
Bruce, Gordon G.	53,235	Harder, Rodney D.	62,073
Burant, Lawrence S.	48,624	Hegedus, Allan Leslie	50,364
Burns, Norman	76,035	Hilderman, Katherine	15,698
Burton, Phillip E.	62,951	Hill-Wilkinson, Nancy C.	47,343
Cairns, R. Bruce	48,624	Hoffman, Alan R.	44,354
Campbell, Bert W.	57,486	Hossack, Michael A.	71,043
Campbell, C. Colin	12,650	Hovde, Allan T.	57,486
Carlberg Bonnet, Miranda A.	50,817	Howat, Mack L.	52,692
Carr, Robert C.	55,545	Huber, Melvin L.	49,132
Chan, Marjorie	39,250	Hugg, Harold	76,035
Charlton, John W.	53,079	Hunt, Paul	57,486
Christopher, Robin	42,339	Hurst, Peter D.	71,043
Churko, Allan J.	74,320	Hutrya, Andrew	58,737
Churko, Bernie	102,138	Janke, Darren S.	36,200
Chursinoff, Roy W.	80,952	Jarvis, Kenneth B.	26,927
Cipywnyk, Andrew	28,736	Jeanes, Leslie W.	62,073
Clevon, Darlene J.	42,327	Jeans, Rendell	36,783
Cole, Joyce M.	23,713	Johnson, Alec R.	59,981
Connolly, Alfred Ray	71,817	Johnson, Brian G.	52,869
Cooke, William E.	76,035	Johnson, Greg J.	82,722
Cox, Reginald	25,647	Johnson, Larry E.	71,043
Crang, Jeffrey N.	27,175	Kabaroff, John	48,624
Crook, Terry	57,486	Kelly, Douglas R.	51,495
Crozier, Angeline	36,183	Kent, Sukhdip	67,041
Czarnecki, Anna M.	25,456	Kimbley, Philip	59,416
Dalrymple, Mike S.	25,296	King, Brian	108,684
Danyluk, Jacqueline	40,182	King, Gordon L.	72,069
Davidson, Kelvin S.	51,507	Klimochko, Dennis Peter	62,073
Davies, Thomas L.	62,073	Kolody, David	9,593
Davis, Spencer	44,651	Korinetz, Ronild J.	53,235
Day, Dennis S.	77,099	Kreba, Gerald S.	64,284
Dean, Murray L.	34,668	Kreutzer, Scott C.	46,067
Degensien, David E.	30,429	Kudel, Terrance J.	66,063
Degrow, Kelvin	44,025	Kuntz, Martin J.	44,411
Demontarnal, Roger H.	49,410	Lang, George Greg	53,235
Denny, Frank	49,281	Latoski, Michael	41,637
Didkowski, Curtis M.	53,235	Lazic, Zvjezdan	20,599
Douglas, Frederick C.	51,873	Lebell, Rory T. A.	57,228
Dunster, Glenda L.	21,012	Leontowicz, Wendy L.	28,501
		Lubyk, Gerald P.	57,486
		Madden, Joseph E.	53,235
		Mann, Wayne E.	39,501
		Marjerson, Brent	42,339
		Martin, Barry D.	90,349
		Matthews, Lori J.	51,024
		McAleese, Terry	62,073

**Personal Services** — Concluded

McCallum, Roger .....	62,073	Swallow, Michael L. ....	24,880
McClelland, Gary R. ....	53,235	Swann, Ian W. ....	62,073
McLellan, Rebecca C. ....	51,928	Thiele, Colleen L. ....	32,197
Meed, John E. ....	53,235	Thurmeier, Marianne Y. ....	10,032
Meinychuk, Janet Lynne .....	49,281	Tilmanns, Ralph R. ....	62,073
Meszaros, Donald M. ....	55,044	Tomporowski, George W. ....	57,486
Miller, Brent L. ....	39,059	Tulloch, Lynn E. ....	56,489
Miller, Delvin J. ....	57,486	Volk, Myrna L. ....	6,236
Minter, Delbert L. ....	66,063	Warrener, Stuart Sidney ....	59,446
Molnar, Gordon S. ....	13,577	Wasyliw, George ....	50,548
Moskowy, Kelly J. ....	28,044	Watland, Brian M. L. ....	57,486
Moulard, John Larry ....	44,108	Westerman, Deborah N. ....	18,097
Neggers, Carl ....	23,043	White, Stelli B. ....	66,399
Neis, Douglas .....	52,935	Widger, Robert Allan ....	74,709
Nixon, Daryl .....	72,513	Wilkie, Brian C. ....	84,764
Nizinkovich, William J. ....	55,545	Woods, Mike F. ....	70,884
Norton, Rory .....	59,829	Wyatt, Jon J. ....	66,399
Ochitwa, Zane ....	57,486	Wyatt, Kelly ....	41,109
Ostlie, Gerald A. ....	53,235	Yea, Howard ....	66,399
Oussoren, L. Michelle .....	4,590	Young, Larry J. ....	24,695
Pacholka, William J. P. ....	62,220	Zech, Helmut ....	55,545
Palaschuk, John ....	48,217	Zsombor, Edgar D. ....	74,656
Paragg, Ralph R. ....	63,611	Payees under \$2,500 ....	1,273
Peacock, Bryan .....	36,190	Unionized employees ....	34,610,823
Peterson, Wendell Roy .....	55,627	Change in accrued payroll liability ....	142,719
Petrovitch, Arthur Neil .....	76,035		<b>\$ 46,564,221</b>
Phipps, Robert L. ....	58,887		
Pinder, Paul S. ....	53,235		
Pitzel, Mark P. ....	18,412		
Plewis, Gregory L. ....	39,271		
Popoff, Albert J. ....	7,092		
Power, Thomas .....	52,236		
Powley, Douglas C. ....	65,136		
Praski, Sheri ....	24,376		
Prime, Michael C. ....	43,225		
Prokopchuk, Randall V. ....	47,343		
Proudfoot, Robert J. ....	53,235		
Qayyum, Abdul .....	66,063		
Rachar, Paul R. ....	57,498		
Raeburn, Russell Leigh .....	69,521		
Renaud, Denis Robert .....	58,409		
Retzlaff, Harold .....	53,235		
Richards, Rodney J. ....	57,486		
Richardson, Neil W. ....	66,399		
Ross, Douglas .....	52,044		
Ross, Thomas G. ....	52,014		
Rosvold, Max L. ....	49,516		
Safronetz, Josh .....	13,665		
Safronetz, Larry .....	57,486		
Schaan, Allan N. ....	57,486		
Schmidt, Bonnie .....	5,000		
Schmidt, Randy .....	68,307		
Schmidt, Terry D. ....	61,020		
Seghers, Hector Allan .....	57,486		
Shanks, Kathleen .....	42,987		
Shuvera, Kelvin .....	41,871		
Siebert, Krista .....	5,766		
Sitter, Ronald F. J. ....	49,281		
Sklinick, Frank G. ....	66,399		
Slater, Shelly Anne .....	39,516		
Smith, David Edwin .....	57,486		
Snodgrass, Lowell T. ....	62,073		
Solie, Myrna J. ....	45,262		
Springinatic, Marie A. ....	38,323		
Stamatinos, George .....	87,054		
Starling, Darrell F. ....	44,261		
Stewart, Elgan A. ....	44,599		
Stobbs, Ted J. ....	66,399		
Svedahl, Arne E. ....	56,742		

**Travel****Ministers' Travel**

Bradley, Hon. Judy L. ....	\$ 27,127
Jess, Walter W. ....	733

<b>Other</b> ....	<b>7,094,748</b>
	<b>\$ 7,122,608</b>

**Transfers**

Listed, by program, are transfers to recipients who received \$5,000 or more.

**Administration (Subvote HI01)**

Canadian Society of Civil Engineers 1999 Annual Conference .....	\$ 5,000
Road Builders and Heavy Construction Association of Saskatchewan .....	6,000
Payees under \$5,000 .....	3,750
	<b>\$ 14,750</b>

**Construction of Transportation System (Subvote HI03)***Highways and Bridges*

Payees under \$5,000 .....	\$ 215
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*Engineering Services*

University of Saskatchewan .....	\$ 10,000
	<b>\$ 10,215</b>

**Transfers** — Concluded**Logistics, Planning and Compliance**  
(Subvote HI06)*Transportation System Logistics*

Farmer Rail Car Coalition .....	\$ 10,307
Payees under \$5,000 .....	1,500
	<u>\$ 11,807</u>

*Area Transportation Planning*

Athabasca Community-based Regional Economic Development Organization .....	\$ 10,000
North Central Transportation Planning Committee .....	10,947
North East Area Transportation Planning Committee .....	6,752
Rosetown, Town of .....	9,618
Rural Municipality of:	
Browning No. 34 .....	10,000
Shellbrook No. 493 .....	9,043
Saskatchewan Council for Community Development .....	5,000
South Central Transportation Planning Committee Inc. .....	11,966
Southeast Transportation Planning Committee .....	15,098
Payees under \$5,000 .....	<u>5,962</u>
	<u>\$ 94,386</u>

*Transport Compliance*

Saskatchewan Safety Council .....	\$ 40,000
	<u>146,193</u>

**Supplier Payments**

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A and W (Prince Albert) Ltd. .....	\$ 60,000
A. Kustiak Trucking and Construction Ltd. .....	457,133
AAA Weed Control Service Ltd. .....	67,419
Ace Industries (International) Corporation .....	687,826
Acklands - Grainger Inc. .....	67,803
ADI Limited .....	89,929
Agra Earth and Environmental Ltd. .....	35,908
Alkins, MacAuley and Thorvaldson .....	81,901
Aim Supply Ltd. .....	41,159
Akzo Nobel Chemical Ltd. .....	167,580
Ambertec Ltd. .....	1,801,476
AMG Metals Inc. .....	25,822
Anderson Rental and Paving Ltd. .....	5,026,066
AON Parizeau Inc. .....	38,644
Ardel Steel Ltd. .....	35,556
Armtec Inc. .....	763,132
ASL Paving Ltd. .....	2,915,502
Associated Engineering (Sask) Ltd. .....	776,175
Athabasca Airways Ltd. .....	297,152
Autodesk Canada Inc. .....	59,013
Azon Canada, Inc. .....	48,050
B and D Landscaping .....	41,007
B. Pippin Mowing .....	57,037
Barzeele and Burkosky Ltd. .....	92,856
Baschuk Construction Ltd. .....	1,222,265
Benchmark Computer Services .....	27,918

Bergman Enterprises Inc. .....	45,225
Bevro Sales (Manitoba) Ltd. .....	23,880
Big Rock Trucking .....	24,651
Bleackley Construction Ltd. .....	791,394
Bond Custom Mowing Ltd. .....	161,531
Buddwil Enterprises Ltd. .....	1,439,016
Burant, John .....	30,000
C. D. Botkin Construction Ltd. .....	183,833
Campbell, Gordon R. .....	158,906
Canada Trust .....	181,000
Canadian Forestry Equipment Ltd. .....	25,588
Canadian Linen and Uniform Service Inc. .....	48,152
Canadian National Railways .....	446,835
Canadian Pacific Railway Co. .....	406,007
Cansel Survey Equipment Ltd. .....	29,305
Carmacks Enterprises Ltd. .....	4,932,179
Cee Gee Earthmoving Ltd. .....	1,529,020
Central Asphalt and Paving Inc. .....	61,841
Charlier, Louis E. .....	21,707
Clifton Associates Ltd. .....	340,097
Clunie Consulting Engineers .....	216,107
Collison, Richard .....	40,912
Commercial Fence Erectors Ltd. .....	98,345
Compu-Redi/Tenex .....	27,082
Con-Force Structures Ltd. .....	80,333
Conex Business Systems Inc. .....	27,601
Correctional Facilities Industries Revolving Fund .....	40,540
Creech Ranch Ltd. .....	200,000
Cummins Mid-Canada Ltd. .....	20,439
Cypress Paving (1976) Ltd. .....	45,627
D and R Contracting Ltd. .....	139,294
D.A. Construction Ltd. .....	31,295
Dallas Contracting Ltd. .....	2,498,359
Dallas Oilfield Contractors Ltd. .....	1,175,295
Daschuk, Gerald .....	79,049
Daschuk, Steve .....	60,215
Dawson Seed Co. Ltd. .....	40,619
DDC/PCL Maxam A Joint Venture .....	1,220,202
Dell Computer Corporation .....	103,436
Delta Rock and Sand Ltd. .....	38,853
DMS Survey Equipment Ltd. .....	23,376
Dmyterko Enterprises Ltd. .....	30,955
DS-Lea Consultants Ltd. .....	46,550
Duhaimer, Albert; Duhaimer, Emma and Lloydminster Credit Union .....	34,000
Dusty Construction Ltd. .....	125,146
E. K. Sauer Consulting .....	32,975
Early's Farm and Garden Centre Inc. .....	27,346
Eastside Gravel Co. Ltd. .....	236,536
Eastview Land and Cattle Co. Ltd. .....	40,000
EBA Infrastructure Inc. .....	85,432
Elliott, Andrew .....	27,248
Federated Co-operatives Ltd. .....	99,786
Fedorowich Construction Co. Ltd. .....	76,259
Findlay, Fred Adam (Estate of) .....	181,000
Fond du Lac Development Corporation .....	249,600
FSI Culvert Inc. .....	54,201
Fusion System Consulting Ltd. .....	23,264
G and C Asphalt Services Ltd. .....	212,318
G. W. Construction Ltd. .....	2,109,559
GE Capital Information Technology Solutions Inc. .....	54,283
Gee Bee Construction Co. Ltd. .....	173,037
Graham Construction and Engineering (1985) Ltd. .....	311,930
Grinnell Supply Sales .....	41,339
Guardian Traffic Services Ltd. .....	49,616
H.J.R. Asphalt Ltd. .....	1,819,770
Haas Construction Ltd. .....	1,014,931
Haid Construction Ltd. .....	136,410
Hall, Howard .....	93,430

## Supplier Payments — Continued

Hatchet Lake Band Economic Development Corporation . . . . .	472,258	Millar Western Industries Ltd. . . . .	1,466,901
Heifrick Central Aggregate Ltd. . . . .	34,467	Minister of Finance - Department of Finance . . . . .	42,966
Herb's Landscaping and Gravel . . . . .	159,472	Mistil Management Ltd. . . . .	359,536
Hewlett Packard Canada Ltd. . . . .	58,301	Mobile Paving Ltd. . . . .	253,073
Highline Electric (76) Ltd. . . . .	35,993	Moose Jaw Asphalt Inc. . . . .	2,859,967
Highways Revolving Fund . . . . .	25,290,106	Morsky Construction Ltd. . . . .	3,619,889
HJR Asphalt Ltd./Anderson Rental and Paving Ltd. . . . .	4,957,596	Neilson Trucking Ltd. . . . .	1,381,480
Hooper Computer Services . . . . .	91,322	Nelson, Douglas L. . . . .	146,869
Hughes, Richard and Hughes, Connie . . . . .	24,016	Nemanishen Contracting Ltd. . . . .	104,969
Husky Oil Ltd. . . . .	5,354,596	Nemeth, John Andrew . . . . .	44,016
IBM Canada Ltd. . . . .	79,909	Nestor Consulting Inc. . . . .	24,820
ICG Propane Inc. . . . .	23,576	Neumann, Adolph and Neumann, Gloria . . . . .	42,001
Ibis Products Ltd. . . . .	20,310	Newfield Seeds Company Ltd. . . . .	27,682
IEC-Holden Inc. . . . .	33,850	North American Rock and Dirt Inc. . . . .	3,089,407
Iles Electric Ltd. . . . .	78,542	North Dakota Department of Transportation . . . . .	312,001
Imperial Oil Ltd. . . . .	773,581	Northern Bridge and Pile Ltd. . . . .	1,018,306
Information Systems Management Corporation . . . . .	124,095	Northern Strands Co. Ltd. . . . .	53,906
Inland Concrete Ltd. . . . .	38,136	Nu Salt Corporation . . . . .	779,951
Inland Pipe Ltd. . . . .	116,834	Oliver, Bruce Henry . . . . .	21,194
ITX Stanley Ltd. . . . .	156,703	Oracle Corporation Canada Inc. . . . .	80,362
J. Wilk Landscaping Ltd. . . . .	50,531	P. A. Mole Control Centre . . . . .	30,686
Joe Bast Construction Ltd. . . . .	22,176	Pachal's Transport (1980) Ltd. . . . .	53,487
Johnson, Allen . . . . .	21,699	Palliser Aggregates Ltd. . . . .	44,001
Kay's Construction Inc. . . . .	2,034,927	Paramount Paving Ltd. . . . .	32,236
Kenderdine, Robert Nelson . . . . .	160,000	Pasqua Paving Ltd. . . . .	84,152
KEP Industries Ltd. . . . .	23,747	Paul Morsky Ltd. . . . .	346,195
Kiewit Management Limited . . . . .	1,077,469	Paulson Construction . . . . .	23,850
Kindersley, Town of . . . . .	95,822	Pearen, Donald . . . . .	51,022
Kirsch Construction 1994 Ltd. . . . .	428,933	Pembina Paving (1990) Ltd. . . . .	1,144,884
Klath, Diane . . . . .	44,458	Perth's Services . . . . .	29,003
Koch Materials Ltd. . . . .	603,563	Points North Air Services Inc. . . . .	44,652
Kramer Ltd. . . . .	114,464	Points North Construction Ltd. . . . .	3,699,947
L and R Asphalt Ltd. . . . .	2,602,533	Points North Freight Forwarding Inc. . . . .	192,044
Le Ronge, Town of . . . . .	39,941	Potzus Construction Ltd. . . . .	5,072,489
Lafarge Canada Inc. . . . .	63,084	Prairie Chem Inc. . . . .	44,866
Lafarge Construction Materials . . . . .	25,625	Prairie Steel Manufacturing Ltd. . . . .	47,314
Lakewood Estates Inc. . . . .	252,500	Prairie Steel Products Ltd. . . . .	23,710
Lampitt, Annie Philomena and Lampitt, Deborah . . . . .	63,816	Prairie Western Reclamation and Construction Inc. . . . .	26,571
Lang Construction Company . . . . .	308,218	Quest Communications Group . . . . .	445,633
Lashburn, Town of . . . . .	25,000	R. C. Gravel Works Ltd. . . . .	65,234
Latimer, Raymond . . . . .	45,741	R. Shaw Holdings . . . . .	24,085
Leason, Gerald . . . . .	48,154	Ramco Paving Ltd. . . . .	3,482,428
Leason, Lorne . . . . .	76,974	Rarebit Digital Solutions Inc. . . . .	34,005
Len's Oilfield Consultants Corporation . . . . .	33,232	Ray Barton Associates . . . . .	38,311
Lonesome Prairie Sand and Gravel Ltd. . . . .	3,104,862	Receiver General for Canada - R.C.M.P. . . . .	22,456
Loney, Edna Else (Estate of) . . . . .	42,000	Redhead Equipment Ltd. . . . .	1,061,891
Lotzien, Bernice . . . . .	73,351	Regina, City of . . . . .	59,076
Lovenuk, Earl . . . . .	130,000	Rehner, Maria . . . . .	87,038
Lozinski, Laurrie . . . . .	78,783	Reid Crowther and Partners Ltd. . . . .	41,916
M.C. Alberts Contractors Ltd. . . . .	24,666	Richardt, Grover Arndt . . . . .	53,388
Mandtler, Gerald . . . . .	106,426	Road Warrior Inc. . . . .	192,926
Manitoba Minister of Finance . . . . .	95,066	Robins' Hauling and Excavating Ltd. . . . .	94,780
Maple Farm Equipment Ltd. . . . .	29,444	Ross, Douglas . . . . .	24,811
Mark's Work Wearhouse Ltd. . . . .	36,071	Roy's Water Hauling . . . . .	20,586
Marschall, Roy Wayne and Marschall, Kimberly Joan . . . . .	300,000	RSC of Canada Ltd. . . . .	151,632
McAsphalt Industries Ltd. . . . .	905,056	Rural Municipality of:	
McKinsey and Company . . . . .	244,450	Browning No. 34 . . . . .	70,000
McLeod's Maintenance . . . . .	65,585	Buchanan No. 304 . . . . .	85,138
Mega-Tech . . . . .	21,800	Caledonia No. 99 . . . . .	98,643
Mercredi, Adolphus . . . . .	29,402	Cana No. 214 . . . . .	99,183
Methy Construction and Maintenance Corporation . . . . .	270,600	Canaan No. 225 . . . . .	21,621
Mid-Canada Motor Sports Inc. . . . .	28,890	Douglas No. 436 . . . . .	43,355
Midland Vegetation Management Inc. . . . .	169,128	Enfield No. 194 . . . . .	43,900
Mike's Home Centre . . . . .	60,716	Garry No. 245 . . . . .	181,923
		Grandview No. 349 . . . . .	38,798
		Great Bend No. 405 . . . . .	31,999
		Lomond No. 37 . . . . .	25,781
		Reciprocity No. 32 . . . . .	57,523
		Round Valley No. 410 . . . . .	35,533
		Tramping Lake No. 380 . . . . .	61,728
		Victory No. 226 . . . . .	279,328

## Supplier Payments — Concluded

S. Wilson Construction Ltd.	38,746	Weyerhaeuser Canada Ltd.	1,500,972
Sanderson Electric Ltd.	33,922	Wheatland Aggregates Ltd.	1,692,775
Sarauer, Walter F. and Sarauer, Laura L.	21,894	Wheatland Builders and Concrete Ltd.	24,317
Saskatchewan Government Insurance	60,762	Woloschuk, Kelly	72,000
Saskatchewan Property Management Corporation	7,124,953	3D Earthmoving	96,725
Saskatchewan Safety Council	23,508	665208 Alberta Ltd.	20,000
Saskatchewan Water Corporation	142,465	Payees under \$20,000	6,689,615
Saskatoon, City of	38,571	Less: reimbursement	(162,097)
Saskcon Repair Services Ltd.	143,576		\$ 175,822,507
SaskEnergy Incorporated	29,393		
SaskPower Corporation	1,575,120		
SaskTel	3,139,664		
Schmidt, Henry	176,820		
Security Building Supplies Ltd.	24,366	Highways Revolving Fund	\$ 2,660,755
Shellbrook Crushing Co. Ltd.	174,228	Payees under \$20,000	5,688
SHL Computer Innovations	64,341		\$ 2,666,443
SHL Systemhouse Inc.	161,945		
Siemens Holdings Ltd.	35,000		
Sifto Canada Inc.	859,101		
Sigfrid, Barry	25,412		
Signal Industries 1998 Saskatchewan	281,902		
Smith, David Edwin	24,597		
Snake Lake Trucking Ltd.	22,093		
Software Spectrum Canada Ltd.	109,197		
Spir-I-Lok Industries Canada Ltd.	101,916		
Spur Services	418,634		
St. John Ambulance Saskatchewan Council	22,605		
Stantec Consulting Ltd.	105,181		
Stonefield Systems Group Inc.	132,994		
Structal 1982 Inc.	97,000		
Success Office Systems	31,844		
Summit Lime Works Ltd.	310,030		
Supreme Basics	47,499		
Supreme Steel Ltd.	26,225		
Swift Current, City of	33,904		
Tanner Consulting Inc.	24,170		
Ted McKenzie Trucking Ltd.	82,919		
Telenium	74,428		
Tiger Calcium 1991 Inc.	454,502	Babichuk, Lawrence	\$ 5,682
Tompkins, Village of	31,203	Barnett, Donald J.	57,486
Torchinsky Engineering Ltd.	215,848	Bayda, Clinton	2,791
Torson Contracting Ltd.	823,794	Beshara, Magdy	57,486
Toshiba of Canada Ltd.	40,252	De Peuter, Robert W. J.	2,549
Transportation Association of Canada	87,280	Diebel, Gary	59,521
Travacor Research Ltd.	67,005	Fischl, David C.	64,466
Tri-City Gravel Saskatchewan Ltd.	707,161	Godwin, Grant R.	76,035
Triple S Construction Co. Ltd.	62,272	Heal, Peter R.	47,844
UMA Engineering Ltd.	520,255	Kolody, David	16,577
United Paving (1983) Ltd.	177,510	Labatte, Dale G.	63,665
University of Regina	65,799	Leason, Janice I.	8,643
University of Saskatchewan	66,785	Luchka, Joseph W.	37,324
Van Waters and Rogers Ltd.	37,576	Moore, Joseph	9,133
Veason, Elvin J.	25,409	Pelletier, Kevin	11,896
Vector Enterprises Ltd.	3,740,469	Raffey, Derrin	27,035
Vernax Management Inc.	537,183	Robinson, Jocelyn R.	62,456
Venture Construction Inc.	619,609	Ross, Victor Russel	12,187
Visual Systems Development Group	27,207	Shier, Wallace C.	49,281
W. F. Botkin Construction Ltd.	8,037,094	Volk, Myrna L.	53,199
WBM Office Systems Ltd.	624,852	Weber, Brent	6,459
Wakaw Aggregates Ltd.	66,500	Williamson, Kyle Robert	10,446
Wallace Construction Specialties Ltd.	90,373	Unionized employees	9,329,944
Wappel Construction Co. Ltd.	3,263,462	Change in accrued payroll liability	(50,362)
Warner Construction Co. Ltd.	3,403,347		\$ 10,021,743
Watcomm	34,023		
Wawryk Associates Ltd.	37,176		
Wes-T-Rans Limited	20,455		
West-Can Seal Coating Inc.	856,475		
Western Transportation Advisory Council	50,383		

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Highways Revolving Fund	\$ 2,660,755
Payees under \$20,000	5,688

## Highways Revolving Fund

Revenue	\$ 31,250,380
Expenditure:	
Personal Services	\$ 10,021,743
Travel	1,380,171
Supplier Payments	22,553,343
Other Expenditures	(44,122) 33,911,135
Net Expenditure	\$ 2,660,755

Details of expenditures for the Highways Revolving Fund:

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Babichuk, Lawrence	\$ 5,682
Barnett, Donald J.	57,486
Bayda, Clinton	2,791
Beshara, Magdy	57,486
De Peuter, Robert W. J.	2,549
Diebel, Gary	59,521
Fischl, David C.	64,466
Godwin, Grant R.	76,035
Heal, Peter R.	47,844
Kolody, David	16,577
Labatte, Dale G.	63,665
Leason, Janice I.	8,643
Luchka, Joseph W.	37,324
Moore, Joseph	9,133
Pelletier, Kevin	11,896
Raffey, Derrin	27,035
Robinson, Jocelyn R.	62,456
Ross, Victor Russel	12,187
Shier, Wallace C.	49,281
Volk, Myrna L.	53,199
Weber, Brent	6,459
Williamson, Kyle Robert	10,446
Unionized employees	9,329,944
Change in accrued payroll liability	(50,362)

## Highways Revolving Fund –

Concluded

### Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A. Kustiak Trucking and Construction Ltd. ....	\$ 297,137	Nemco Resources Ltd. ....	20,870
Acklands - Grainger Inc. ....	301,327	Nestor Consulting Inc. ....	107,771
Air Supply Ltd. ....	170,660	Nistor's Farm Service ....	23,997
Airmaster Sales Ltd. ....	25,525	Nor-Sask Tire Centre Ltd. ....	50,849
Ambertec Ltd. ....	41,901	Norsask Explosives Ltd. ....	190,656
Armetec Inc. ....	63,994	Northern Strands Co. Ltd. ....	27,406
Automotive and Industrial Supplies Inc. ....	25,253	Northland Trucks (1978) Ltd. ....	93,231
Bearing and Transmission Ltd. ....	38,905	Oracle Corporation Canada Inc. ....	307,557
Black Cat Blades Ltd. ....	166,751	Petro-Canada ....	304,374
Bolt Supply House Ltd. ....	58,583	Petterson, Leland ....	52,749
Brake and Drive Systems Ltd. ....	25,753	Points North Construction Ltd. ....	217,024
Brandt Tractor Ltd. ....	116,585	Polar Oils Ltd. ....	32,961
Brown Machinery Ltd. ....	95,016	Potzus Construction Ltd. ....	23,577
BWS Manufacturing Ltd. ....	26,564	Praxair Distribution ....	26,459
Canam International Contracting Ltd. ....	21,450	Quality Tire Service Ltd. ....	43,836
Clearwater Technology Group Ltd. ....	51,102	Rarebit Digital Solutions Inc. ....	59,848
Cummins Mid-Canada Ltd. ....	80,696	Redhead Equipment Ltd. ....	798,178
Danco Equipment Inc. ....	86,101	Riverside Forest Products Ltd. ....	64,377
Exide Canada Inc. ....	43,830	Robins' Hauling and Excavating Ltd. ....	24,239
Federated Co-operatives Ltd. ....	1,889,606	Rural Municipality of Hart Butte No. 11 ....	231,600
Fer-Marc Equipment Ltd. ....	101,585	Russel Metals Inc. ....	32,000
Fort Garry Industries Ltd. ....	595,140	Sagal Brothers Sales Ltd. ....	366,136
Fort Ignition Ltd. ....	55,315	Saskatchewan Government Insurance ....	699,136
Frame and Wheel Alignment Co. (1988) Ltd. ....	38,373	Saskatchewan Institute of Applied Science and	
Fusion System Consulting Ltd. ....	54,855	Technology ....	20,843
G.J. Bell International Trucks Ltd. ....	154,214	Saskatchewan Property Management	
General Paint ....	457,923	Corporation ....	34,202
Golden West Trailer and Equipment Ltd. ....	32,690	Saskatoon Diesel Services Ltd. ....	21,811
Goodfellow Inc. ....	141,059	SaskTel ....	158,550
Graham's Tire Service ....	38,316	Shell Canada ....	51,741
Great West Auto Electric Ltd. ....	27,756	Shy's Forest Products Ltd. ....	182,130
Guardian Traffic Services Ltd. ....	56,293	Signal Industries 1998 Saskatchewan ....	386,046
Hackl's Engine Works Ltd. ....	38,578	Societe Laurentide Inc. ....	162,710
Hertz/Certified Equipment Rental ....	41,969	Software Spectrum Canada Ltd. ....	22,710
Highways Revolving Fund - Custom Work		Speedy Auto Glass ....	39,446
Expenditures ....	135,580	Spencer Teris Limited ....	35,413
Hypower Systems Inc. ....	281,122	Sterling Truck and Trailer Sales Ltd. ....	1,382,064
IBM Canada Ltd. ....	25,081	Tanner Consulting Inc. ....	85,575
Ibis Products Ltd. ....	1,235,149	Terratech Equipment Inc. ....	100,317
Imperial Oil Ltd. ....	459,418	Texas Refinery Corporation of Canada Ltd. ....	26,219
Information Systems Management		The Fastener Centre ....	20,324
Corporation ....	43,574	Torchinsky Engineering Ltd. ....	57,409
Kal Tire ....	363,857	Traction Heavy Duty Parts ....	54,094
Kaverit Steel and Crane Ltd. ....	26,494	Turkstra Modular Builders ....	105,763
King's Tire Service (P.A.) ....	27,459	Unisource Canada Inc. ....	41,003
Korpan Tractor ....	103,632	Universal Air-Hydraulic Repair Ltd. ....	25,346
Kramer Ltd. ....	67,523	Valley Blades Limited ....	197,296
L and R Asphalt Ltd. ....	677,400	Vemax Management Inc. ....	477,833
La Loche Fuel Bar Inc. ....	30,787	WBM Office Systems Ltd. ....	159,957
Laurentide Inc. ....	546,692	Wajax Industries Ltd. ....	23,529
Lazar Equipment Ltd. ....	121,317	Wes-T-Rans Limited ....	36,432
Little Giant Corporation ....	451,462	Winacott Spring/Western Star Trucks ....	25,170
M and L Testing Equipment Co. Ltd. ....	26,700	WRT Equipment Ltd. ....	111,483
Malenfant Enterprises Ltd. ....	21,940	Payees under \$20,000 ....	2,356,645
Maxim Transportation Services Inc. ....	57,596		<u>\$ 22,553,343</u>
Mecho Supply Ltd. ....	80,579		
Mid-North Mine and Safety Supply Ltd. ....	33,720		
Midwest Detroit Diesel Allison Ltd. ....	30,166		
Mike's Home Centre ....	356,443		
Millstreet Development Corporation ....	118,626		
Minister of Finance - Department of Finance ....	145,628		
Mulder Construction and Material's Ltd. ....	1,423,701		

### Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Payees under \$20,000 ....	\$ 2,688
Change in valuation allowance ....	(46,810)
	<u>\$ (44,122)</u>

## Preservation and Operation and Construction of Transportation System

Preservation and Operation and Construction expenditures are reported by highway number and by airport where expenditures for preservation and operation or construction exceed \$250,000.

The total expenditures for each highway includes expenditures on adjacent roadway facilities:

- community and industrial access roads
- recreation and tourist facilities
- service roads

Payments are for: Operation of Transportation System, Surface Preservation, and Winter Maintenance (Vote 16, Subvote HI04); and Highways and Bridges, Airports and Rural Highway Restoration (Vote 16, Subvote HI03).

Highway No.	Preservation and Operation (Subvote HI04)	Construction (Subvote HI03)
Highway 1 . . . . .	\$ 7,548,249	\$ 5,975,306
Highway 2 . . . . .	3,851,611	---
Highway 3 . . . . .	2,413,178	---
Highway 4 . . . . .	3,022,526	2,370,389
Highway 5 . . . . .	1,426,454	---
Highway 6 . . . . .	1,214,779	---
Highway 7 . . . . .	1,747,504	---
Highway 8 . . . . .	2,566,730	3,293,210
Highway 9 . . . . .	2,941,306	---
Highway 10 . . . . .	2,455,431	---
Highway 11 . . . . .	4,950,664	966,385
Highway 12 . . . . .	1,028,712	5,455,104
Highway 13 . . . . .	2,180,349	---
Highway 14 . . . . .	1,419,566	---
Highway 15 . . . . .	1,869,718	2,225,552
Highway 16 . . . . .	3,943,142	1,291,092
Highway 17 . . . . .	349,259	---
Highway 18 . . . . .	1,794,498	---
Highway 19 . . . . .	706,636	---
Highway 20 . . . . .	2,328,332	1,859,496
Highway 21 . . . . .	3,376,262	4,135,869
Highway 22 . . . . .	611,414	---
Highway 23 . . . . .	508,669	---
Highway 26 . . . . .	419,589	---
Highway 31 . . . . .	937,494	326,013
Highway 32 . . . . .	1,814,635	---
Highway 33 . . . . .	497,466	---
Highway 35 . . . . .	4,069,199	2,023,902
Highway 37 . . . . .	506,258	---
Highway 38 . . . . .	1,078,290	---
Highway 39 . . . . .	707,126	320,837
Highway 40 . . . . .	972,644	---
Highway 41 . . . . .	542,529	---
Highway 42 . . . . .	1,654,089	---
Highway 43 . . . . .	581,615	---
Highway 44 . . . . .	1,149,151	---
Highway 47 . . . . .	1,230,831	---
Highway 48 . . . . .	633,542	557,709
Highway 49 . . . . .	568,073	---
Highway 51 . . . . .	775,814	---
Highway 52 . . . . .	544,687	---
Highway 55 . . . . .	3,661,466	---
Highway 80 . . . . .	453,250	---
Highway 102 . . . . .	1,784,711	---
Highway 106 . . . . .	576,922	---
Highway 123 . . . . .	1,199,058	---
Highway 135 . . . . .	497,706	---
Highway 155 . . . . .	1,458,536	---
Highway 165 . . . . .	643,779	7,544,730
Highway 302 . . . . .	335,147	---
Highway 303 . . . . .	298,951	1,234,151
Highway 304 . . . . .	-----	1,813,519
Highway 305 . . . . .	-----	492,226
Highway 306 . . . . .	578,155	---
Highway 308 . . . . .	-----	1,470,724
Highway 310 . . . . .	329,101	---
Highway 312 . . . . .	625,271	---
Highway 317 . . . . .	754,801	---

## Preservation and Operation and Construction of Transportation System — Concluded

Highway No.	Preservation and Operation (Subvote HI04)	Construction (Subvote HI03)
Highway 334 . . . . .	284,121	3,949,602
Highway 339 . . . . .	324,424	---
Highway 342 . . . . .	1,748,995	---
Highway 355 . . . . .	317,147	---
Highway 361 . . . . .	430,965	---
Highway 363 . . . . .	1,313,011	---
Highway 368 . . . . .	---	3,092,354
Highway 376 . . . . .	450,830	---
Highway 903 . . . . .	337,433	2,688,415
Highway 905 . . . . .	950,534	7,400,519
Highway 909 . . . . .	---	1,180,950
Highway 912 . . . . .	390,302	---
Highway 914 . . . . .	281,905	---
Highway 916 . . . . .	324,046	---
Highway 922 . . . . .	261,449	---
Highway 955 . . . . .	665,587	---
Highway 956 . . . . .	---	287,078
Highway 964 . . . . .	498,458	---
Highway 965 . . . . .	---	1,838,535
Other highways . . . . .	9,176,294	1,516,424
Total Highways Allocated . . . . .	<u>\$ 103,890,376</u>	<u>\$ 65,310,091</u>

### Airports

Municipal and private airport assistance . . . . .	\$ 116,774	\$ ---
Provincial airports . . . . .	1,110,678	1,120,257
Total Airports Allocated . . . . .	<u>\$ 1,227,452</u>	<u>\$ 1,120,257</u>

### Expenditures not Allocated to Specific Projects

Ferry services . . . . .	\$ 1,938,142	\$ ---
General services . . . . .	14,980,350	2,434,021
Gravel pits . . . . .	764,580	---
Pavement marking and traffic guidance . . . . .	6,978,148	---
Urban maintenance assistance . . . . .	41,683	---
Total Expenditures not Allocated to Specific Projects . . . . .	<u>\$ 24,702,903</u>	<u>\$ 2,434,021</u>
<b>Total</b> . . . . .	<b><u>\$ 129,820,731</u></b>	<b><u>\$ 68,864,369</u></b>

## Intergovernmental and Aboriginal Affairs (Vote 30)

The mandate of the Department is to promote Saskatchewan's interests through the management of the Province's relations with other governments, in Canada and abroad; and to work with Aboriginal peoples in the Province and their organizations, to develop and implement policies and programs which advance our common interests.

### Administration (Subvote IA01)

#### *Objective*

To provide administrative services to the department.

#### *Program Delivery*

This program provides executive direction, leadership and central administration, financial and human resource management, communications and public relations and central computer services to the department.

### Accommodation and Central Services (Subvote IA02)

#### *Objective*

To provide for certain payments to the Saskatchewan Property Management Corporation.

#### *Program Delivery*

This program provides for all payments to Saskatchewan Property Management Corporation respecting office accommodation, mail services and records management.

### Provincial Secretary (Subvote IA14)

#### *Objective*

To provide services related to protocol, honours, ceremonial and special events; the office of the Lieutenant Governor; Government House Heritage Property; and French language coordination.

#### *Program Delivery*

This program coordinates and manages matters relating to official protocol and special events, French language services, Government House, Government of Saskatchewan website and Local Government elections. It also provides administrative services to the Office of the Lieutenant Governor.

### Intergovernmental Affairs (Subvote IA15)

#### *Objective*

To promote Saskatchewan's interests through the strategic management of the Province's relations with other governments, in Canada and abroad.

#### *Program Delivery*

This program supports the Minister and the Premier at all Canadian intergovernmental and international meetings. It supports the development, coordination and implementation of the Province's intergovernmental activities and policies and is directly responsible for policies regarding telecommunications and broadcasting, trade, constitutional and international relations.

### Aboriginal Affairs (Subvote IA16)

#### *Objective*

To promote and facilitate partnerships between Aboriginal and non-Aboriginal peoples and to meet provincial obligations under Treaty Land Entitlement Agreements.

#### *Program Delivery*

This program develops and coordinates government policies with respect to First Nations and Métis peoples. It manages and provides funding for provincial obligations pursuant to Treaty Land Entitlement Agreements. It also supports special initiatives with Aboriginal organizations and promotes and facilitates Aboriginal employment opportunities across the public and private sectors.

## Intergovernmental and Aboriginal Affairs

(thousands of dollars)

Subvote							Supplier Payments						Other Expenditures			Total
	Personal* Services	Travel	Transfers	Contract Services	Communications	Supplies & Services	Equipment & Other Assets									
IA01 Administration	\$ 748	\$ 163	\$ ---	\$ 142	\$ 19	\$ 144	\$ 49	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ 1,265			
IA02 Accommodation and Central Services	---	34	---	---	---	---	1,222	73	73	73	73	73	73	73	1,329	
<b>IA14 Provincial Secretary</b>																
Lieutenant Governor's Office .....	133	29	---	41	10	51	5	5	5	5	5	5	5	5	269	
Office of French-Language Coordination .....	128	6	11	44	1	8	4	4	4	4	4	4	4	4	202	
Protocol and Special Events .....	480	59	3	12	87	112	23	23	23	23	23	23	23	23	776	
Government Website .....	---	---	---	5	17	---	4	4	4	4	4	4	4	4	26	
Government House .....	179	---	10	2	9	14	6	6	6	6	6	6	6	6	220	
Subvote Total	920	94	24	104	124	185	42	42	42	42	42	42	42	42	1,493	
<b>IA15 Intergovernmental Affairs</b>																
Federal-Provincial Relations .....	426	102	54	27	7	150	17	17	17	17	17	17	17	17	783	
International Relations .....	278	30	433	41	---	12	6	6	6	6	6	6	6	6	800	
Constitutional Relations .....	130	16	4	43	---	12	1	1	1	1	1	1	1	1	206	
Trade Policy .....	266	36	16	36	2	17	2	2	2	2	2	2	2	2	375	
Telecommunications and Broadcasting Policy .....	161	13	---	21	---	14	---	---	---	---	---	---	---	---	209	
Subvote Total	1,261	197	507	168	9	205	26	26	26	26	26	26	26	26	2,373	
<b>IA16 Aboriginal Affairs</b>																
Policy and Coordination .....	1,117	127	105	321	19	83	18	18	18	18	18	18	18	18	1,790	
Support for Aboriginal Organizations and Issues .....	---	---	1,364	---	---	---	---	---	---	---	---	---	---	---	1,364	
Treaty Land Entitlements .....	---	---	23,860	---	---	---	---	---	---	---	---	---	---	---	23,860	
Subvote Total	1,117	127	25,329	321	19	83	18	18	18	18	18	18	18	18	27,014	
<b>Total</b>	<b>\$ 4,046</b>	<b>\$ 615</b>	<b>\$ 25,860</b>	<b>\$ 735</b>	<b>\$ 171</b>	<b>\$ 1,839</b>	<b>\$ 208</b>	<b>\$ 208</b>	<b>\$ 208</b>	<b>\$ 208</b>	<b>\$ 208</b>	<b>\$ 208</b>	<b>\$ 208</b>	<b>\$ 208</b>	<b>\$ 33,474</b>	

\*This includes extraordinary personal services of \$6.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Achtymichuk, Margaret I.	\$ 13,000	Stirbys, Patricia H.	26,489
Acoose, Tara	24,754	Swaan, Geri	27,299
Badham, Marjorie K.	11,320	Thomas, Donna	31,604
Bailey, Dickson H.	84,831	Tkach, Mary	87,054
Benedict, Glen	81,372	Veeman, Chris G.	6,287
Berube, Glenda	32,223	Warriner, William E.	74,959
Bradshaw, Mary Doreen	57,486	Weber, Commander Paul B.	2,525
Brass, Jennifer Jane	44,185	White, Irene Ann	57,486
Burrows, Ross	57,486	Young, Donavon Q.	88,254
Christopherson, David	71,043	Yuzicapi, Orenda	12,500
Coderre, Lynda	38,193	Payees under \$2,500	7,822
Cotter, W. Brent	126,168	Unionized employees	443,884
Cottrelle, Janice	38,328	Change in accrued payroll liability	26,657
Cox, Bettyann	61,833		<u>\$ 4,045,971</u>
Crane, Irene	26,561		
Cunningham, Rob C.	60,470		
Davies, Bill	24,259		
Delormier, Trisha	32,931		
Delorme, Anita Francis	5,520		
Denzin, Ella	56,561		
Donald, Robert	76,035		
Dziadyk, M. Estela	59,919		
Eyre, Maureen	29,072		
Foley, Leigh A.	48,175		
Folkins, Sandra M.	64,230		
Fuhro, Laurie N.	18,525		
Goodwin, Cheryl M.	39,375		
Gorrell, Melinda C.	61,338		
Gray, Yvonne	47,573		
Hartung, Debbie	71,043		
Hersche, Robert	84,840		
Hilton, Alan T.	86,419		
Hourie, Constance	54,510		
Hugel, Elisabeth	43,112		
Ittermann, Ryan	4,869		
Jackson, D. Michael	80,607		
Jaiswal, Archana	5,161		
Janz, Irene D.	62,073		
Johansen, Eric D.	71,043		
Johnson, Robin J.	71,043		
Keith, Brian J.	51,056		
Knight, Myrna	70,569		
La Rocque, Mark E.	21,000		
Langston, Patricia	32,223		
Lawton, Ernest	93,153		
Lewis, Dolores	11,491		
MacPherson, Loree Suzanne	44,429		
Marcotte, Giselle M.	63,237		
Mazurak, Karen D.	33,335		
Mercer, Leeanne	32,223		
Oliver, E. Lynn	50,522		
Olson, Nadine	41,448		
Osborne, Paul	95,037		
Perrin, W. Robert	87,954		
Pichurski, Patricia	39,162		
Quiring, Brett A.	6,359		
Reid, John	81,372		
Sanders, Joanna C.	16,491		
Saum, Deborah	42,525		
Schmidt, Anna M.	18,266		
Shalapata Carani, Susan K.	41,757		
Shumski, Olivia M.	45,000		
Sinclair, Terrence J.	51,555		
Speirs, Carolyn	24,460		
Stanek, Lana	31,041		

## Travel

### Ministers' Travel

Kasperski, Lindy M.	\$ 1,685
Shillington, Hon. Edward B.	7,103
Wiens, Hon. Bernhard H.	49,544
<b>Other</b>	<b>556,943</b>
	<b>\$ 615,275</b>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Provincial Secretary (Subvote IA14)

#### Office of French-Language Coordination

Association des Juristes d'Expression Francaise de la Saskatchewan Inc.	\$ 9,465
Payees under \$5,000	1,500
	<u>\$ 10,965</u>

#### Protocol and Special Events

Payees under \$5,000	\$ 3,000
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#### Government House

Government House Historical Society Inc.	\$ 10,000
	<u>\$ 23,965</u>

### Intergovernmental Affairs (Subvote IA15)

#### Federal-Provincial Relations

Institute of Intergovernmental Relations	\$ 5,000
Receiver General for Canada - Canadian Intergovernmental Conference Secretariat	48,700
	<u>\$ 53,700</u>

#### International Relations

Saskatchewan Communications Network	\$ 11,500
Saskatchewan Council for International Co-operation	400,000
University of Regina	15,000
Payees under \$5,000	6,726
	<u>\$ 433,226</u>

## Transfers — Concluded

### Intergovernmental Affairs (Subvote IA15) — Concluded

#### *Constitutional Relations*

Payees under \$5,000 ..... \$ 4,000

#### *Trade Policy*

Internal Trade Secretariat ..... \$ 16,139  
\$ 507,065

### Aboriginal Affairs (Subvote IA16)

#### *Policy and Coordination*

Battleford Friendship Centre .....	\$ 5,000
Central Urban Métis Federation (1993) Inc. ....	5,000
National Aboriginal Achievement Foundation .....	15,500
Saskatchewan Tourism Education Council .....	5,000
Treaty Four - Federation of Saskatchewan Indian Nations Task Force on Resource Development .....	20,000
Youth Unlimited of Regina .....	20,000
Payees under \$5,000 .....	34,600
	\$ 105,100

#### *Support for Aboriginal Organizations and Issues*

Aboriginal Women's Council of Saskatchewan .....	\$ 40,000
East Central District Health Board .....	30,000
Federation of Saskatchewan Indian Nations .....	14,000
Meadow Lake Tribal Council .....	100,000
Metis Nation of Saskatchewan .....	979,340
Metis Nation of Saskatchewan Eastern Region II .....	28,410
Prince Albert Grand Council .....	22,500
Prince Albert District Health Board .....	27,000
Regina District Health Board .....	10,000
Regina Treaty/Status Indian Services Inc. ....	15,000
Saskatchewan Association of Health Organizations .....	38,500
Saskatoon District Health Board .....	10,000
Saskatoon Tribal Council Urban First Nation Service Inc. ....	13,000
Women and Wellness Conference .....	5,000
Yorkton Tribal Council .....	15,000
Payees under \$5,000 .....	15,990
	\$ 1,363,740

#### *Treaty Land Entitlements*

Receiver General for Canada - Indian and Northern Affairs .....	\$ 22,171,184
Rural Municipal Tax Loss Compensation Trust Fund .....	798,915
School Division Tax Loss Compensation Fund .....	890,274
	\$ 23,860,373
	\$ 25,329,213

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Advanced Datasystems Ltd. .....	\$ 107,054
Creative Consortium Inc. .....	27,174
Grey, Clark, Shih and Associates, Ltd. ....	24,473
Hill and Knowlton Canada .....	41,418
Hotel Saskatchewan Radisson Plaza .....	33,584
Jenkins, Eric .....	44,585
Microage Computer Centres .....	74,474
Riverside Country Club .....	33,717
Saskatchewan Property Management Corporation .....	1,386,457
SaskTel .....	194,179
St. George, Sean .....	24,648
University of Saskatchewan .....	21,254
W.M. McKenzie Consulting Inc. ....	93,559
Waybar Management Corporation .....	43,669
Wiebe, Hon. J. E. N. ....	20,000
Wilson and Rasmussen .....	34,946
Payees under \$20,000 .....	747,814
	\$ 2,953,005

## Justice (Vote 3)

The mandate of the Department is to promote safe communities, social and economic order and fair and just relations among people by: providing legal and policy services to and for government; providing mechanisms for resolving and reconciling differences; fostering an understanding and ownership of the justice system; ensuring appropriate enforcement of the law; creating an environment for rehabilitation; providing a framework for property and commercial transactions; assisting in crime prevention and in addressing those adverse conditions which bring people into contact with the justice system; and, protecting consumers through regulation and education.

### Administration (Subvote JU01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, and central information technology services to the department and associated boards and commissions.

#### *Program Delivery*

In addition to providing funding to operate the Minister's and Deputy Minister's Offices, this program provides the following services: budget preparation, revenue and expenditure accounting, financial management advice, internal audit, mail services and accommodation; human resource policy/guideline administration, payroll and benefits, staff and organization development, staff recruitment and position classification, labour relations and records management; and, information technology services, including user support, infrastructure planning and maintenance, and application project planning and support. It also provides program delivery in the coordination/implementation of freedom of information legislation.

### Accommodation and Central Services (Subvote JU02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation for accommodation and various central services provided to the department and associated boards and commissions.

#### *Program Delivery*

The Saskatchewan Property Management Corporation provides office accommodations for the department and associated boards and commissions, correctional facilities, courthouses, and land titles offices; it also provides funding for records management, mail, minor renovation services, and capital projects.

### Legal Services (Subvote JU04)

#### *Objective*

To provide civil law services and counsel to government departments and agencies; to provide policy and technical advice in relation to legislation and constitutional matters; and to prosecute criminal code, young offender and provincial offences. It also provides communications services and, through the Queen's Printer, publishes and distributes legislation and regulations and other government publications.

#### *Program Delivery*

The Civil Law Branch provides the following legal services: acts as counsel in lawsuits against the Crown; prepares legal documents such as consulting and personal service agreements, commercial agreements, land transfers, releases, bonds, guarantees, building contracts and assignments. It prepares legal opinions respecting interpretations of legislative provisions, Crown liability as a result of government activities, and civil legal problems arising out of government programs; participates in policy development for client agencies; and prepares reports for the Minister of Justice and other members of Executive Council.

The Public Law Division provides legal and policy advice on constitutional matters as well as Aboriginal, human rights, and trade law issues; supplies coordination and analytical services for the development of legislative policy; provides technical advice on proposed legislation to departments and government agencies; and, drafts all Bills and regulations. The Policy, Planning and Evaluation Branch provides support for strategic planning, justice policy/legal analysis, program development, and program evaluation and analysis, particularly in the areas of family, criminal, youth and Aboriginal issues. It also coordinates intergovernmental and interagency activities through information exchange, policy development and implementation planning.

The Public Prosecutions Division prosecutes all criminal code, young offender, and provincial offences in all the courts in the Province and in the Supreme Court of Canada and advises the Attorney General/Minister of Justice on all matters pertaining to the administration of criminal justice in the Province. It also provides advice and guidance to municipal and Royal Canadian Mounted Police in matters under investigation and to government agencies regarding health and safety, environmental law, wildlife law, etc.

The Communications and Public Education Branch provides strategic communications planning services to the department and associated boards and commissions. It develops communications materials including news releases, brochures, annual reports, advertising, web site and public education programs; provides information to the media, justice stakeholders and the public; and coordinates correspondence for the Minister.

The Queen's Printer Revolving Fund publishes and distributes acts, regulations, *The Saskatchewan Gazette* and other government publications to government and non-government clients. It also offers an electronic subscription service as an alternative to paper copies. Revenues earned are retained by the Fund to cover expenses.

### Court Services (Subvote JU03)

#### *Objective*

To provide operational support services for the court system and salaries and expenses of the provincial judiciary; to produce court transcripts and to licence commissioners for oaths, notaries public, and marriage commissioners; to provide enforcement services for legal judgments through the sheriffs' offices and the Maintenance Enforcement Branch. Mediation services are offered to the public to assist in resolving disputes outside the court system.

#### *Program Delivery*

The Court Services Branch provides staff, courtrooms, document processing and filing, enforcement mechanisms, and statistical data for the Court of Appeal, the Court of Queen's Bench and the Provincial Court. It also provides support services and/or administers commissioners for oaths, notaries public, marriage commissioners and justices of the peace. The Maintenance Enforcement Branch administers and enforces payments ordered under law on behalf of families. Consulting and advisory services offered by

Mediation Services are provided to assist the public and government departments in resolving disputes outside the court system and to assist individuals who request mediation services in resolving disputes such as custody, parenting arrangements, child/spousal support, and other civil matters.

## Adult Corrections (Subvote JU06)

### *Objective*

To provide risk and needs assessment services for adult offenders, deliver correctional programs that address the risk and criminogenic needs of offenders, provide community and institutionally based intervention services, administer alternatives to incarceration programs, and provide custodial services for adult offenders as directed by the courts. It also operates a commercial industry within the correctional centres which assists in the rehabilitation and training process.

### *Program Delivery*

The program contributes to safe communities by providing a range of controls and reintegration opportunities for adult offenders. The program offers a wide range of institutional services including correctional treatment programs, academic and vocational training, counselling services, work, recreational and community service programs, and health care services. This program also provides essential information to the courts; develops and administers non-incarceration sentencing and pre-trial alternatives; and provides opportunities for selected offenders to participate in community activities which promote responsible social behaviour and work patterns and make reparation to the victim or community.

The program includes the operation of the Correctional Facilities Industries Revolving Fund which provides job skill training by employing inmates in the production of various goods for government departments, Crown corporations and private sector clients. Revenue generated is retained by the Fund and serves to offset the costs of incarceration.

## Community Justice (Subvote JU05)

### *Objective*

To provide funding and administer alternative measures and Aboriginal programs to respond to the needs of communities for increased safety, security and involvement in justice services. It coordinates and supports the development of community-based services and funds the Aboriginal Courtworker program. It also administers contracts for provincial police services by the Royal Canadian Mounted Police; regulates the private security industry; and, provides for coroners' investigations.

### *Program Delivery*

The Community Services Branch coordinates the development of a province-wide restorative justice strategy for adult and young offenders. It also administers and funds Aboriginal community justice initiatives and funds the Aboriginal Courtworker program.

The Law Enforcement Branch administers the Royal Canadian Mounted Police contracts and budgets to provide provincial, Aboriginal, and municipal policing services. It also licenses and regulates the private security industry in Saskatchewan.

The Coroners Branch administers a province-wide system of coroners to conduct investigations on all accidents and unnatural deaths, and to make recommendations to prevent similar deaths.

## Registry and Regulatory Services (Subvote JU07)

### *Objective*

To provide registration services for property, security interests, corporations, and private pension plans; and to protect the rights of interest holders, consumers and the legally incapacitated. It also licenses and regulates businesses and individual vendors under consumer protection legislation.

### *Program Delivery*

The Land Titles program provides for provincially guaranteed ownership of land and the recording of documents which create interests in land, such as mortgages and easements, to protect the person's entitlement to those interests. It examines and registers land related documents and survey plans; issues, updates and maintains perpetual records of titles; provides searches and copies of documents as required; and provides funding for claims arising from an error or omission of the Land Titles system.

The Personal Property Registry maintains a record of various types of registrations, registered against personal property in Saskatchewan, and provides an enquiry system where available information registered against an individual, business, motor vehicle, mobile house, trailer, or aeroplane can be searched.

The Corporations Branch incorporates Saskatchewan business corporations and registers extra-provincial corporations qualifying them to carry on business in Saskatchewan. It also incorporates non-profit corporations, cooperatives and credit unions and registers business names and names of homes.

The Public Trustee administers dependent adults' property by management and investment of assets, and protects the property rights of children under eighteen. It also administers the affairs of deceased persons.

The Consumer Protection Branch informs consumers, businesses, and financial institutions about their rights and responsibilities in the marketplace; responds to consumer complaints about the marketplace; and protects consumers through licensing, bonding, inspecting, and auditing regulated businesses and financial institutions. The branch oversees various self-regulated entities such as the insurance councils, the Credit Union Deposit Guarantee Corporation and the real estate commission; and cooperates with independent Boards such as Film Classification and Agricultural Implements in fulfilling their roles.

The Pension Benefits Branch provides consultative, regulatory and registry services for private pension funds.

## Boards and Commissions (Subvote JU08)

### *Objective*

To provide funding and support for the independent, quasi-judicial boards, commissions and inquiries which report to the Minister of Justice.

### *Program Delivery*

The Farm Land Security Board provides security for farmers by monitoring intended foreclosures, assisting during a mediation period, and preparing reports to the court if mediation is unsuccessful. The Board also administers home quarter protection rules and determines if it is in the best interest of the farmer to relinquish protection against foreclosure; monitors and investigates transfers of land to non-residents and non-agricultural corporations; and administers hearings for applications under *The Saskatchewan Farm Security Act*, issues Orders of Divestment, and recommends prosecutions for violations of the Act. The Farm Tenure Arbitration Board arbitrates lease

disputes between farmers and lending institutions involved in the Farm Land Leaseback Program.

The Human Rights Commission promotes freedom and equality in dignity and rights by investigating and settling various complaints of discrimination, conducting public education activities, and promoting education and employment equity programs in Saskatchewan.

The Saskatchewan Securities Commission provides protection for Saskatchewan investors by regulating the sale of securities and enforcing rules aimed at ensuring the honesty and competence of those who sell securities such as shares, bonds, and other types of investments, in an effort to maintain the integrity of the market place. It provides information and education to investors so they can make informed investment decisions, and informs and educates sellers and issuers of securities enabling them to deal properly with investors.

The Surface Rights Arbitration Board settles disputes between landowners/occupants and operators of mineral leases by providing procedures for acquiring surface rights. The Office of the Rentalsman/Provincial Mediation Board assists in resolving financial and other disputes between landlord and tenant, debtor and creditor, property owner and municipality by conducting investigations, providing mediation and counselling services, and conducting hearings to adjudicate disputes.

The Saskatchewan Legal Aid Commission provides legal services in criminal and civil matters to persons and organizations financially unable to secure those services from their own resources.

The Saskatchewan Police Commission regulates municipal police services and hears and determines appeals against disciplinary penalties or dismissals. Through the Saskatchewan Police College, it provides training to municipal police services.

The Office of the Police Complaints Investigator investigates and reviews all public complaints against the police to ensure both the public and police are guaranteed a fair and thorough investigation of a complaint.

The program provides for hearings by the Saskatchewan Advisory Board of Review and the Human Rights Board of Inquiry. Public inquiries are also funded through this program.

## **Compensation and Expenses (Subvote JU09)**

### *Objective*

To provide for compensation payments to address the wrongful conviction of David Milgaard.

**Justice**

(thousands of dollars)											
Subvote	Personal* Services			Transfers			Contract Services			Supplier Payments	
	Travel	Transfers	Communications	Supplies & Services	Other Assets	Expenditures	Equipment & Other Assets	Other Expenditures	Total		
JU01 Administration	\$ 3,339	\$ 121	\$ 6	\$ 291	\$ 10	\$ 1,363	\$ 595	\$ 9	\$ 5,734		
JU02 Accommodation and Central Services	---	---	---	359	---	13,940	928	---	15,227		
<b>JU04 Legal Services</b>											
Civil Law .....	1,663	20	---	444	1	162	63	---	2,353		
Public Law .....	1,681	64	83	115	3	131	30	---	2,107		
Policy, Planning and Evaluation .....	590	51	138	101	4	53	27	---	964		
Communications .....	266	11	18	24	47	20	58	---	444		
Public Prosecutions .....	7,068	237	---	808	4	537	307	200	9,161		
Queen's Printer Revolving Fund - Net Financing Requirement (Statutory) .....	---	---	---	---	---	---	---	12	12		
Subvote Total	11,268	383	239	1,492	59	903	485	212	15,041		
<b>JU03 Court Services</b>											
Courts .....	16,454	636	21	1,871	65	1,875	467	4,429	25,818		
Enforcement of Maintenance Orders .....	1,166	5	---	4	12	150	40	---	1,377		
Mediation .....	1,016	75	23	386	11	87	22	---	1,620		
Subvote Total	18,636	716	44	2,261	88	2,112	529	4,429	28,815		
<b>JU06 Adult Corrections</b>											
Adult Corrections .....	38,356	979	586	2,445	28	6,620	439	13	49,466		
Correctional Facilities Industries Revolving Fund - Subsidy .....	---	---	---	---	---	---	---	142	142		
Correctional Facilities Industries Revolving Fund - Net .....	---	---	---	---	---	---	---	(24)	(24)		
Financing Requirement (Statutory) .....	---	---	---	---	---	---	---	---	63,326		
Subvote Total	38,356	979	586	2,445	28	6,620	439	131	49,584		
<b>JU05 Community Justice</b>											
Community Services .....	522	54	2,432	1,010	19	39	24	---	4,100		
Police Administration .....	365	20	437	173	2	42	19	---	1,058		
Coroners .....	118	16	---	312	3	494	16	---	959		
Royal Canadian Mounted Police .....	---	---	63,326	---	---	---	---	---	63,326		
Subvote Total	1,005	90	66,195	1,495	24	575	59	---	69,443		
<b>JU07 Registry and Regulatory Services</b>											
Property Registration .....	8,042	124	---	355	29	1,709	755	---	11,014		
Land Titles Assurance Claims (Statutory) .....	---	---	---	24	---	---	24	---	24		
Corporations .....	1,068	3	---	554	2	413	193	---	2,233		
Public Trustee .....	1,158	13	---	442	1	141	326	---	2,081		
Consumer Protection .....	1,132	31	32	23	15	93	212	---	1,538		
Pension Benefits .....	175	8	---	---	6	6	2	---	191		
Subvote Total	11,575	179	32	1,398	47	2,362	1,488	---	17,081		

<b>JU08 Boards and Commissions</b>													
Farm Protection Programs	554	21	---	298	2	39	23	---	---	937			
Human Rights Commission	892	34	---	26	22	73	22	12	12	1,081			
Securities Commission	854	52	---	60	7	50	17	---	---	1,040			
Surface Rights Arbitration Board	93	16	---	1	1	8	1	---	---	120			
Rentalman/Provincial Mediation Board	688	22	---	243	5	65	6	---	---	1,029			
Inquiries	21	10	---	1	---	---	---	---	---	32			
Legal Aid Commission	---	---	---	9,825	--	---	---	---	---	9,825			
Police Commission	283	15	---	364	3	13	8	---	---	686			
Police Complaints Investigator	123	9	---	2	3	6	2	---	---	145			
<b>Subtotal Total</b>	<b>3,508</b>	<b>179</b>	<b>9,825</b>	<b>995</b>	<b>43</b>	<b>254</b>	<b>79</b>	<b>12</b>	<b>12</b>	<b>14,895</b>			
<b>JU09 Compensation and Expenses</b>													
<b>Total</b>	<b>\$ 87,687</b>	<b>\$ 2,647</b>	<b>\$ 82,577</b>	<b>\$ 10,736</b>	<b>\$ 299</b>	<b>\$ 28,129</b>	<b>\$ 4,602</b>	<b>\$ 4,793</b>	<b>\$ 4,793</b>	<b>\$ 221,470</b>			

\*This includes extraordinary personal services of \$109.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Ackerman, Denise K.	\$ 40,815	Burnett, Judith L.	57,543
Acton, Kenneth W.	68,432	Burwood, Shelly Lee	12,000
Adamko, Valerie Ann	47,229	Caldwell, Thomas D. R.	30,408
Aguilera, David	61,023	Campbell, G. Craig	66,494
Ahenakew Madill, Ruth	57,951	Campbell, William R.	73,620
Aldworth, Pauline A.	45,507	Cann, Dennis R.	89,148
Alexander, Gina	47,381	Cardinal, Inez J.	61,456
Alexander, Sheila Colleen	33,147	Carey, B. Patrick	115,961
Allan, Robert Harvie	57,692	Carignan, Robert	24,321
Amrud, Susan C.	89,148	Carson, Donald D.	61,374
Anderson, Larry G.	89,148	Carter, Stephen Colenso	115,961
Andrychuk, Kasmer A.	115,961	Chernick, James R.	54,984
Archdekin, Lynn	5,879	Chetty, Romila	53,235
Augustin, Shelley L.	37,886	Chinn, Terrance	75,225
Azure, Kathryn S.	33,172	Chisholm, Rita A.	55,824
Bainbridge, Jo Katherine	57,225	Chorneyko, Anya R.	21,812
Bains, Sandeep S.	47,430	Clark, George A.	62,073
Baker, John	81,372	Clark, Linda	8,532
Balaski, Bonnie	3,021	Clements, Linda	57,056
Barker, Diana L.	41,982	Coates, Elena Rose Anne	45,855
Barnes, Nana Kojo	20,286	Connally, Steven J. D.	92,961
Barlett, K. Scott	85,395	Conroy, Robert N.	45,878
Bartok, Maria D.	26,606	Cowie, Jan	48,463
Basque, Teri L.	32,223	Crumley, D. Mitchell	56,922
Bauer, Bruce J.	85,395	Curle, J. H. Monte	58,263
Beaton, Marylynne	63,429	Cwynar, Denise S.	25,736
Beaulieu, Paul	24,439	Dahl, Dan	62,037
Beck, Dale K.	85,395	Dament, Donald I.	25,235
Bekolay, Terrence	115,961	Dammann, Wendy E.	53,235
Bell, L. Keith	62,073	Daniels, Donna	32,223
Bell, Ronald G.	117,961	Dash, George	56,427
Bellerose, Kenneth E.	115,931	Dauncey, Barry L.	57,486
Belloc-Pinder, Leslie	2,700	Dauncey, Gordon K.	45,537
Benjamin, Linda	22,974	Davis, Faye S.	17,441
Benning, Catherine	21,093	de la Gorgendiere, Marcel	88,878
Berezowsky, Dennis R.	57,486	Decorty, Roger	48,000
Best, Brenda	32,522	Dehm, Fred W.	92,961
Bickford, Warren E.	73,186	Deshaye, Lloyd Patrick	117,961
Bingaman, James W.	71,565	Desnomie, Diane	29,553
Bird, Donald J.	57,995	Dewhurst, Valerie	50,692
Blain, Paul	62,073	Dezell, Helen	3,352
Block, Linda	32,196	Diehl, Eric C.	102,608
Bobowski, Ernest	115,961	Dinu, Darlene J.	21,459
Bobst, Rhonda G.	46,203	Dirauf, Hans G.	35,056
Bode, Daryl	57,156	Dohms, James	62,018
Bogdasovich, Darryl G.	98,808	Dreher, Adam A.	60,139
Bourassa, Laura	31,422	Duxbury, Arthur H.	45,624
Boychuk, Ernest C.	11,396	Dwyer, Albert J.	81,372
Boyd, Diana L.	63,592	Dyck, Lorna Denise	68,130
Bradshaw, Beverley Ann	81,372	Dynna, Lonnie	61,082
Bradshaw, James Michael	61,805	Ebert, Delores Margaret	115,961
Brass, Michelle R.	32,895	Edwards, Wendy	50,994
Braun, Peter	31,266	Egilsson, Brenda M.	45,884
Brewster, Edna M.	52,818	Elder, Donna R.	40,200
Brezinsky, Bonnie	32,037	Elmer, Elaine	35,764
Brierley, Leta M.	78,429	England, Brenda	49,712
Britton, Douglas J.	85,395	Ens, Linda Agnes	66,399
Brown, D. Murray	92,961	Epema, W. Rey	47,862
Brown, Darryl	69,117	Erickson, Brian W.	53,235
Brown, Ian R.	89,148	Ewert, Louise A.	45,624
Brownlee, Brent R.	12,136	Ewing, Linda	32,223
Brunskill, James R.	62,073	Fafard, Claude R.	119,192
Burch, Frederick	65,958	Farquharson, Laura	48,165
Burge, William	81,984	Felsing-Nemeth, Leslie	26,373
Burgess, Isaac Murray	61,948	Fenwick, Dennis E.	115,961
		Fenwick, Kevin	62,073
		Ferris, Thomas W.	117,961
		Fiddler, Joyce D.	45,624
		Fiedleck, Carol A.	62,073
		Field, John W.	93,955
		Fielding, Gerald K.	9,912
		Filo, Sheryl J.	73,398

**Personal Services — Continued**

Finley, Robert G.	115,961	Hingston, Marion	40,247
Flood, Kathleen C.	32,223	Hinz, Dianne C.	45,624
Flory, Philip J.	71,043	Hinz, Terrence R.	87,372
Flynn, Joseph J.	26,432	Hischebett, Richard G.	70,467
Foley, Teresa C.	5,744	Hjorth, Linda M.	40,584
Ford, Terry W.	61,794	Hobbs, John Robert Borden	83,733
Forrest, David J.	68,620	Hodgson, Maxim Kay	61,224
Foster, Donna Anne	62,073	Hollinger, Wendy	42,292
Fremont, Roy C.	45,624	Holmes, Warren	59,850
Friesen, Marianne E.	44,430	Hookenson, Barbara D.	81,372
Fuchs, Elwood C.	53,717	Hopkins, Nancy E.	3,510
Fulawka, Loretta	34,845	Hordern, Kjersten A.	19,854
Gardner, Glen J.	62,073	Hornsberger, Barry J.	85,701
Garner, Sheila R.	30,834	Hornsberger, Bob	68,850
Gellwear, Janice M.	32,223	Hryhorchuk, Peter A.	93,766
Gelowitz, Ramona F.	32,223	Huculak, Bria	109,129
Gerein, Anthony B.	62,061	Hudson, Christian Joseph	45,704
Gerein, Catherine	38,322	Hulet, Julien	57,579
Gerow, Diane E.	52,480	Humphries, Kim R.	39,915
Gervais, Gilbert	57,153	Hunter, Robert G.	58,409
Gibbons, Richard	27,600	Hurnard, Shirley A.	44,253
Gillies, Roderick	5,476	Impey, Franklin	45,319
Gilman, Donna M.	44,317	Irvine, John T.	66,234
Goldstein, Benjamin	115,961	Irwin, Martin Donald	115,913
Goldstein, Paul	51,885	Iverson, Joanne A.	53,235
Goliath, Heinrich W.	114,562	Jackson, Judith E.	6,086
Goliath, Wallace V.	114,230	Jacobs, Ronald G.	61,374
Gossein, Edward R.	115,959	Jacobson, Alan F.	20,286
Goudar, Ashok T.	61,374	Jacques, John D.	66,399
Gray, Marilyn Louise	83,733	Jennings, William T.	80,517
Grewall, Rani	43,200	Johnston, Alistair B.	85,395
Gritzfeld, E. R.	35,125	Jones, David Kim	72,238
Guenther, Peter A.	76,035	Jordan, Frankie M.	64,286
Gullason, Tom	30,807	Jorgensen, Debbie R.	6,795
Gullickson, David	66,384	Joyner, Catherine L.	6,882
Gunnlaugson, Dawn	32,223	Kainz, Mavis Dianne	62,073
Gupta, Yogesh	61,008	Kaiser, David James	115,961
Gurski, Andy William	60,048	Kalenith, Earl	64,089
Haczkewicz, Delores K.	45,624	Kalmakoff, Jeff D.	54,060
Hahn, Linda L.	64,251	Kaminesky, Elmer	61,374
Halabuza, Donalda M.	9,596	Karlstrom, Duane	62,107
Halderman, Barrett Douglas	8,162	Karpinski, Ronald J.	53,235
Hall, Darlene R.	57,191	Katerynich, Wayne R.	7,820
Hall, Faye M.	21,892	Kellett, Sharon P.	38,322
Hall, James	81,372	Kenville, Arlene	29,613
Haliday, Leslie	113,861	Kernaghan, Jan L.	82,633
Halyk, Judy L.	73,680	Kettering, Deanna Lynn	32,750
Hansen, Sonja	85,395	Kildaw, Terry V.	57,498
Hardie, Rodney W.	53,235	King, Charles Garth	62,073
Harper, James M.	50,874	King, Gerald C.	9,912
Hartz, Darlene C.	32,223	King, Judith A.	45,624
Haugen, Terry	57,788	Kingston, Bryan A.	61,862
Haukeness, Leonard P.	2,790	Kirkham, Randy	269,231
Head, Don	89,796	Kiatt, Beverly	63,477
Head, Kylie M.	19,073	Klause, Brenton M.	85,395
Hebert, Gregory P.	62,073	Kleckner, James	57,486
Hedstrom, Carolynne Debbie	52,857	Kobayashi, Michelle	40,326
Heebner, Reginald W.	55,467	Koczka, Wanita Janet	71,043
Heisler, Gloria A.	48,323	Kolenick, Peter Stephen	114,841
Hendrickson, Brian A.	82,648	Koschinsky, Anthony J.	85,395
Henning, Bruce D.	119,004	Kraus, Dale R.	57,618
Henry, Wayne A.	52,429	Kritzer, Stephen K.	53,628
Herauf, Maurice	84,765	Krogan, Lana	54,060
Herman, Glen J.	87,372	Kruzeniski, Ronald	89,148
Hewitt, Ronald W.	105,924	Kullman, Frances J.	32,223
Hildebrand, Robert	43,108	Kulyk, Joseph M.	98,065
Hill, Alan W.	62,316	Kuntz, Kevin M.	65,092
Hillman-Weir, Katherine E.	62,235	Lafleur-Graham, Charlene	43,968
Hilts, Elizabeth	45,624	LaFontaine, Christopher	66,237
		Lague, Robert G.	61,518
		Laing, Gordon R.	53,235
		Lander, F. Joan	2,715

**Personal Services — Continued**

Lang, Leanne M.	33,054	Murrison, Dean	66,399
Lang, Terrance F.	76,035	Nasim, Shaukat A.	56,982
LaRocque, Stella K.	62,073	Neald, Jane	21,757
Larson, Willard	57,001	Neigel, Eleanor C.	42,255
Lavoie, D. Albert	115,961	Neil, Kenneth L.	3,598
Laxdal, M. Keith	98,526	Nelson, Blayne G.	57,462
LeBlanc, Verna E.	9,738	Neufeld, Eric	7,407
Lee, George E.	3,563	Neustaedter, Annette	76,035
Lewans, Matthew R.	5,789	Newman, Reginald S.	12,326
Lewchuk, Eugene A.	115,961	Nichols, Doreen J.	43,590
Lindsay, P. Lynn	53,339	Nicholson, Kelly	5,129
Lorenzen, Ann	66,249	Nickel, Hertha K.	45,624
Lund, Garry	45,708	Nicol, Arlene	32,124
Lutes, Ivan	53,346	Nicolle, Trudy	50,029
Lwanga, Christine	3,643	Nielsen, Ferne	4,100
MacCallum, Thomas O.	74,393	Nightingale, Jeremy A.	115,961
MacKay, Kenneth W.	98,808	Nord, Heather	52,317
MacLean, Neil J.	35,370	Novakoski, Denise R.	6,061
Macnab, Ross W.	67,986	Nurse, Susan	9,380
Macnab, Thomas B.	62,283	Nutting, Jon B. J.	122,944
MacNaughton, Cindy	32,223	Nyssen, Dr. John	29,553
Maier, Donna F.	44,065	O'Hanlon, Daniel	57,603
Maki, David	57,225	Ochoski, Debra	34,797
Maksymiw, Elaine	38,637	Okanee, Eugene G.	22,260
Martin, Wendy	48,041	Orr, David D.	115,961
Matchett, Mary J.	15,120	Pacholek, Patti	61,965
Matheson, Garth	46,473	Pankratz, Vic	62,073
Matsalla, Leslie Adolph	115,427	Paquin, Joseph Robert Denis	53,235
Matthews, Colleen	61,071	Parker, Gary J.	87,372
Maximuk, William G.	53,235	Parker, Rob	24,600
McAdam, Melanie	36,918	Pashovitz, Bryce	49,524
McAdam, Mitch	79,395	Paterson, Shirley	53,235
McCreary, Meghan R.	22,260	Patterson, Daniel D.	76,035
McGovern, Darcy	69,888	Paull, William G.	51,264
McIntosh, Ian	71,043	Pederson, Elizabeth	22,165
McIvor, Janet	63,261	Perehuda, Lorne R.	40,584
McKay, Avonda R.	61,652	Pestill, Michael	43,452
McKee, Lisa M.	38,911	Peters, Cory	57,353
McKillop, Donald A.	92,961	Peterson, Rita L.	53,235
McLean, Debra E.	49,269	Petrich, Raymond Edward	85,395
McLeod, Allan	23,572	Pflanzner, Karen A.	72,359
McLeod, Priscilla Joy	32,223	Pick, Roger	44,697
McLeod, William D.	65,788	Pischke, Garry Kurt	60,099
McMurtry, Janet	115,961	Pistun, Ralph D.	57,585
McNabb, Lionel	71,043	Plemel, James A.	85,395
McNabb, Samuel E.	53,235	Poitras, Marilyn	7,731
Meagher, Wilfrid L.	220,278	Polishchuk, Perry G.	75,123
Meekma, Violet H.	115,960	Pomfret, Douglas H.	57,486
Mercredi, Kenneth A.	61,923	Pottruff, Betty Ann	89,148
Miazga, Matthew K.	43,014	Pradzynski, Ruth	62,022
Michaluk, Ginette	40,283	Pratchler, Sharon H.	53,628
Miller, Elizabeth W.	8,938	Prenevost, J. Brent	80,949
Milne, Art	62,073	Pryznyk, Tammy	52,854
Mitchell, Donna Lea	47,187	Pylatuk, Joseph A.	42,802
Mitchell, Graeme G.	89,148	Quinney, C. Richard	98,808
Moats, Cheryl	24,035	Rabyj, Robert Ron	66,182
Moen, Douglas E.	98,808	Raihgeber, Russel A.	115,944
Mooney, R. Liam	22,260	Rayner, Daryl L.	91,741
Moran, Garry J.	83,733	Reiser, Ronald A.	45,624
Morin, Kimberley	28,719	Rettie, Erin M.	22,260
Morrall, John	49,320	Reynoldson, Marie J.	41,484
Morris, Diane Irene	115,961	Rhinlander, John J.	43,035
Moser, Joellyn L.	32,456	Rich, Terry L.	42,525
Mossny, Stephen	64,848	Richter, E. Connie	32,223
Moxley, Ross G.	115,953	Ring, Carole C.	44,730
Moxness, Rayla D.	20,869	Ring, Kenneth Steven	57,522
Mulholland, Wayne D.	78,429	Ritchie, Cynthia B.	39,740
Munro, Glen T.	61,374	Ritter, Robin	84,563
Murray, Pat D.	31,901	Robertson, Madeleine M.	39,357
		Rodie, Marlene	53,886
		Rousay, Gloria J.	45,624
		Roy, Wynona	15,555

**Personal Services — Concluded**

Ryan, W. Glen .....	45,350	Thorsteinson, Susan L. ....	32,223
Sanders, Jay R. ....	85,219	Thurlow, Catherine Lynn .....	4,502
Sandstrom-Smith, Laura .....	48,270	Tibbitt, Rhonda .....	46,800
Sather, Jane M. ....	85,395	Todd, Gail Ann .....	38,322
Sawatsky, Murray .....	60,687	Topping, Sheila K. ....	32,223
Scheibel, Phillip J. ....	4,493	Toth, Clifford C. ....	63,842
Schiller, Bernadette .....	26,467	Treble, Gary F. ....	57,486
Schmeiser, Ellen C. ....	2,511	Treble, Gina .....	2,500
Schneider, James .....	71,043	Tremblay, Diane M. ....	44,835
Schnell, Sandra .....	51,801	Tucker, Wilfrid K. ....	120,874
Schrader, Barry .....	49,392	Turner, Jan S. ....	72,954
Schwann, Lian M. ....	83,604	Turner, Rebecca .....	53,235
Schwartz, Georgia .....	45,624	Turpel-Lafond, Mary Ellen .....	115,961
Schwartz, Karen E. M. ....	32,271	Ullman, Gerald A. ....	60,710
Scriver, Heather .....	46,524	Urbanoski, Stanley M. ....	53,235
Seale, Andrea J. ....	38,180	Vancha, Douglas A. ....	57,486
Segu, Michael A. ....	38,212	Vass, Michael M. ....	83,047
Seidler, Theresa Lee .....	61,374	Vickaryous, James .....	57,486
Seis, Morley .....	66,399	Vogelsang, Robert B. ....	62,694
Seniuk, Gerald T. ....	115,961	Vogt, Patricia Anne .....	31,395
Senko, Lorne .....	57,225	Walker, Murray .....	60,004
Shaner, Gordon B. ....	114,794	Wall, Walter A. ....	69,292
Shatilla, Micheal .....	53,172	Wallace, Barbara J. ....	38,676
Shatto, Andrew Charles .....	38,737	Wallace, Melissa .....	66,219
Shemanski, Jean R. ....	48,696	Walsh, Douglas H. ....	36,900
Sheppard, Gail J. ....	52,479	Ward, Dewayne .....	57,951
Shiplett, William J. ....	54,540	Warner, Edna J. ....	40,501
Shoulak, Susan A. ....	2,500	Watson, Karen Lynn .....	41,703
Shourounis, Barbara-Lee .....	81,372	Weigl, Konstantina N. ....	33,600
Simonsen, Eleanor B. ....	45,624	Weisgerber, Rosemary .....	100,466
Sinclair, David J. ....	44,733	Weissaar, Donna .....	68,481
Sinclair, Heather Anne .....	84,951	Wellman, Richard M. ....	54,984
Sinclair, W. Dean .....	85,395	Wellsch, Mary Ellen .....	85,395
Skaalrud, Marlene .....	42,157	Wellsch, Todd .....	64,881
Stinn, David H. ....	54,028	Wentworth, Gordon P. ....	62,097
Smerchinski, Robert M. ....	75,366	Whelan, Sheila .....	115,961
Smith, Elizabeth Anne .....	76,035	White, Tim .....	115,961
Smith, Linton J. ....	115,961	Whitford, Donald Wayne .....	61,798
Smith, Patricia E. ....	42,150	Whyte, John D. ....	114,432
Snell, Carol A. ....	95,060	Wiegers, Lane W. ....	55,892
Snyder, Ryan W. ....	33,959	Wild, Dave K. ....	81,372
Sobotkiewicz, Lisa D. R. ....	39,908	Wilhelm, Ronald E. ....	53,235
Sockett, Barry .....	76,035	Wilhelms, Walter .....	49,281
Solie, Rolan .....	58,938	Wilkins, Dana R. ....	42,919
Somers, Marjorie Eileen .....	61,511	Williamson, Edwin A. ....	24,059
Spencer, Garry T. ....	76,113	Wilson, Larry C. ....	78,780
Stack, Lynda L. ....	57,153	Wilson, Linda C. ....	45,624
Stang, Lloyd .....	27,260	Wojdyla, Peter .....	47,878
Steele, Randy C. ....	22,196	Wolynec, Lorrie L. ....	26,709
Steiner, Bryan M. ....	66,942	Wood, Lisa Ann .....	41,089
Stevenson, John R. ....	68,040	Woods, Mervyn S. ....	85,395
Stoesser, John J. M. ....	7,169	Wright, Barbara J. ....	43,281
Stricker, Barrie W. ....	87,372	Wright, Gary L. ....	71,022
Sullivan, Janet Ann .....	20,928	Yandon, Dan .....	62,252
Sullivan, Leslie T. ....	85,395	Young, Kimberly J. ....	115,961
Svaren, Palmer (Estate of) .....	66,601	Youngman, Terry .....	72,180
Swales, Delores E. ....	28,488	Zarzecny, Linda M. ....	84,945
Syrnick, John E. ....	59,850	Zerr, Krista L. ....	55,827
Tait, Barbara A. ....	47,597	Zimmer, Lorne .....	46,175
Talbot, Curtis W. ....	78,399	Payees under \$2,500 .....	56,662
Tatchell, Muriel .....	32,223	Unionized employees .....	56,730,146
Taylor, James T. ....	85,395	Change in accrued payroll liability .....	336,610
Tegart, Gerald G. ....	87,320	Less: reimbursement .....	(878,570)
Telfer, Thomas Lyle .....	62,073	\$ 87,687,266	
Terry, Allan R. ....	14,207		
Tewksbury, Jim H. ....	57,153		
Thackeray, Annette .....	45,624		
Thiel, Monica M. ....	15,764		
Thomson, Lesley J. ....	21,878		
			17,173

**Travel****Ministers' Travel**

Nilson, Hon. John Thomas .....

\$

17,173

**Travel** — Concluded

<b>Other</b> .....	2,632,570
Less: reimbursement .....	(3,187)
	<b>\$ 2,646,556</b>

**Transfers**

Listed, by program, are transfers to recipients who received \$5,000 or more.

**Administration** (Subvote JU01)

Canadian Institute for the Administration of Justice Conference .....	\$ 5,000
Payees under \$5,000 .....	1,500
	<b>\$ 6,500</b>

**Legal Services** (Subvote JU04)*Public Law*

Law Reform Commission of Saskatchewan .....	\$ 55,000
Law Society of Saskatchewan Libraries .....	5,000
Metis Nation of Saskatchewan .....	16,660
Uniform Law Conference of Canada .....	6,000
	<b>\$ 82,660</b>

*Policy, Planning and Evaluation*

Federation of Saskatchewan Indian Nations .....	\$ 50,000
Metis Family and Community Justice Services Inc. .....	50,000
Provincial Association of Transition Houses Saskatchewan .....	9,975
Saskatchewan Towards Offering Partnership Solution to Violence .....	25,000
Payees under \$5,000 .....	3,000
	<b>\$ 137,975</b>

*Communications*

National Aboriginal Achievement Foundation .....	\$ 7,500
Public Legal Education Association of Saskatchewan .....	10,000
	<b>\$ 17,500</b>
	<b>\$ 238,135</b>

**Court Services** (Subvote JU03)*Courts*

National Judicial Institute .....	\$ 15,200
Payees under \$5,000 .....	5,796
	<b>\$ 20,996</b>

*Mediation*

Mediation Saskatchewan .....	\$ 6,500
University of Saskatchewan .....	15,000
Payees under \$5,000 .....	1,500
	<b>\$ 23,000</b>
	<b>\$ 43,996</b>

**Adult Corrections** (Subvote JU06)*Adult Corrections*

Inmates' Trust Account .....	\$ 576,307
North Central District Health Board .....	10,000
	<b>\$ 586,307</b>

**Community Justice** (Subvote JU05)*Community Services*

Aboriginal Women's Council of Saskatchewan .....	\$ 128,000
Agency Chiefs Tribal Council Inc. .....	29,500
Battlefords Tribal Council .....	43,750
Beardy's and Okemasis First Nation .....	23,750
Churchill River Regional Victim Services .....	5,220
Circle Project Association Inc. .....	45,000
Family Healing Circle Lodge Inc. .....	45,000
Family Service Bureau of Regina .....	10,000
Federation of Saskatchewan Indian Nations .....	7,800
Indian Metis Christian Fellowship .....	10,000
Kanawayimik Child and Family Services Inc. ....	40,000
La Loche Community Development Corporation .....	50,000
Meadow Lake Tribal Council .....	187,500
Metis Women of Yorkton Inc. .....	40,000
Mistawasis First Nation .....	21,500
North Central District Health Board .....	27,000
Northeast Regional Victims Services Board .....	35,000
Northern Region Victim Services .....	19,750
One Arrow First Nation .....	21,500
Onion Lake First Nation .....	30,000
Parkland Victims Services Inc. .....	35,000
Peyakowak (They Are Alone) Committee Inc. ....	45,000
Piapot First Nations .....	30,000
Pleasant Hill Community Association .....	22,000
Prince Albert Grand Council .....	253,000
Prince Albert Grand Council Women's Commission .....	40,000
Prince Albert Police Service .....	35,000
Prince Albert Race Relations and Social Issues Committee .....	80,000
Rainbow Youth Centre .....	40,000
Regina Aboriginal Human Services Co-operative .....	195,000
Regina Police Service .....	70,000
Saskatchewan Association of Northern Communities .....	30,000
Saskatoon Community Mediation Services .....	220,000
Saskatoon Indian and Metis Friendship Centre Inc. ....	45,000
Saskatoon Police Service .....	70,000
Saskatoon Tribal Council .....	74,125
Saskatoon Tribal Council Urban First Nation Service Inc. ....	47,125
Street Worker's Advocacy Project Inc. ....	35,700
Touchwood File Hills Qu'Appelle Tribal Council .....	120,500
Yorkton Tribal Council .....	121,000
Payees under \$5,000 .....	3,500
	<b>\$ 2,432,220</b>

*Police Administration*

Canadian Association of Chiefs of Police .....	\$ 5,000
Prince Albert Police Service .....	22,000
Regina Police Service .....	205,000
Saskatoon Police Service .....	205,000
	<b>\$ 437,000</b>

## Transfers — Concluded

### Community Justice (Subvote JU05) — Concluded

#### Royal Canadian Mounted Police

Ahtahkoop First Nation .....	\$ 22,457
Beardy's and Okemasis First Nation .....	9,120
Black Lake First Nation .....	15,597
Buffalo River First Nation .....	8,736
Canoe Lake First Nation .....	8,736
Casara Saskatchewan .....	7,594
Eckler Partners Ltd. ....	9,902
English River First Nation .....	9,120
Estevan, City of .....	15,426
Federation of Saskatchewan Indian Nations .....	80,352
File Hills Agency Inc. ....	31,692
Flying Dust First Nation .....	8,736
Fond-du-Lac First Nations .....	15,597
Hatchet Lake First Nations .....	15,597
Keesekoose First Nation .....	16,941
Lac La Ronge Indian Band .....	21,989
Mistawasis First Nation .....	18,336
Montreal Lake First Nations .....	15,846
Moose Jaw, City of .....	26,900
Muskoday First Nations .....	8,736
Onion Lake First Nation .....	22,572
Peter Ballantyne Cree Nation .....	79,699
Receiver General for Canada - R.C.M.P. ....	62,721,550
Red Earth First Nations .....	8,736
Shoal Lake Cree First Nation .....	8,736
Standing Buffalo Dakota First Nation .....	8,736
Touchwood Agency First Nations .....	37,440
Universal Helicopters Newfoundland Ltd. ....	10,203
Wahpeton Dakota Nation .....	33,456
Waterhen Lake First Nations .....	8,736
Payees under \$5,000 .....	18,633
	<u>\$ 63,325,907</u>
	<u>\$ 66,195,127</u>

### Registry and Regulatory Services (Subvote JU07)

#### Consumer Protection

Consumers Association of Canada (Saskatchewan Branch) .....	\$ 12,000
Sunset Memorial Gardens (1970) Ltd. ....	20,000
	<u>\$ 32,000</u>

### Boards and Commissions (Subvote JU08)

#### Legal Aid Commission

Saskatchewan Legal Aid Commission .....	<u>\$ 9,825,000</u>
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### Compensation and Expenses (Subvote JU09)

Milgaard, David Edgar .....	\$ 8,900,000
Milgaard, Joyce .....	750,000
Less: reimbursement from the Government of Canada .....	(4,000,000)
	<u>\$ 5,650,000</u>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abdullah Enterprises Ltd. ....	\$ 30,824
Anderson Aviation Ltd. ....	26,782
Anderson, Dave .....	32,855
Angle's Enterprises Ltd. ....	34,827
Arnesen, Wayne .....	55,548
Associates Commercial Corporation of Canada Ltd. ....	42,660
Avnet Computer .....	110,277
Battlefords District Health Board .....	60,461
Battlefords Tribal Council .....	55,964
Baresh Depoe Cunningham .....	187,857
Big River First Nation .....	39,596
Boyle, Greg C. ....	26,443
Brak Systems Inc. ....	26,047
Brown, Tim .....	25,254
Buckwold's Limited .....	37,206
Bugg, Gordon .....	43,241
Butterworths Canada Ltd. ....	59,958
C. V. Reporting Services Ltd. ....	30,936
CDSL Canada Ltd. ....	28,406
Cameron and Hornbostel LLP .....	29,574
Canada Law Book Inc. ....	131,003
Canadian Corps of Commissioners .....	40,942
Canadian Linen and Uniform Service Inc. ....	41,516
Canadian Waste Services Inc. ....	21,976
Carswell Thomson Professional Publishing .....	274,406
cbt Systems Canada Ltd. ....	24,474
Centennial Food Service .....	25,145
Chef Redi-Meats Inc. ....	91,569
Compaq Canada Inc. ....	208,150
Compu-Redi/Tenex .....	65,812
Computer Associates Canada Ltd. ....	96,656
Conex Business Systems Inc. ....	33,932
Corporate Business Machines Inc. ....	54,974
Correctional Facilities Industries Revolving Fund .....	71,863
Courtesy Air Inc. ....	128,650
Coutts Courier Co. Ltd. ....	38,987
Covert Law Office .....	33,806
Crane Supply .....	20,972
Dairyworld Foods .....	96,332
Danka .....	55,871
Data Business Forms .....	127,276
Dell Computer Corporation .....	546,611
Department of Public Safety Palm Beach County .....	76,385
Eaton, Robert .....	38,029
Elizabeth Fry Society - Saskatchewan Inc. ....	305,408
En Route Card (Witness Travel) .....	142,398
Federation of Saskatchewan Indian Nations .....	59,075
Fernandes, Judy .....	20,270
Fremont, Robin .....	49,362
Futurepoint Systems .....	75,602
G and L Mobile Communications .....	36,906
Gabriel Dumont Institute Community Training Residence .....	58,369
Gamble, Kenneth .....	38,289
Gartner Group Inc. ....	103,055
Geanel Restaurant Supplies Ltd. ....	20,751
General's Coffee Service .....	23,411
Geschwandner, Carmen .....	30,087
Goodman Phillips and Vineberg .....	31,441
Grace Mennonite Church of Regina .....	27,740
Hansen, Steen .....	27,689
Head, Don .....	27,998
Hewlett Packard Canada Ltd. ....	20,673

## Supplier Payments — Concluded

Hnatyshyn, Singer and Thorstad .....	85,054	Regina, City of .....	436,448
Hobo Sportswear Ltd. ....	25,807	Rilling, Ron W. ....	30,032
Holt, Wayne H. ....	53,334	Roman Catholic Diocese .....	23,400
Honeywell Ltd. ....	49,323	Royal Reporting Services Ltd. ....	102,011
IBM Canada Ltd. ....	78,633	Salvation Army .....	28,099
Ile a la Crosse Friendship Centre .....	23,298	Saskatchewan Association of Firearm Education .....	43,333
Information Systems Management Corporation .....	85,610	Saskatchewan Government Insurance .....	26,952
Innova Envelope Inc. ....	59,784	Saskatchewan Institute of Applied Science and Technology .....	40,220
Jemtec Inc. ....	123,865	Saskatchewan Lawyer's Insurance Association Inc. ....	154,040
John Howard Society of Saskatchewan .....	162,990	Saskatchewan Property Management Corporation .....	17,895,942
Kanuka Thuringer .....	21,626	Saskatoon District Health Board .....	51,663
Knott Jackson Den Hollander .....	35,510	Saskatoon Tribal Council Urban First Nation Service Inc. ....	71,442
Kodak Canada Inc. ....	28,915	Saskatoon, City of .....	97,694
Korchinski, Brenda J. ....	35,364	SaskEnergy Incorporated .....	371,537
La Loche Community Development Corporation .....	44,923	SaskPower Corporation .....	807,249
La Ronge Aviation Services Ltd. ....	114,036	SaskTel .....	2,237,834
Law Society of Saskatchewan .....	166,930	Scheuer, Glen A. ....	26,547
LDT Consulting Inc. ....	161,947	Serca Foodservice Inc. ....	693,292
Lee, Edward L. ....	30,345	Shirkie, Mary E. ....	26,044
M and S Verbatim Transcript Services .....	29,867	SHL Systemhouse Inc. ....	3,452,428
M.D. Ambulance Care Ltd. ....	25,556	Software Spectrum Canada Ltd. ....	383,973
MacPherson, Leslie and Tyerman .....	57,380	Southeast Métis Development Corporation .....	42,077
Maritime Law Book Ltd. ....	32,414	Spadina Industries Inc. ....	21,773
Marketing Den .....	38,638	Star Egg Co. Ltd. ....	29,915
McDougall, Ready .....	87,917	Stroman, Daniel .....	27,990
McCullough, Samuel H. ....	94,995	Success Office Systems .....	40,528
McGavin Foods Ltd. ....	44,045	Sunspun Food Service .....	472,592
Metis Family and Community Justice Services Inc. ....	76,039	Superior Propane Inc. ....	22,729
Metis Nation of Saskatchewan Eastern Region II .....	47,519	Supreme Basics .....	37,564
Microage Computer Centres .....	40,397	Swayze, Edward H. ....	30,777
Microdata Consulting Services .....	26,318	Technology Management Corporation .....	42,326
Minolta Business Equipment (Canada) Ltd. ....	45,231	Thomson Meats Ltd. ....	50,901
Mitchener, Gary .....	30,000	Tompsonowski, Barbara .....	32,390
Morton, Howard F. ....	53,212	Toshiba of Canada Ltd. ....	147,639
Musgrove, Heather .....	25,340	Touchwood File Hills Qu'Appelle Tribal Council .....	111,777
Nelson, Paul W. ....	36,027	Traill, Donald M. ....	54,325
Nestle Canada Inc. ....	92,765	Treleaven, Gilda .....	60,000
Nichols, Orville .....	31,577	Trojan Security Services Ltd. ....	143,023
Nidesh Law Firm .....	30,061	Université de Moncton .....	47,364
Northern Grocers Inc. ....	100,450	University of Regina .....	363,971
Northwest Friendship Centre Inc. ....	61,533	Varimax Information Systems Inc. ....	35,586
Ober, Dan .....	30,138	W. T. Colin Consulting .....	112,210
Onion Lake First Nation .....	23,389	Walter, Barbara .....	20,670
Oracle Corporation Canada Inc. ....	26,623	Wang Canada Ltd. ....	32,210
Parmalat Canada .....	180,948	Wawryk Associates Ltd. ....	27,298
Pitney Bowes of Canada Ltd. ....	42,088	Weston Bakeries Ltd. ....	68,703
Prince Albert Community Clinic .....	41,485	Wheatland Business Forms .....	27,347
Prince Albert Friendship Centre .....	80,596	Williams, John .....	29,466
Prince Albert Grand Council .....	783,467	Witness/Juror Imprest Account .....	101,342
Prince Albert Indian Metis Friendship Centre .....	62,867	Woloshyn and Company .....	32,939
Prince Albert Police Service .....	25,380	Xerox Canada Ltd. ....	63,172
Prince Albert Tribal Council .....	35,637	Yorkton Tribal Council .....	86,456
Prince Albert, City of .....	73,824	Young Women's Christian Association of Regina .....	48,569
Professional Communication Systems Ltd. ....	39,191	Payees under \$20,000 .....	5,346,748
Qu'Appelle Valley Wholesale .....	62,976	Less: reimbursement .....	(61,968)
Quality Transcript Services .....	33,244	\$ 43,766,142	
Queen's Printer Revolving Fund .....	95,028		
R. Nicholls Distributors Inc. ....	52,601		
R.B. Foods Country Fine Quality Meats .....	167,275		
Rapid Paper .....	54,104		
Ravndahl, Brian P. ....	23,822		
Receiver General for Canada - Correctional Service of Canada .....	30,001		
Receiver General for Canada - R.C.M.P. ....	71,769		
Regina District Health Board .....	25,084		
Regina Friendship Centre Corporation .....	30,864		

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Correctional Facilities Industries Revolving Fund .....	\$ 117,570
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## Other Expenditures — Concluded

Meagher, Wilfrid L.	28,312
Payees under \$20,000	36,538
Change in valuation allowance	4,610,338
	<b>\$ 4,792,758</b>

## Queen's Printer Revolving Fund

Revenue .....	\$ 852,225
<b>Expenditure:</b>	
Personal Services .....	360,773
Travel .....	4,075
Supplier Payments .....	500,807
Other Expenditures .....	(1,350) 864,305
Net Expenditure .....	<b>\$ 12,080</b>

Details of expenditures for the Queen's Printer Revolving Fund:

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Edwards, Lesia .....	\$ 29,328
Linnen, Deanna .....	29,553
Lustig-McEwen, Marilyn .....	62,073
Pilling, M. Susan .....	34,845
Unionized employees .....	206,289
Change in accrued payroll liability .....	(1,315)
	<b>\$ 360,773</b>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Eagle Printing and Buttons Ltd. ....	\$ 48,363
National Print-It Centres .....	46,391
Printwest Communications Ltd. ....	68,793
Saskatchewan Property Management Corporation .....	93,032
Universal Bindery (Sask.) Ltd. ....	45,193
Xerox Canada Ltd. ....	45,255
Payees under \$20,000 .....	153,780
	<b>\$ 500,807</b>

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance .....	\$ (1,350)
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## Correctional Facilities Industries Revolving Fund

Revenue .....	\$ 1,072,722
<b>Expenditure:</b>	
Personal Services .....	\$ 417,630
Travel .....	13,052
Transfers .....	146,411
Supplier Payments .....	472,815
Other Expenditures .....	(1,616) 1,048,292
Net Recovery .....	<b>\$ 24,430</b>

Details of expenditures for the Correctional Facilities Industries Revolving Fund:

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Byrne, Beverley E. ....	\$ 53,235
Richter, Chris A. ....	62,073
Schmidt, Gerald .....	52,258
Unionized employees .....	250,551
Change in accrued payroll liability .....	(487)
	<b>\$ 417,630</b>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Inmates' Trust Account .....	\$ 123,703
Prince Albert Correctional Centre Collective Trust .....	5,539
Regina Correctional Centre Collective Trust .....	8,522
Saskatoon Correctional Centre Collective Trust .....	6,962
Payees under \$5,000 .....	1,685
	<b>\$ 146,411</b>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Beaver Lumber Co. Ltd. ....	\$ 36,846
Bondioli and Pavesi .....	29,672
Century Textile and Sewing Supply .....	24,482
J. Ennis Fabrics Ltd. ....	23,823
Motion Industries (Canada) Inc. ....	21,025
Wilkinson Steel and Metals .....	43,237
Payees under \$20,000 .....	293,730
	<b>\$ 472,815</b>

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance .....	\$ (1,616)
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## Labour (Vote 20)

The Department of Labour's mandate is to regulate and promote fairness and equity in Saskatchewan workplaces. In cooperation with working people, unions, and other organizations, the Department: establishes the legislative framework for labour relations; provides prevention, education and training services for Saskatchewan workplaces; promotes, develops and enforces occupational health and safety and labour standards; assists in preventing and resolving workplace disputes; and developing policies and programs that lead to safe, fair and productive workplaces.

### Administration (Subvote LA01)

#### *Objective*

To provide executive administration to the Department of Labour, and support services to the department, the Labour Relations Board, and the Women's Secretariat.

#### *Program Delivery*

The Branch provides executive direction, leadership and central administration, financial and human resource management, and central computer services to the department. It also provides administrative services to the Women's Secretariat.

### Accommodation and Central Services (Subvote LA02)

#### *Objective*

To pay for accommodation and services provided by the Saskatchewan Property Management Corporation.

#### *Program Delivery*

This program provides funding to the Saskatchewan Property Management Corporation for delivery of a variety of services which support departmental operations, including office space rental, mail and photographic services, records management and minor renovation services.

### Labour Standards (Subvote LA03)

#### *Objective*

To promote and enforce minimum labour standards for employees in Saskatchewan and to ensure equitable treatment of working people.

#### *Program Delivery*

Officers, in eight district offices located throughout the Province, promote minimum conditions of employment through the enforcement of standards related to hours of work, overtime, minimum wage, annual holidays, public holidays, terminations or layoffs, leaves of absence including maternity, paternity and bereavement, and equal pay provisions. Officers investigate complaints and collect wages found owing to employees. The branch coordinates the establishment of hearings to resolve disputes between employers and employees and provides information and education respecting statutory employment obligations and rights.

## Labour Support Services (Subvote LA05)

#### *Objective*

To provide planning, policy analysis, and research in support of labour programs, legislation, and federal-provincial initiatives; to support departmental activities; to manage departmental communications activities; and to inform and educate workers, employers, interest groups, students, and the public about labour legislation and programs.

#### *Program Delivery*

The division coordinates reviews of labour legislation; develops government policy on issues such as labour standards and labour adjustment; provides research and policy support for departmental legislative initiatives; provides a database for grievance arbitration awards, and a database of information on wage settlement trends and negotiated working conditions and benefits; maintains a library of collective agreements filed in accordance with Section 31 of *The Trade Union Act*; manages the communications program; designs, develops, and evaluates prevention programs for Saskatchewan workplaces; provides education and training services to foster safe, fair and productive workplace practices; helps educational institutions develop the knowledge and skills required by workers and employers; maintains the departmental library; provides research, policy and administrative support for the Minimum Wage Board and other public review committees such as the Workers' Compensation Committee of Review; contributes to interdepartmental and intergovernmental policy development and initiatives; and provides research and policy support on labour issues and matters to the Premier, Minister, Deputy Minister and operational branches within the Department of Labour as well as within the realm of intergovernmental relations including the International Labour Organization. The Balancing Work and Family Initiative provides research and resource development support to the government's initiatives on balancing work and family.

### Labour Relations Board (Subvote LA04)

#### *Objective*

To administer the provisions of *The Trade Union Act*, *The Construction Industry Labour Relations Act*, and *The Health Labour Relations Reorganization Act*, in a timely and cost-effective manner.

#### *Program Delivery*

This program provides an independent, quasi-judicial tribunal to adjudicate disputes that arise between trade unions and employers. The board operates through public hearings followed by written decisions. Its decisions are final and binding upon the parties. There is no appeal, and review by the courts is strictly limited.

### Labour Relations, Mediation and Conciliation (Subvote LA07)

#### *Objective*

To help resolve labour-management disputes and minimize workplace conflict and work disruptions.

*Program Delivery*

The branch provides conciliation and mediation services to assist in dispute resolution, and joint employee and employer training in conflict resolution; problem solving, and interest-based bargaining . It also provides technical and advisory services relating to industrial relations, and research support for legislative initiatives; and promotes cooperative labour management relations.

**Occupational Health and Safety****(Subvote LA06)***Objective*

To promote and enforce a safe and healthy working environment for workers in all occupations.

*Program Delivery*

This program promotes a safe and healthy workplace through support for workplace occupational health and safety committees, education, training, inspections, accident investigations, and enforcement of workplace safety standards. The standards include requirements for protection of workers from physical, chemical and biological hazards, as well as harassment and violence.

**Workers' Advocate (Subvote LA08)***Objective*

To ensure workers and their dependants receive the benefits to which they are entitled under *The Workers' Compensation Act*.

*Program Delivery*

The Office of the Workers' Advocate provides assistance and advice to injured workers and their families who have claims before the Workers' Compensation Board.

**Labour**

Subvote	Labour										(thousands of dollars)
	Personal* Services	Travel	Transfers	Contract Services	Communications	Supplies & Services	Equipment & Other Assets	Other Expenditures	Total		
LA01 Administration	\$ 1,010	\$ 33	\$ ---	\$ 20	\$ ---	\$ 128	\$ 179	\$ ---	\$ 1,370		
LA02 Accommodation and Central Services	---	13	---	168	---	977	14	---	1,172		
LA03 Labour Standards	1,332	57	---	10	9	144	76	---	1,628		
LA05 Labour Support Services											
Family Friendly Work Initiatives . . . . .	45	22	---	43	5	21	---	---	136		
Support Services . . . . .	1,212	46	35	101	107	114	28	---	1,643		
Subvote Total	1,257	68	35	144	112	135	28	---	1,779		
LA04 Labour Relations Board	386	45	---	87	---	48	---	---	566		
LA07 Labour Relations, Mediation and Conciliation	303	47	---	32	---	26	---	---	408		
LA06 Occupational Health and Safety	2,346	316	24	90	127	374	221	---	3,498		
LA08 Workers' Advocate	347	2	---	9	1	23	---	---	382		
<b>Total</b>	<b>\$ 6,981</b>	<b>\$ 581</b>	<b>\$ 59</b>	<b>\$ 560</b>	<b>\$ 249</b>	<b>\$ 1,855</b>	<b>\$ 518</b>	<b>\$ ---</b>	<b>\$ 10,803</b>		

\*This includes extraordinary personal services of \$40.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Adede, Mary .....	\$ 43,710	Schwab, Brian L. ....	59,769
Alderman, Geoffrey M. ....	24,089	Scoular, Edward G. ....	65,533
Ailan, Brian .....	71,043	Selbel, James E. ....	85,020
Baldwin, Melanie .....	63,915	Semeniuk, George .....	66,399
Baycroft, Vivian .....	20,702	Shaw, Brian L. ....	50,847
Becker, Ernest .....	76,035	Sokalski, Bernadette M. ....	30,870
Bell, Don W. ....	4,495	Stevens, Terry .....	90,417
Bell, Judy .....	2,550	Tiefenbach, Wayne .....	71,043
Bird, Marilyn A. ....	53,235	Todd, Bob .....	3,100
Boyd, John F. ....	76,035	Todd, Carol M. ....	69,789
Brown, Gary .....	60,171	Treble, Gina .....	2,500
Burwood, Shelly Lee .....	39,572	Walker, Allan .....	53,649
Cerny, Miroslav .....	30,610	Wall, George .....	4,650
Cuthbert, Brenda .....	3,410	Warnycia Griffin, Carolyn Gwen .....	28,452
Cymbalisty, Gloria .....	3,410	Weir, David .....	3,250
Dalrymple, Mike S. ....	24,810	Whitridge, Janet .....	54,523
Davies, Tom .....	7,750	Wood, Linda .....	18,631
Dermody, Brenda R. ....	53,822	Wooley, Herbert C. ....	71,043
Dybwid, Halgeir Erling .....	58,005	Payees under \$2,500 .....	38,716
Ellingson, Richard .....	24,186	Unionized employees .....	3,466,246
Fabian, Jennifer E. ....	14,375	Change in accrued payroll liability .....	25,589
Fengstad, Norm .....	49,068		
Folk, Margaret E. ....	36,072		
Forseth, Douglas W. ....	64,815		
Giannetta, Margaret .....	21,942		
Gray, Gwen .....	101,055		
Greene, Eric John .....	62,073		
Grob, Lucy .....	49,660		
Hamilton, Gordon .....	3,255		
Hancock, Sharon E. ....	38,322		
Hanson, Cheryl D. ....	95,502		
Haukeness, Judy .....	19,540		
Henderson, Lori A. ....	56,164		
Jones, Carolyn .....	3,410		
Kelada, Fayek .....	81,372		
Kerr, Dawn .....	32,223		
Krznar, Susan .....	8,342		
Lesperance, Michelle .....	19,131		
Little, Sharon Faith .....	56,708		
MacDonald, Kerry G. ....	17,443		
Martin, Judith .....	15,000		
McCashin, Annamarie Avera .....	21,799		
McDonald, Bruce .....	4,495		
McGinnis, Judy Anne .....	28,586		
McKibben, Dawn Leah .....	60,138		
McLean, Catherine .....	35,077		
McQuarrie, Dallas V. ....	62,073		
McRorie, Glen L. ....	57,486		
Metcalf, Jodie .....	4,279		
Mitchell, Graham .....	81,372		
Molter, Gerald J. ....	58,453		
Morgan, Sandra Gail .....	109,410		
Morrish, Colin .....	54,072		
Nigam, Urmila .....	31,215		
Ogram, David George .....	55,792		
Parenteau, Patricia L. ....	58,143		
Parr, Jeffrey .....	85,974		
Pearson, Lynne .....	2,558		
Piliipow, Steve .....	4,875		
Potter, Myra H. ....	23,621		
Rosenau, George .....	58,572		
Ross, Robert .....	62,977		
Sadleir, Nancy O. ....	15,633		
Sanchez, Miguel R. ....	40,337		
Schmidt, Valerie .....	17,406		
		Calibre Consultants Inc. ....	\$ 32,971
		Construction Opportunities Development	
		Council Inc. ....	39,770

## Travel

### Ministers' Travel

Crofford, Hon. Joanne S. ....	\$ 2,016
Mitchell, Hon. Robert W. ....	7,524
<b>Other</b> .....	<b>\$ 571,129</b>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Administration (Subvote LA01)

Payees under \$5,000 .....	\$ 164
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### Labour Support Services (Subvote LA05)

#### Support Services

Saskatchewan Safety Council .....	\$ 30,000
Unemployed Workers Centre .....	5,000
	<b>\$ 35,000</b>

### Occupational Health and Safety (Subvote LA06)

Saskatchewan Federation of Labour .....	\$ 10,500
Southeast Education Foundation .....	5,000
University of Saskatchewan .....	8,700
	<b>\$ 24,200</b>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Calibre Consultants Inc. ....	\$ 32,971
Construction Opportunities Development	
Council Inc. ....	39,770

## Supplier Payments — Concluded

Duxbury, Higgins and Associates Inc. ....	25,413
Hilferding Scientific Inc. ....	60,344
Information Systems Management Corporation .....	48,446
NEC Computer Systems Division .....	21,828
Oracle Corporation Canada Inc. ....	36,887
Printcraft Ltd. ....	24,689
Queen's Printer Revolving Fund .....	46,898
Receiver General for Canada - Canadian Centre for Occupational Health and Safety .....	32,411
Saskatchewan Institute of Applied Science and Technology .....	30,020
Saskatchewan Legal Education Society .....	30,620
Saskatchewan Property Management Corporation .....	1,290,415
SaskTel .....	300,130
Software Spectrum Canada Ltd. ....	24,056
TAP Communications Inc. ....	56,934
Travelodge Hotel .....	20,069
WBM Office Systems Ltd. ....	264,228
Wawryk Associates Ltd. ....	28,045
Zaba, August .....	20,773
Payees under \$20,000 .....	746,626
	<b><u>\$ 3,181,573</u></b>



## Legislation (Vote 21)

The Department's mandate is to provide funding and support services to the Province's elected representatives, the Legislative Assembly and its committees; and to inform the public of the Legislative Assembly's activities. It also includes the statutory offices of the Provincial Ombudsman and the Children's Advocate, the Information and Privacy Commissioner and the Conflict of Interest Commissioner.

### Administration (Subvote LG01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, planning and policy development, and central computer services to the department.

#### *Program Delivery*

The Speaker, as permanent head of the department, is Chairman of the Board of Internal Economy, the all-party group of Members responsible for the general administration of the Legislative Assembly. This program provides advisory, financial, and human resource services to the Speaker's Office and the other branches that support the Legislative Assembly. Administratively, it provides office equipment, supplies, and central computer services to the department, including personnel assistance and basic office equipment and supplies to the caucus offices.

### Accommodation and Central Services (Subvote LG02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation for mail and records management services it provides to the department.

### Legislative Assembly Services (Subvote LG03)

#### *Objective*

To provide to Members and their support staff, procedural, protocol, sessional, security, legal, public information, and parliamentary library services necessary for the operation of the House and its committees.

#### *Program Delivery*

This program provides the elected representatives with procedural, protocol, security, and sessional services. Public information services are provided through television broadcasting, verbatim reports, legislative publications, educational material, and visitor services. The Legislative Library acquires, catalogues, and provides access to information resources to support the work of the Legislative Assembly and the elected Members. The Legislative Counsel and Law Clerk provides Members with confidential in-house legislative legal services including drafting of Bills, rendering legal opinions as required, and interpreting legislation and regulations.

### Committees of the Legislative Assembly (Subvote LG04)

#### *Objective*

To provide services and funding for the operation of standing, select, and special committees of the Legislative Assembly.

#### *Program Delivery*

This program provides for indemnity and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with a directive authorized by the Board of Internal Economy. This program also provides support staff and services for the committees and funds the production of verbatim reports of the committees.

### Payments and Allowances to Individual Members (Statutory) (Subvote LG05)

#### *Objective*

To provide remuneration and expense funds to Members of the Legislative Assembly to enable them to fulfil their role as representatives of the citizens of Saskatchewan.

#### *Program Delivery*

This program administers all payments to Members in their role as MLAs, including salary, sessional, and constituency service expense payments. It also administers payments to Members who perform additional duties relating to the day-to-day operations of the House which includes the Deputy Speaker, the Deputy Chair of Committees, the Opposition House Leader, Whips, Deputy Whips, Chairs of Standing Committees, and the Leaders of the Opposition and Third Party. Payments are authorized in statute, with amounts determined by the Board of Internal Economy.

### Caucus Operations (Statutory) (Subvote LG06)

#### *Objective*

To provide funding to Government and Opposition caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party for research, secretarial services, and general expenses.

#### *Program Delivery*

Grant payments, authorized in statute, are prorated and paid monthly in arrears to caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party. The annual grant amounts are approved by the Board of Internal Economy; caucus grants are based on a formula that considers the number of private Members in each caucus. The funds, administered by the caucus or the opposition office, are used for equipment and supplies, and general operating expenses. The payments also fund secretarial and research services necessary for the Members of the caucus and the Leaders of the Opposition and Third Party to perform their duties.

## Ombudsman and Children's Advocate (Subvote LG07)

### Objective

The Ombudsman promotes fairness in the provision of services by the Government of Saskatchewan. The Children's Advocate promotes the interests of and acts as a voice for children who have concerns about provincial government services to ensure that the rights of children and youth are respected and valued in communities and in government practice, policy and legislation.

### Program Delivery

The Ombudsman is an officer of the Legislative Assembly who investigates complaints respecting administrative actions and decisions of government, and, where warranted, recommends corrective action to the government and/or the Legislative Assembly. The office assists in the resolution of complaints against the government through mediation, negotiation and other non-adversarial approaches. The office engages in public education about fairness and the powers and duties of the Ombudsman.

The Children's Advocate is an officer of the Legislative Assembly who engages in public education, works to resolve disputes, conducts independent investigations and recommends improvements of programs for children to the government and/or the Legislative Assembly.

## Freedom of Information and Privacy Commissioner (Subvote LG08)

### Objective

To review government decisions under *The Freedom of Information and Privacy Act* to ensure that all applicants have equal access to records held or controlled by the Government.

### Program Delivery

The Information and Privacy Commissioner, as a statutory officer of the Legislative Assembly, assists individuals, groups, or agencies who have been denied access to a record or part of a record that they have requested under *The Freedom of Information Act*. In response to an application from the affected party, the Commissioner reviews the decision by the Government to refuse the request for information, and rules on whether this decision falls within the guidelines of the Act.

## Conflict of Interest Commissioner (Subvote LG09)

### Objective

To provide for the disclosure of assets by Members of the Legislative Assembly and to advise Members on conflict of interest issues in accordance with *The Members' Conflict of Interest Act*.

### Program Delivery

The Conflict of Interest Commissioner, as a statutory officer of the Legislative Assembly, supervises and facilitates disclosure of assets by Members and advises on matters related to conflicts of interest. The Commissioner is authorized to review and provide an opinion regarding compliance with the Act if requested by a Member or the President of the Executive Council, and may conduct an inquiry if requested by the Legislative Assembly.

Legislation										(thousands of dollars)				
Subvote	Personal* Services	Travel	Transfers	Contract Services	Supplier Payments		Equipment & Other Assets	Other Expenditures	Total	Communications	Supplies & Services	Equipment & Other Assets	Other Expenditures	Total
					Communications	Supplies & Services								
LG01 Administration														
General Administration .....	\$ 1,008	\$ 38	\$ 134	\$ 39	\$ 393	\$ 194	\$ ---	\$ ---	\$ 1,806					
Board of Internal Economy .....	3	4	---	1	---	---	---	---	8					
Subvote Total	1,011	42	---	134	40	393	194	---	1,814					
LG02 Accommodation and Central Services	---	---	---	---	---	104	---	---	104					104
LG03 Legislative Assembly Services														
Legislative Assembly Office .....	1,145	19	88	192	56	253	---	---	1,931					
Legislative Library .....	613	5	---	3	341	272	---	---	1,245					
Legislative Counsel and Law Clerk .....	263	2	---	6	8	---	---	---	279					
Subvote Total	2,021	26	88	195	195	405	525	---	3,455					
LG04 Committees of the Legislative Assembly														
Committee Support Services .....	52	10	---	99	36	43	2	---	242					
Members' Committees Expenses (Statutory) .....	19	37	---	---	---	---	---	---	56					
Subvote Total	71	47	---	99	36	43	2	---	298					
LG05 Payments and Allowances to Individual Members														
Indemnity, Allowances and Expenses for Members (Statutory) .....	3,708	747	---	2,082	521	1,214	53	---	8,325					
Allowances for Additional Duties (Statutory) .....	144	---	---	---	---	---	---	---	144					
Subvote Total	3,852	747	---	2,082	521	1,214	53	---	8,469					
LG06 Caucus Operations														
Government Caucus (Statutory) .....	---	---	422	---	---	---	---	---	422					
Opposition Caucus and Office of the Leader of the Opposition (Statutory) .....	---	---	334	---	---	---	---	---	334					
Third Party Caucus and Office of the Leader of the Third Party (Statutory) .....	---	---	232	---	---	---	---	---	232					
Offices of the Independent Members (Statutory) .....	---	---	17	---	---	---	---	---	17					
Subvote Total	---	---	1,005	---	---	---	---	---	1,005					
LG07 Ombudsman and Children's Advocate														
Ombudsman .....	949	39	---	15	17	198	43	---	1,261					
Children's Advocate .....	521	65	---	48	39	103	44	---	820					
Subvote Total	1,470	104	---	63	56	301	87	---	2,081					

<b>LG08 Freedom of Information and Privacy Commissioner</b>	30	---	---	---	1	21	---	---	---	52
<b>LG09 Conflict of Interest Commissioner</b>	56	---	---	---	---	21	---	---	---	77
<b>Total</b>	\$ 8,511	\$ 966	\$ 1,083	\$ 2,573	\$ 849	\$ 2,502	\$ 861	\$ ---	\$ 17,355	
<b>Total</b>	<b>\$ 8,511</b>	<b>\$ 966</b>	<b>\$ 1,083</b>	<b>\$ 2,573</b>	<b>\$ 849</b>	<b>\$ 2,502</b>	<b>\$ 861</b>	<b>\$ ---</b>	<b>\$ 17,355</b>	

\*This includes extraordinary personal services of \$136.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abel, Gina M. ....	\$ 31,371	Klein, Donelda E. ....	42,091
Abramson, Daniel ....	9,699	Kleisinger, Margaret ....	41,676
Afsar, Aaruna A. ....	10,995	Knoll, Murray ....	62,073
Balaski, Ruth C. ....	30,368	Kolesar, Patricia ....	48,280
Beck, Kathleen G. ....	26,365	Kotylak, Marilyn ....	35,174
Behrns, Cheryl ....	6,164	Kovacs, Pamela ....	10,106
Beutel, Debra Gay ....	16,009	Krznar, Susan ....	20,302
Bilkhu, Gurmeet ....	10,489	Lang, Iris ....	48,932
Block, Benjamin George ....	5,139	Lindenbach, Barbara ....	33,587
Blythe, D. Mark ....	5,178	Loewen, Deborah ....	4,869
Bond, Kerry ....	53,905	Long Zazalak, Helena ....	5,173
Borowski, Marilyn ....	69,732	Lovatt, Monique A. ....	41,314
Bradley, Crista ....	10,013	Mack, A. Yvonne ....	4,714
Brand, John ....	58,172	Mayer, Gordon K. ....	84,843
Brennan, Judith A. ....	57,317	McCormick, Jaime D. ....	6,654
Cain, Jeffrey Francis ....	48,694	McKenzie, Arnold L. ....	26,797
Calder, Brian ....	53,687	McLellan, W. A. ....	4,548
Cantin, Leanne ....	23,925	McLeod, Derril G. ....	86,481
Cline, Mary Ann ....	5,613	McRoberts, Sheila ....	5,694
Condo, Graham ....	23,397	Moore, Jean L. ....	7,167
Conly, Jessica ....	4,527	Morgan, Marianne ....	27,282
Cook, Laura Yuen Ling ....	52,713	Murray, Laura ....	3,201
Cooney, Glenda F. ....	69,075	Nekrasoff, Gerald ....	46,971
Cosman, Robert D. ....	181,710	Nenson, Alice ....	9,330
Crumley, Ellen T. ....	25,277	Normandin, Diane ....	23,364
Cunningham, Greg ....	38,130	Oxman, Chris ....	5,840
de Montigny, Lorraine ....	52,332	Parker-Loewen, Deborah ....	96,107
Deck, Joseph ....	5,655	Patrick, Janis M. K. ....	43,943
Dejong, Jane ....	5,254	Pawluk, Kathy D. ....	3,726
Dennett, Kathryn L. ....	22,206	Pederson, Karen ....	8,358
Draper, Barton ....	6,154	Peebles, Leisa ....	29,693
Ellingsen, Michael ....	5,551	Perras, Joelle M. ....	21,175
Emerson, Kimberley ....	7,071	Phillips, Jeremy ....	41,678
Falconer, Blair ....	7,626	Pinel, Charlene Deborah ....	43,766
Fehr, Gail ....	31,782	Pogue, Laura A. ....	11,030
Ferguson, Shannon K. ....	24,500	Polson, Leslie J. F. ....	35,456
Fissel, Rebecca ....	10,941	Potter, Kristina ....	10,987
Foster, Keith A. ....	11,006	Powell, Marian J. ....	81,385
Franklin, Kim ....	7,930	Prince, Faye L. ....	31,087
Galger, Betty-Lynn ....	29,477	Prince, Timothy C. ....	42,689
Gardner, Sandra M. ....	28,003	Putz, Gregory A. ....	79,245
Gartner, Allison ....	15,294	Rafoss, Onnolee ....	8,163
Gavigan, Renee M. ....	22,435	Renkas, Cara ....	6,115
Gilewicz, Joanne P. ....	31,782	Ripplinger, Zorka ....	22,938
Goertz, Floyd J. ....	5,550	Robertson, Linda ....	9,019
Gomes-Cox, Siobhan ....	4,441	Rodier, Bernadette ....	40,160
Goozee, Gerald A. ....	3,683	Romanuk, Rhonda ....	27,240
Griffin, Susan R. ....	24,374	Ronyk, Gwenneth J. ....	113,485
Gritfeld, Brenda ....	6,165	Roots, Mavis ....	9,248
Grohs, Lori ....	3,337	Rowlinson, Nicole S. ....	14,555
Hahn, Kendra ....	6,688	Ruzic, Ivana ....	24,749
Hamelin, Catherine ....	4,680	Saum, Deborah ....	10,896
Hannah, Leanne ....	6,330	Saum, Megan ....	9,432
Harris, Arlene E. ....	49,608	Scheinous, Keith D. ....	5,429
Herman, Margaret A. ....	22,926	Schindel, Barbara Jean ....	40,674
Hodsmann, Roy ....	52,806	Schury, Roxane ....	22,500
Hoffmann, Anne ....	25,749	Scott, Pamela G. ....	36,061
Holtzman, Garnet C. ....	39,314	Sentes, Debra L. ....	33,430
Hope, Susan V. ....	10,615	Sereda, Johanna M. ....	59,226
Howland, Michele L. ....	44,217	Shanks, Jannet ....	31,257
James, Susan ....	7,299	Shaw, Patrick M. ....	62,073
Johannson, Rhonda ....	32,019	Smalley, Angela ....	6,143
Jonsson, Jon O. ....	8,187	Sotropa, Irene L. ....	10,556
Kaminski, Linda M. ....	59,796	Spence, Linda ....	33,786
Kealey, Mervin B. ....	4,267	Spencer, Carol A. ....	40,761
		St. Onge, Marcel Henri ....	56,868
		Sywanyk, Ihor J. ....	53,905
		Szakacs, Faye ....	4,109
		Tomkins, Barbara J. ....	112,961
		Tomporowski, W. H. ....	4,986
		Tost, L. Lee ....	42,453
		Totland, Diane L. ....	12,404

## Personal Services — Concluded

Trainberg, Ken .....	64,344	Canadian Corps of Commissionaires .....	149,482
Trenholm, Darlene .....	24,672	Excel Consulting Ltd. ....	27,556
Trost, Jason M. ....	6,077	Faxon Canada .....	56,923
Ward, H. Gary .....	62,073	Hecht Consulting .....	53,906
Weber, Tanya .....	11,743	Houghton Boston Printers and Lithographers Ltd. ....	21,368
Weinbender, Jenelle .....	7,071	Johannson, Rhonda .....	20,631
Wells, Katherine .....	12,443	Matrix Video Communications Corporation .....	41,785
Wong, Theresa .....	29,476	Microage Computer Centres .....	26,642
Woods, Margaret A. ....	53,928	Micromedia Ltd. ....	48,996
Wuschenny, Tricia .....	6,800	National Print-It Centres .....	57,534
Yungwirth, Sandra N. ....	27,930	PNMT Management Ltd. ....	39,159
Zerr, Rosalyn A. ....	44,431	Priel, Stevenson, Hood and Thornton .....	73,654
Zick, Debra Lynn .....	34,845	Saskatchewan Property Management Corporation .....	664,685
Payees under \$2,500 .....	50,616	SaskTel .....	403,279
Detail Included in Additional Information .....	3,874,908	Technology Management Corporation .....	40,777
Unionized employees .....	176,169	WBM Office Systems .....	117,043
Change in accrued payroll liability .....	66,752	3-Soft Inc. ....	29,555
	<u>\$ 8,511,362</u>	Payees under \$20,000 .....	707,606
		Detail Included in Additional Information .....	<u>3,992,743</u>
			<u>\$ 6,784,319</u>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

## Legislative Assembly Services (Subvote LG03)

### Legislative Assembly Office

Commonwealth Parliamentary Association .....	\$ 86,919
Payees under \$5,000 .....	1,000
	<u>\$ 87,919</u>

## Caucus Operations (Subvote LG06)

### Government Caucus (Statutory)

New Democratic Party Caucus .....	\$ 421,556
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### Opposition Caucus and Office of the Leader of the Opposition (Statutory)

Saskatchewan Party Caucus .....	\$ 334,145
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### Third Party Caucus and Office of the Leader of the Third Party (Statutory)

Liberal Party Caucus .....	\$ 232,145
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### Offices of the Independent Members (Statutory)

Goohsen, J. F. ....	\$ 6,946
Haverstock, L. M. ....	6,497
Jule, A. G. ....	3,898
	<u>\$ 17,341</u>
	<u>\$ 1,005,187</u>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Applied Electronics Ltd. ....	\$ 185,503
Bennett Jones Verchere .....	25,492

## Additional Information

### *Committees of the Legislature*

	Per Diem Indemnity	Travel Expenses	Total
Aldridge, G. R. ....	\$ 154	\$ 147	\$ 301
Bjornerud, B. ....	385	925	1,310
Boyd, W. R. ....	616	1,458	2,074
Calvert, L. A. ....	154	124	278
D'Autremont, D. H. ....	308	1,146	1,454
Draude, J. M. ....	924	3,162	4,086
Flavel, D. N. ....	77	68	145
Gantefoer, R. R. ....	1,309	2,581	3,890
Goohsen, J. F. ....	616	1,034	1,650
Hamilton, D. E. ....	616	196	812
Hillson, J. D. ....	1,078	3,148	4,226
Jess, W. W. ....	847	3,864	4,711
Johnson, L. E. ....	616	1,142	1,758
Kasperski, L. M. ....	693	81	774
Koenker, E. M. ....	924	1,564	2,488
Kowalsky, P. M. ....	847	2,276	3,123
Lorje, P. ....	1,078	2,274	3,352
McPherson, G. A. ....	308	858	1,166
Mitchell, R. W. ....	77	179	256
Murray, S. M. ....	154	---	154
Murrell, S. F. ....	154	1,013	1,167
Osika, R. ....	616	2,250	2,866
Renaud, A. L. ....	231	526	757
Shillington, E. B. ....	1,001	176	1,177
Slanger, V. L. ....	924	1,798	2,722
Tchorzewski, E. L. ....	462	143	605
Thomson, D. A. ....	847	205	1,052
Toth, D. J. ....	693	1,232	1,925
Trew, K. D. ....	1,001	132	1,133
Wall, J. V. ....	385	568	953
Ward, L. C. ....	231	468	699
Whitmore, G. D. ....	847	2,287	3,134
<b>Total</b>	<b>\$ 19,173</b>	<b>\$ 37,025</b>	<b>\$ 56,198</b>

### *Members of the Board of Internal Economy*

	Per Diem	Travel	Expenses	Total
Boyd, W. R. ....	\$ 654	\$ 764	\$ ---	\$ 1,418
Hagel, G. J. ....	763	434	---	1,197
Heppner, B. D. ....	327	329	---	656
Kowalsky, P. M. ....	763	1,124	---	1,887
McLane, H. J. ....	436	463	---	899
Whitmore, G. D. ....	436	667	---	1,103
General Expenses ....	---	---	1,106	1,106
<b>Total</b>	<b>\$ 3,379</b>	<b>\$ 3,781</b>	<b>\$ 1,106</b>	<b>\$ 8,266</b>

### *Allowances for Members with Additional Duties*

<b>Speaker :</b>	<b>Leader of the Third Party :</b>		
Hagel, G. J. ....	\$ 30,720	Osika, R. ....	17,921
<b>Deputy Speaker :</b>	<b>Deputy Chair of Committees :</b>		
Flavel, D. N. ....	10,240	Trew, K. D. ....	4,096
<b>Government Whip :</b>	<b>Opposition House Leader :</b>		
Kowalsky, P. M. ....	8,192	Toth, D. J. ....	7,899
<b>Opposition Whip :</b>	<b>Chair, Public Accounts Standing Committee :</b>		
D'Autremont, D. H. ....	8,192	Draude, J. M. ....	4,096
<b>Third Party Whip :</b>	<b>Chair, Crown Corporations Standing Committee :</b>		
McLane, H. J. ....	4,096	Lorje, P. ....	4,096
<b>Government Deputy Whip :</b>			
Hamilton, D. E. ....	3,803		\$ 143,874
Ward, L. C. ....	293		
<b>Opposition Deputy Whip :</b>	<b>Travel for Members with Additional Duties</b>		
Bjornerud, B. ....	4,389	<b>Speaker :</b>	
Leader of the Opposition :		Hagel, G. J. ....	\$ 13,603
Krawetz, K. P. ....	35,841	<b>Leader of the Opposition :</b>	
		Krawetz, K. P. ....	\$ 10,960
			\$ 24,563

## Additional Information — Continued

### *Indemnities and Miscellaneous Expenses*

Member	Annual Indemnity	Annual Expense Allowance	Sessional Expenses	Total
Alridge, G. R.	\$ 56,484	\$ 4,638	\$ 4,092	\$ 65,214
Atkinson, P.	56,684	4,638	4,092	65,414
Beianger, H. H.	48,466	3,966	3,921	56,353
Bjornerud, B.	56,684	4,638	4,092	65,414
Boyd, W. R.	55,684	4,638	4,092	64,414
Bradley, J. L.	56,684	4,638	4,092	65,414
Calvert, L. A.	56,684	4,638	4,092	65,414
Cline, E. H.	56,484	4,638	4,092	65,214
Crofford, J. S.	56,684	4,638	1,437	62,759
D'Autremont, D. H.	56,484	4,638	4,234	65,356
Draude, J. M.	56,684	4,638	4,092	65,414
Flavel, D. N.	56,684	4,638	4,092	65,414
Gantefoer, R. R.	56,684	4,638	4,092	65,414
Goosens, J. F.	56,284	4,638	4,528	65,450
Goulet, K. N.	56,684	4,638	4,092	65,414
Hagel, G. J.	56,684	4,638	4,140	65,462
Hamilton, D. E.	56,684	4,638	724	62,046
Haverstock, L. M.	56,684	4,638	4,092	65,414
Heppner, B. D.	55,884	4,638	4,092	64,614
Hillson, J. D.	56,684	4,638	4,512	65,834
Jess, W. W.	56,684	4,638	4,092	65,414
Johnson, L. E.	56,684	4,638	4,092	65,414
Jule, A. G.	56,684	4,638	4,092	65,414
Junor, J. A.	43,615	3,569	1,116	48,300
Kasperski, L. M.	56,684	4,638	1,602	62,924
Koenker, E. M.	56,684	4,638	4,092	65,414
Kowalsky, P. M.	56,684	4,638	4,092	65,414
Krawetz, K. P.	56,684	4,638	4,092	65,414
Langford, J. F.	56,684	4,638	4,435	65,757
Lautermilch, E. F.	56,684	4,638	4,092	65,414
Lingenfelter, D. M.	56,684	4,638	---	61,322
Lorje, P.	56,684	4,638	4,249	65,571
Mackinnon, J. C.	56,684	4,638	4,092	65,414
McLane, H. J.	56,684	4,638	4,092	65,414
McPherson, G. A.	56,284	4,638	4,092	65,014
Mitchell, R. W.	45,256	3,703	3,287	52,246
Murray, S. M.	56,684	4,638	1,387	62,709
Murrell, S. F.	56,684	4,638	4,140	65,462
Nilson, J. T.	56,684	4,638	---	61,322
Osika, R.	56,684	4,638	4,121	65,443
Pringle, R. M.	1,262	102	---	1,364
Renaud, A. L.	56,684	4,638	4,384	65,706
Romanow, R. J.	56,484	4,638	4,092	65,214
Scott, R. L.	56,684	4,638	4,092	65,414
Serby, C. J.	56,684	4,638	4,092	65,414
Shillington, E. B.	56,684	4,638	476	61,798
Sonntag, M.	56,684	4,638	4,092	65,414
Stanger, V. L.	56,684	4,638	4,092	65,414
Tchorzewski, E. L.	45,256	3,703	1,041	50,000
Teichrob, C. R.	56,684	4,638	4,092	65,414
Thomson, D. A.	56,684	4,638	958	62,280
Toth, D. J.	56,684	4,638	4,092	65,414
Trew, K. D.	56,684	4,638	1,042	62,364
Upshall, E. M.	56,684	4,638	4,092	65,414
Van Muligen, H. H.	56,684	4,638	60	61,382
Wall, J. V.	56,684	4,638	4,474	65,796
Ward, L. C.	56,684	4,638	4,453	65,775
Whitmore, G. D.	56,284	4,638	4,142	65,064
Wiens, B. H.	56,684	4,638	4,092	65,414
<b>Total</b>	<b>\$ 3,240,991</b>	<b>\$ 265,495</b>	<b>\$ 199,807</b>	<b>\$ 3,706,293</b>

## Additional Information — Continued

### Members' Travel and Constituency Service Expenses

Member	Travel	Telephone & Related	Communications	Office Rental	Furniture & Equipment	Supplies & Miscellaneous		Constituency Assistant	Total
Aldridge, G. R. ....	\$ 22,486	\$ 6,576	\$ 9,046	\$ 4,560	\$ 1,090	\$ 3,773	\$ 44,063	\$ 91,594	
Atkinson, P. ....	160	5,360	11,262	8,912	992	2,605	35,552	64,843	
Belanger, H. H. ....	61,968	12,228	2,762	---	---	19,811	27,673	124,442	
Bjørnerud, B. ....	23,634	13,336	7,964	4,877	966	3,306	45,390	99,473	
Boyd, W. R. ....	26,709	10,900	12,933	7,940	3,670	2,672	32,666	97,490	
Bradley, J. L. ....	339	10,091	13,336	8,023	2,237	5,608	32,629	72,263	
Calvert, L. A. ....	4,470	6,872	10,994	6,600	1,379	2,147	38,491	70,953	
Cline, E. H. ....	290	5,800	15,098	13,230	442	1,319	31,604	67,783	
Crofford, J. S. ....	512	6,530	11,929	8,673	2,798	3,406	32,406	66,254	
D'Autremont, D. H. ....	24,782	15,800	15,711	3,125	3,075	8,148	33,188	103,829	
Draude, J. M. ....	23,562	20,054	15,317	6,167	4,823	3,710	32,608	106,241	
Flavel, D. N. ....	21,768	9,424	12,430	3,635	2,459	4,203	40,435	94,354	
Gantefoer, R. R. ....	25,349	11,266	7,374	12,271	9,436	1,831	32,665	100,192	
Goochsen, J. F. ....	29,267	9,056	15,746	3,025	4,008	5,843	34,036	100,981	
Goulet, K. N. ....	138	8,049	5,247	6,170	6,737	1,222	23,340	50,903	
Hagel, G. J. ....	348	4,137	10,774	6,600	816	2,091	38,769	63,535	
Hamilton, D. E. ....	2,109	4,666	7,022	10,530	941	2,101	37,463	64,832	
Haverstock, L. M. ....	14,344	9,410	9,004	12,853	4,500	907	34,916	85,934	
Heppner, B. D. ....	11,908	5,759	10,416	6,000	1,677	4,216	32,666	72,642	
Hillson, J. D. ....	22,967	11,387	13,459	7,880	2,070	3,111	32,917	93,791	
Jess, W. W. ....	26,999	14,046	7,992	3,370	576	3,868	46,998	103,849	
Johnson, L. E. ....	19,575	8,686	17,687	4,800	727	971	37,712	90,158	
Jule, A. G. ....	24,136	11,013	11,462	4,320	2,640	3,794	35,033	92,398	
Junor, J. A. ....	969	5,705	10,859	7,807	3,032	4,396	25,968	58,736	
Kasperski, L. M. ....	6,900	6,102	7,705	5,422	10,107	5,728	32,865	74,829	
Koenker, E. M. ....	10,929	5,690	6,304	10,500	3,226	6,860	35,479	78,988	
Kowalsky, P. M. ....	18,511	6,657	8,864	6,708	3,083	6,298	34,451	84,572	
Krawetz, K. P. ....	---	7,423	13,948	7,495	273	5,676	30,550	65,365	
Langford, J. F. ....	29,339	8,955	11,540	5,540	2,522	3,653	39,123	100,672	
Lautermilch, E. F. ....	429	4,938	8,982	6,708	2,822	5,494	35,509	64,882	
Lingenfelter, D. M. ....	---	7,345	3,592	6,622	3,828	2,595	29,761	53,743	
Lorje, P. ....	16,339	9,262	9,492	9,900	4,193	3,710	32,705	85,601	
MacKinnon, J. C. ....	169	8,299	6,423	5,150	2,038	2,562	34,164	58,805	
McLane, H. J. ....	23,957	11,595	16,768	5,500	322	3,532	31,067	92,741	
McPherson, G. A. ....	28,155	17,778	12,632	5,751	3,654	5,399	31,928	105,297	
Mitchell, R. W. ....	177	8,052	3,948	10,287	4,401	683	34,028	61,576	
Murray, S. M. ....	5,235	6,460	8,516	9,600	1,368	5,969	36,403	73,551	
Murrell, S. F. ....	33,931	11,237	7,060	7,713	2,453	5,652	32,665	100,711	
Nilson, J. T. ....	426	4,070	11,593	9,000	786	3,125	34,156	63,156	
Osika, R. ....	20,691	13,792	16,896	6,263	2,168	3,246	32,966	96,022	
Pringle, R. M. ....	784	454	69	800	5	98	1,870	4,080	
Renaud, A. L. ....	22,183	10,426	13,997	11,057	1,260	3,363	32,650	94,936	
Romanow, R. J. ....	91	3,325	8,218	5,353	2,038	2,415	35,075	56,515	
Scott, R. L. ....	118	6,658	10,523	6,015	1,108	1,514	31,645	57,581	
Serby, C. J. ....	---	7,136	8,697	6,090	1,022	3,372	43,296	69,613	
Shillington, E. B. ....	2,255	7,699	6,657	6,022	6,363	5,174	35,579	69,749	
Sonntag, M. ....	341	8,033	16,800	4,896	47	1,548	38,738	70,403	
Stanger, V. L. ....	29,167	14,001	12,474	8,539	1,356	3,032	32,356	100,925	
Tchorzewski, E. L. ....	3,183	4,006	8,092	8,500	787	4,186	33,031	61,785	
Teichrob, C. R. ....	149	4,491	12,800	7,216	614	2,132	32,666	60,068	
Thomson, D. A. ....	6,900	4,735	10,140	11,100	4,232	1,160	33,743	72,010	
Toth, D. J. ....	18,092	9,100	18,998	6,000	703	2,000	31,256	86,149	
Trew, K. D. ....	6,817	5,165	12,769	6,009	2,242	5,216	35,544	73,762	
Upshall, E. M. ....	---	7,013	11,356	5,519	2,926	254	42,253	69,321	
Van Mulligen, H. H. ....	2,518	6,452	10,546	10,158	994	3,331	37,907	71,906	
Wall, J. V. ....	13,073	5,076	11,264	4,575	2,515	2,440	43,360	82,303	
Ward, L. C. ....	14,332	4,631	8,883	8,400	735	2,181	31,599	70,761	
Whitmore, G. D. ....	15,325	6,841	9,713	7,216	2,568	2,593	32,586	76,842	
Wiens, B. H. ....	302	10,000	14,312	6,879	1,235	4,953	34,793	72,474	
Total	\$ 719,607	\$ 489,048	\$ 626,395	\$ 409,871	\$ 141,085	\$ 216,203	\$ 2,016,955	\$ 4,619,164	

## Additional Information — Concluded

*Directive No. 24 Expenditures - Constituency Office Equipment and Furniture Supplement*

Member	Information Technology Purchases	Other				Total
		Furniture & Equipment Purchases	Photocopier Rental	Office Insurance		
Aldridge, G. R.	\$ ---	\$ 26	\$ 1,932	\$ 67	\$ 2,025	
Atkinson, P.	---	175	2,263	267	2,705	
Belanger, H. H.	---	---	---	---	---	
Bjornerud, B.	---	226	2,289	708	3,223	
Boyd, W. R.	556	---	---	70	626	
Bradley, J. L.	---	---	2,273	244	2,517	
Calvert, L. A.	---	---	1,522	294	1,816	
Cline, E. H.	---	551	1,175	94	1,820	
Croftord, J. S.	486	923	2,400	327	4,136	
D'Autremont, D. H.	---	---	2,141	399	2,540	
Draude, J. M.	562	---	2,119	247	2,928	
Flavel, D. N.	3,722	---	1,932	141	5,795	
Gantefoer, R. R.	1,698	237	2,093	146	4,174	
Goochsen, J. F.	---	---	---	387	387	
Goulet, K. N.	---	535	---	387	922	
Hagel, G. J.	---	---	1,522	44	1,566	
Hamilton, D. E.	---	---	2,000	296	2,296	
Haverstock, L. M.	---	---	---	551	551	
Heppner, B. D.	---	---	1,708	146	1,854	
Hillson, J. D.	---	---	1,965	125	2,090	
Jess, W. W.	---	---	1,565	250	1,815	
Johnson, L. E.	507	---	---	70	577	
Jule, A. G.	58	---	1,257	375	1,690	
Junor, J. A.	5,422	601	1,317	224	7,564	
Kasperski, L. M.	---	---	2,017	123	2,140	
Koeker, E. M.	---	---	2,263	68	2,331	
Kowalsky, P. M.	---	---	---	59	59	
Krawetz, K. P.	---	---	1,862	266	2,128	
Langford, J. F.	---	---	---	59	59	
Lautermilch, E. F.	---	---	---	59	59	
Lingenfelter, D. M.	1,028	---	1,932	365	3,325	
Lorie, P.	---	---	2,263	269	2,532	
MacKinnon, J. C.	5,447	---	---	46	5,493	
McLane, H. J.	---	---	1,636	73	1,709	
McPherson, G. A.	80	---	2,323	487	2,890	
Mitchell, R. W.	---	---	---	243	243	
Murray, S. M.	---	318	1,158	285	1,761	
Murrell, S. F.	---	---	1,642	350	1,992	
Nilson, J. T.	405	663	1,932	167	3,167	
Osika, R.	---	---	---	153	153	
Pringle, R. M.	---	---	---	---	---	
Renaud, A. L.	---	---	---	136	136	
Romanow, R. J.	5,447	---	---	46	5,493	
Scott, R. L.	---	---	---	218	218	
Serby, C. J.	---	---	---	---	---	
Shillington, E. B.	588	---	2,017	63	2,668	
Sonntag, M.	---	---	---	250	250	
Stanger, V. L.	---	---	---	464	464	
Tchorzewski, E. L.	274	---	2,000	278	2,552	
Teichrob, C. R.	---	---	1,078	48	1,126	
Thomson, D. A.	---	---	2,400	240	2,640	
Toth, D. J.	562	---	---	241	803	
Trew, K. D.	---	---	2,017	281	2,298	
Upshall, E. M.	4,779	1,000	2,141	136	8,056	
Van Mulligen, H. H.	---	---	---	175	175	
Wall, J. V.	---	---	---	63	63	
Ward, L. C.	1,436	---	1,104	167	2,707	
Whitmore, G. D.	3,201	---	1,079	48	4,328	
Wiens, B. H.	---	---	1,515	520	2,035	
<b>Total</b>	<b>\$ 36,258</b>	<b>\$ 5,255</b>	<b>\$ 67,852</b>	<b>\$ 12,305</b>	<b>\$ 121,670</b>	

## Municipal Affairs, Culture and Housing (Vote 24)

The mandate of the Department is to enable communities to provide local governance, public protection, social housing, and access to sport, recreation, culture, and information. The Department works in partnership with communities by providing financial and technical support and by developing legislation, regulations and other policies to meet the changing needs of Saskatchewan people.

### Administration (Subvote MG01)

#### *Objective*

To provide executive direction and leadership; central administration, financial and human resource management, and communications services to the department.

#### *Program Delivery*

This program provides for the operation of the Minister's and Deputy Minister's offices. The following central services are provided to the department: budget preparation, accounting, financial management, procurement, mail services, and accommodations; personnel administration, employee relations, staff recruitment and development; computer systems support and maintenance; and coordination of all communications programs.

### Accommodation and Central Services (Subvote MG02)

#### *Objective*

To provide accommodation, office services, and communications which support the department's operations.

#### *Program Delivery*

This program provides payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photographic services, records management and minor renovation services.

### Housing (Subvote MG07)

#### *Objective*

To develop and deliver through its housing agency, the Saskatchewan Housing Corporation, programs to improve the affordability, quality and availability of housing for residents with an identified need.

#### *Program Delivery*

This program develops, delivers, and administers housing programs in Saskatchewan through partnerships with private and public agencies, and non-profit organizations. It provides low income families, seniors, and other groups having an identified need, with the opportunity to achieve or maintain independence through subsidized rents and access to certain existing community-based services. As well, assistance is provided to low income homeowners to assist with essential home repairs or to improve accessibility.

### Municipal Support (Subvote MG03)

#### *Objective*

To develop the legislative and policy framework for the operation of the provincial system of municipal government; to develop the capacity of the municipal system; to support the planning and development of municipalities and municipal

services; to provide financial assistance in support of municipal governance, services and related authorities and agencies; and to ensure the coordinated development of the legislative and policy framework for the culture and recreation sectors.

#### *Program Delivery*

Services include community planning assistance; legislation and policy development for the municipal sector; municipal advisory services; northern development; the collection, research and analysis of municipal data; and the education and training of municipal officials. This program also coordinates the development of policy and legislation for the culture and recreation sectors through partnerships and consultations. Financial assistance is provided through unconditional grants and through grants for municipal infrastructure and services, transit for the disabled and property assessment management. Grants supporting urban parks are provided.

### Infrastructure Assistance (Subvote MG12)

#### *Objective*

To enable Canada, Saskatchewan and municipalities to undertake a program of investment to renew and enhance the quality of infrastructure and to provide for timely and effective employment creation.

#### *Program Delivery*

This program provides funding for proposed capital projects that result from participation in the Canada-Saskatchewan Infrastructure Works Program and administration of the Saskatchewan Infrastructure Program.

### Culture and Recreation Support (Subvote MG15)

#### *Objective*

To support the development of the arts, cultural industries, heritage, multiculturalism, sports and recreation communities and public library systems; to ensure the sustainable conservation and management of Saskatchewan's heritage resources; to ensure equitable access to library resources and services for all Saskatchewan residents; and to coordinate policy development for the lottery system and the delivery of lottery and gaming proceeds to community-based organizations.

#### *Program Delivery*

Services include administering legislation and regulations and facilitating the development of programs and partnerships in the culture and recreation communities and the province-wide library system. This program also administers legislation and regulations governing the sale of lottery tickets as well as the distribution and use of lottery profits. It also administers major competitive games programs. Financial assistance is provided to the Saskatchewan Heritage Foundation, the Saskatchewan Archives Board, Saskatchewan Arts Board, MacKenzie Art Gallery, SaskFILM, as well as to the public library system and immigrant settlement organizations.

## Cultural Tourism Facilities

### (Subvote MG16)

#### *Objective*

To advance the Province's interest in cultural tourism through the operation of major provincial institutions and facilities.

#### *Program Delivery*

This program provides policy, program, and financial assistance for the operation of the Royal Saskatchewan Museum within the department. Financial assistance and provincial policy coordination is provided in support of cultural tourism facilities which are established in legislation and operate under the governance of a board of directors, including: the Western Development Museum, Wanuskewin Heritage Park, and the Saskatchewan Centre of the Arts. Financial assistance is also provided to the Saskatchewan Science Centre.

## Public Safety (Subvote MG05)

#### *Objective*

To develop and enforce safety standards for boilers, pressure vessels, elevators, amusement rides and building construction. To provide coordination services to municipalities for firefighter training, fire prevention programs and emergency preparedness. To also provide payments for disaster assistance, Sask911 address identification and signage and emergency telecommunications equipment.

#### *Program Delivery*

This program is divided into four sub-programs involving Inspection Services, Office of the Fire Commissioner, Building Standards and Emergency Planning. The Inspection Services program provides regulatory and enforcement activities related to inspection certification, registration, and licensing on a fee-for-service basis to minimize the risks and hazards associated with the use of boilers, pressure vessels, elevating devices, amusement rides and gas and electrical installations. The fire protection programs provide for fire prevention and public education programs, the maintenance and dissemination of fire loss statistics, fire fighter training and education, code enforcement, investigations, and support services to municipalities to enhance their capabilities to deliver their own fire prevention programs. The Building Standards program sets provincial building and accessibility standards, reviews municipal building bylaws, advises municipalities, building owners, contractors and designers in the application of the provincial standards, administers licensing of building officials, and assists the Saskatchewan Building and Accessibility Standards Appeal Board. The Emergency Planning program prepares and maintains the provincial emergency response plans; provides central coordination for government resources during a state of emergency, ensuring government departments and Crown corporations comply with the Cabinet directive for emergency planning, and assists in the development of local government emergency planning activities.

## Gaming Funds (Subvote MG13)

#### *Objective*

To oversee the administration of the Associated Entities Fund and the First Nations Fund.

#### *Program Delivery*

The Gaming Corporation Act, Part III and IV, put in place agreements to guide the actions of the First Nations Fund Trustees and the Associated Entities Fund Trustees.

## Municipal Affairs, Culture and Housing

(thousands of dollars)

Subvote							Supplier Payments						Other Expenditures			Total
	Personal* Services	Travel	Transfers	Contract Services	Communications	Supplies & Services	Equipment & Other Assets	Other	Expenditures	Other	Expenditures	Other	Expenditures	Other	Expenditures	
MG01 Administration	\$ 1,586	\$ 60	\$ ---	\$ 43	\$ 173	\$ 323	\$ 47	\$ ---	\$ ---	\$ ---	\$ 2,232					
MG02 Accommodation and Central Services	---	23	---	10	11	2,622	24	---	---	---	2,690					
<b>MG07 Housing</b>																
Housing Operations . . . . .	5,355	492	60	375	62	845	499	---	---	---	7,688					
Home Improvement Program Subsidies . . . . .	---	---	118	---	---	---	---	---	---	---	118					
Home Modification for the Disabled . . . . .	---	---	93	---	---	---	---	---	---	---	93					
Saskatchewan Housing Corporation . . . . .	---	---	26,944	---	---	---	---	---	---	---	26,944					
<b>Subvote Total</b>	5,355	492	27,215	375	62	845	499	---	---	---	34,843					
<b>MG03 Municipal Support</b>																
Municipal and Community Services . . . . .	3,277	172	328	84	22	438	245	---	---	---	4,566					
Urban Revenue Sharing . . . . .	---	---	26,881	---	---	---	---	---	---	---	26,881					
Rural Revenue Sharing . . . . .	---	---	23,733	---	---	---	---	---	---	---	23,733					
Northern Revenue Sharing . . . . .	---	---	5,386	---	---	---	---	---	---	---	5,386					
Transit Assistance for the Disabled . . . . .	---	---	2,119	---	---	---	---	---	---	---	2,119					
Policing Cost Restructuring Assistance . . . . .	---	---	1,025	---	---	---	---	---	---	---	1,025					
Grants-in-Lieu of Property Taxes . . . . .	---	---	3,055	---	---	---	---	---	---	---	3,055					
Saskatchewan Assessment Management Agency (Statutory) . . . . .	---	---	4,000	---	---	---	---	---	---	---	4,000					
Saskatchewan Assessment Management Agency Supplementary . . . . .	---	---	150	---	---	---	---	---	---	---	150					
Meewasin Valley Authority (Statutory) . . . . .	---	---	740	---	---	---	---	---	---	---	740					
Wakamow Valley Authority (Statutory) . . . . .	---	---	127	---	---	---	---	---	---	---	127					
Wasana Centre Authority (Statutory) . . . . .	---	---	782	---	---	---	---	---	---	---	782					
Wasana Centre Authority Maintenance . . . . .	---	---	1,840	---	---	---	---	---	---	---	1,840					
Swift Current Chinook Parkway . . . . .	---	---	78	---	---	---	---	---	---	---	78					
<b>Subvote Total</b>	3,277	172	70,244	84	22	438	245	---	---	---	74,482					
<b>MG12 Infrastructure Assistance</b>	---	---	8,855	203	---	---	15	---	---	---	9,073					
<b>MG15 Culture and Recreation Support</b>																
Culture, Recreation and Lotteries Coordination . . . . .	1,060	113	210	31	2	106	2	---	---	---	1,524					
Heritage Regulation and Coordination . . . . .	567	18	1	8	---	24	10	---	---	---	628					
Provincial Library . . . . .	1,113	25	6,647	37	3	444	87	---	---	---	8,356					
Saskatchewan Heritage Foundation . . . . .	---	---	345	---	---	---	---	---	---	---	345					
Saskatchewan Archives Board . . . . .	---	---	2,073	---	---	---	---	---	---	---	2,073					
Saskatchewan Arts Board . . . . .	---	---	3,605	---	---	---	---	---	---	---	3,605					
Mackenzie Art Gallery . . . . .	---	---	275	---	---	---	---	---	---	---	275					
SaskFILM . . . . .	---	---	1,000	---	---	---	---	---	---	---	1,000					
<b>Subvote Total</b>	2,740	156	14,156	76	5	574	99	---	---	---	17,806					

MG16 Culture, Tourism Facilities						
Royal Saskatchewan Museum .....	1,047	51	31	114	9	103
Western Development Museum .....	---	---	1,760	---	6	---
Manitowin Heritage Park .....	---	---	250	---	---	1,361
Saskatchewan Science Centre .....	---	---	150	---	---	1,760
Saskatchewan Centre of the Arts .....	---	---	425	---	---	250
Subvotec Total	1,047	51	2,616	114	9	103
<b>MG05 Public Safety</b>						
Prevention and Regulatory .....	2,211	327	4	37	14	294
Emergency Planning and Response .....	276	75	180	115	38	104
Provincial Disaster & Assistance Program .....	---	---	---	771	---	9
Emergency Services Telecommunication Program .....	---	---	160	---	---	---
Joint Emergency Preparedness Program .....	---	---	111	---	---	---
New Initiatives Program .....	---	---	55	---	---	---
Subvotec Total	2,487	402	510	923	52	398
<b>MG13 Gaming Funds</b>						
Associated Entities Fund .....	---	---	8,075	---	---	---
First Nations Fund .....	---	---	10,209	---	---	---
Subvotec Total	---	---	18,284	---	---	---
<b>Total</b>	\$ 16,492	\$ 1,356	\$ 141,880	\$ 1,828	\$ 334	\$ 5,303
					\$ 1,040	\$ 15
					\$ 168,248	\$ 168,248

This includes extraordinary personal services of \$13.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abel, Marjorie R.	\$ 64,575	Mathieson, Peggy	33,245
Alexander, Joanna	59,691	Mathur, Brijesh	102,720
Allan, Larry J.	51,651	Matthies, Reona D.	14,594
Baird, Dianne	64,890	Mazenc, Paulette S.	57,651
Baron, David W.	65,799	McCullough, Richard P.	71,043
Black, Kathryn	26,825	McLean, Valerie	14,766
Bobbee, Gale	34,798	McLeod, Roxane Lynn	34,845
Borden, Ronald L.	18,832	Medhurst, Bruce W.	66,399
Boyd, John	58,475	Meers, Sandra L.	45,630
Boyle, Maureen P.	66,399	Morcom, Douglas R.	64,284
Braaten, Randolph W.	62,073	Morrisette, Margaret	56,922
Brickwell, James E.	67,755	Nanson, John B.	59,502
Brunson, Peggy L.	53,223	Nasewich, Rod	13,952
Campbell, Joylene	66,399	Nybraten, Grete	64,992
Carson, Lynn	32,223	Oxelgren, Cory	44,440
Carter, Janice	72,550	Pandya, Rupen	42,126
Chaykowski, Larry W.	79,867	Paul, Gerald James	40,588
Clark, Peggy	72,866	Peters, Jim	60,087
Clark, William Dean	76,035	Pontikes, Kenneth	112,845
Clarke, Sheldon L.	57,486	Pugh, Garth C.	53,235
Comstock, Keith L.	64,817	Raths, Paul F.	76,035
Darby, Jean	37,878	Richardson, Benita	62,584
Davis, Ronald G.	5,256	Rincker, June M.	66,399
Dejaeger, Brenda	27,938	Roney, Keith	52,426
Doroshenko, Patty	29,553	Schultz, Marvin E.	51,577
Duncan, Jana Elaine	21,587	Selby, Virginia M.	35,430
Edwards, John Dennis	89,557	Shannon, Chantile	24,171
Erhardt, Perry	50,591	Sieber, Ray P.	57,486
Flegel, Sandra	32,223	Silbernagel, Eric E.	68,301
Garcea, Joseph	26,790	Sotski, Ron	78,780
Germann, Carlos	57,486	St. Amand, Emile J.	66,399
Gill-Elliott, Gail	16,216	Stinson, Gerald Deane	82,467
Gilman, Donna M.	11,987	Styles, Ronald	37,439
Good, Trent L.	67,755	Surtees, Nicholas	81,372
Gross, Tim	59,697	Tahn, Andras	65,838
Grosse, Lana	73,859	Tarnes, Dana	35,487
Hanna, Margaret	57,486	Thorhaug, Valerie S.	55,647
Harazny, Donald P.	71,043	Tillie, Ronald W.	62,073
Hardisty, Margery M.	30,483	Torgerson, Marlene	62,073
Hauk, Gary	13,442	Towriss, Terry S.	62,073
Hawes, Darlene G.	33,096	Trafananko, Robert	62,073
Heinemann, Vicki	34,841	Watts-Easton, Cheryl L.	4,647
Hoffmann, Peter	85,551	Werry, Bill C.	83,012
Hubbard, Gordon	63,191	Wilkie, Cheryl	39,080
Jackson, Trudy	38,729	Woich, Fred	70,884
Jalbert, Kim E.	37,620	Wolfenberg, John C.	67,755
Jarvis, Sheryl G.	34,845	Woods, Maureen	73,608
Jones, Anita G.	9,720	Wright, Annette	38,996
Jones, Darrell	82,896	Yaciw, Lavina D.	27,725
Kardash, Margaret	31,142	Young, Thomas G.	81,183
Kawa, Ashmita	28,907	Payees under \$2,500	12,027
Kolenchuk, Darlene L.	34,845	Unionized employees	10,485,847
Kowalczyk, Kenneth	32,945	Change in accrued payroll liability	(9,712)
Kowalko, Leonard	59,502		
Krasiun, Brian L.	58,043		
Kruse, Janice	33,519		
Krywulak, Russell	70,122		
Kuzyk, Margaret A.	70,764		
Lachine, Michael	10,568		
Lazar, Jean R.	66,399		
Leibel, Ralph E. A.	57,486		
MacDonald, Sandra	42,164		
Marchinko, Craig R.	71,043		
Marksteyn, Sharon	60,285		
Marr, Wayne N.	71,043		

## Travel

### Ministers' Travel

Teichrob, Hon. Carol R.	\$ 29,831
<b>Other</b>	<b>1,326,531</b>
	<b>\$ 1,356,362</b>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Housing (Subvote MG07)

#### Housing Operations

Federation of Saskatchewan Indian Nations ....	\$ 8,000
North Central District Health Board .....	5,000
Regina Home Builders' Association Inc. ....	15,000
Saskatchewan Home Builders' Association Inc. ....	6,850
Yellow Quill Band .....	20,000
Payees under \$5,000 .....	<u>5,676</u>
	<u>\$ 60,526</u>

#### Home Improvement Program Subsidies

Bank of Montreal .....	\$ 10,508
Bank of Nova Scotia .....	12,775
Canadian Imperial Bank of Commerce .....	15,200
Credit Union Central of Saskatchewan .....	38,481
Royal Bank of Canada .....	23,635
Toronto Dominion Bank .....	12,913
Payees under \$5,000 .....	<u>4,894</u>
	<u>\$ 118,406</u>

#### Home Modification for the Disabled

Payees under \$5,000 .....	<u>\$ 93,037</u>
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#### Saskatchewan Housing Corporation

Saskatchewan Housing Corporation .....	<u>\$ 26,944,000</u>
	<u><b>\$ 27,215,969</b></u>

## Municipal Support (Subvote MG03)

#### Municipal and Community Services

Confederation Centre of the Arts .....	\$ 10,000
Intergovernmental Committee on Urban and Regional Research .....	11,403
Interprov '98 .....	5,000
Moose Jaw Art Museum Inc. ....	5,862
Multicultural Council of Saskatchewan .....	6,000
National Aboriginal Achievement Foundation .....	5,000
Native Heritage Foundation of Canada Inc. ....	5,000
Rural Municipality of:	
Battle River No. 438 .....	10,750
Buffalo No. 409 .....	10,750
Newcombe No. 260 .....	5,229
Porcupine No. 395 .....	7,300
Saskatchewan Archives Board .....	43,000
Saskatchewan Arts Alliance .....	7,500
Saskatchewan Arts Board .....	40,000
Saskatchewan Association of Northern Communities Services Inc. ....	75,000
Saskatchewan Council for Community Development .....	5,000
Saskatchewan Games Council Inc. ....	25,000
Saskatchewan Parks and Recreation Association Inc. ....	14,300
Saskatchewan Writers Guild .....	5,000
University of Saskatchewan .....	10,000
Payees under \$5,000 .....	<u>20,578</u>
	<u>\$ 327,672</u>

#### Urban Revenue Sharing

Abbey, Village of .....	\$ 6,268
Aberdeen, Town of .....	17,762
Abernethy, Village of .....	8,178
Alameda, Town of .....	10,016
Albertville, Village of .....	6,359
Alida, Village of .....	6,607
Allan, Town of .....	29,660
Alisask, Village of .....	9,771
Annaheim, Village of .....	6,811
Arborfield, Town of .....	14,636
Archerwill, Village of .....	10,219
Arcola, Town of .....	16,233
Asquith, Town of .....	27,837
Assiniboia, Town of .....	145,315
Avonlea, Village of .....	12,252
Balcarres, Town of .....	20,614
Balgonia, Town of .....	71,235
Battleford, Town of .....	259,195
Beechy, Village of .....	8,692
Bengough, Town of .....	18,919
Bethune, Village of .....	14,361
Bienvalet, Town of .....	43,697
Big River, Town of .....	47,822
Biggar, Town of .....	108,579
Birch Hills, Town of .....	42,171
Bjorkdale, Village of .....	9,980
Blaine Lake, Town of .....	19,615
Borden, Village of .....	9,640
Bradwell, Village of .....	5,979
Bredenbury, Town of .....	11,605
Briercrest, Village of .....	5,153
Broadview, Town of .....	26,243
Brock, Village of .....	5,337
Bruno, Town of .....	25,227
Buchanan, Village of .....	10,484
Buena Vista, Village of .....	8,105
Bulyea, Village of .....	5,034
Burstall, Town of .....	15,262
Cabri, Town of .....	17,599
Calder, Village of .....	5,310
Candle Lake, Resort Village of .....	9,559
Cando, Village of .....	5,172
Canora, Town of .....	108,512
Canwood, Village of .....	11,870
Carievale, Village of .....	11,202
Carlyle, Town of .....	60,058
Carnduff, Town of .....	54,700
Caronport, Village of .....	58,241
Carrot River, Town of .....	59,632
Central Butte, Town of .....	25,691
Ceylon, Village of .....	6,146
Chaplin, Village of .....	10,787
Chitek Lake, Resort Village of .....	5,710
Choiceland, Town of .....	15,512
Christopher Lake, Village of .....	11,020
Churchbridge, Town of .....	35,167
Clavet, Village of .....	12,394
Climax, Village of .....	7,404
Codette, Village of .....	11,018
Coleville, Village of .....	11,041
Colonsay, Town of .....	15,457
Conquest, Village of .....	7,251
Coronach, Town of .....	52,628
Craik, Town of .....	17,019
Craven, Village of .....	16,170
Cudworth, Town of .....	31,467
Cupar, Town of .....	22,308
Cut Knife, Town of .....	18,533
Dalmeny, Town of .....	99,792
Davidson, Town of .....	46,832

**Transfers — Continued****Municipal Support (Subvote MG03) —**

Continued

**Urban Revenue Sharing — Continued**

Debden, Village of .....	13,315	Kamsack, Town of .....	108,927
Delisle, Town of .....	31,501	Kelliher, Village of .....	11,692
Denzil, Village of .....	7,275	Kelvington, Town of .....	44,843
Dinsmore, Village of .....	11,052	Kenaston, Village of .....	11,363
Dodslund, Village of .....	8,331	Kennedy, Village of .....	10,511
Domremy, Village of .....	5,865	Kerrobert, Town of .....	53,202
Drake, Village of .....	7,851	Kincaid, Village of .....	6,153
Duck Lake, Town of .....	31,343	Kindersley, Town of .....	207,758
Dundurn, Town of .....	21,936	Kinistino, Town of .....	27,682
Dysart, Village of .....	7,470	Kipling, Town of .....	45,498
Earl Grey, Village of .....	10,146	Kisbey, Village of .....	8,584
Eastend, Town of .....	19,992	Kyle, Town of .....	16,366
Eatonia, Town of .....	17,666	Lafleche, Town of .....	14,524
Ebenezer, Village of .....	7,641	Laird, Village of .....	9,173
Edam, Village of .....	14,666	Lake Lenore, Village of .....	11,371
Edenwold, Village of .....	6,531	Lampman, Town of .....	26,672
Elbow, Village of .....	10,172	Landis, Village of .....	7,910
Elfros, Village of .....	6,791	Lang, Village of .....	7,072
Erose, Town of .....	19,757	Langenburg, Town of .....	48,998
Endeavour, Village of .....	7,975	Langham, Town of .....	68,391
Englefeld, Village of .....	7,325	Lanigan, Town of .....	77,684
Esterhazy, Town of .....	135,570	Lashburn, Town of .....	38,888
Estevan, City of .....	426,704	Leader, Town of .....	41,099
Eston, Town of .....	43,277	Leask, Village of .....	13,941
Eyebrow, Village of .....	6,587	Lebret, Village of .....	7,823
Fillmore, Village of .....	9,858	Lemberg, Town of .....	13,350
Flaxcombe, Village of .....	5,696	Léoville, Village of .....	11,286
Foam Lake, Town of .....	62,047	Leroy, Town of .....	16,576
Fort Qu'Appelle, Town of .....	109,647	Lestock, Village of .....	9,443
Fort San, Resort Village of .....	8,926	Limerick, Village of .....	5,365
Fox Valley, Village of .....	12,092	Lintlaw, Village of .....	7,884
Francis, Town of .....	7,051	Lipton, Village of .....	10,852
Frobisher, Village of .....	5,817	Lloydminster, City of .....	319,184
Frontier, Village of .....	16,886	Loon Lake, Village of .....	14,543
Gainsborough, Village of .....	9,588	Loreburn, Village of .....	5,953
Gerald, Village of .....	7,015	Lucky Lake, Village of .....	12,187
Glaslyn, Village of .....	13,367	Lumsden, Town of .....	96,716
Glen Ewen, Village of .....	6,139	Luseland, Town of .....	23,820
Glenavon, Village of .....	7,301	Macklin, Town of .....	68,367
Goodsoil, Village of .....	11,106	Macoun, Village of .....	5,953
Govan, Town of .....	11,338	Macrorie, Village of .....	6,006
Grand Coulee, Village of .....	9,338	Maidstone, Town of .....	44,081
Gravelbourg, Town of .....	55,347	Makwa, Village of .....	5,034
Grayson, Village of .....	7,544	Mankota, Village of .....	10,997
Grenfell, Town of .....	48,300	Manor, Village of .....	11,189
Guernsey, Village of .....	5,753	Maple Creek, Town of .....	118,802
Gull Lake, Town of .....	51,903	Marcelin, Village of .....	6,765
Hafford, Town of .....	16,721	Marsden, Village of .....	10,879
Hague, Town of .....	36,479	Marshall, Village of .....	32,195
Harley, Town of .....	16,129	Martensville, Town of .....	235,290
Harris, Village of .....	8,982	Maryfield, Village of .....	12,811
Hepburn, Village of .....	16,652	Maymont, Village of .....	6,977
Herbert, Town of .....	36,597	McLean, Village of .....	11,493
Hodgeville, Village of .....	7,559	McTaggart, Village of .....	6,778
Holdfast, Village of .....	7,290	Meadow Lake, Town of .....	251,383
Hudson Bay, Town of .....	73,120	Meath Park, Village of .....	7,732
Humboldt, Town of .....	237,028	Medstead, Village of .....	6,416
Hyas, Village of .....	5,234	Melfort, City of .....	225,864
Imperial, Town of .....	13,041	Melville, City of .....	192,932
Indian Head, Town of .....	102,877	Meota, Village of .....	9,373
Invermay, Village of .....	10,419	Mervin, Village of .....	5,897
Ituna, Town of .....	31,933	Midale, Town of .....	16,639
Jansen, Village of .....	7,707	Middle Lake, Village of .....	8,590
		Milden, Village of .....	7,710
		Milestone, Town of .....	23,115
		Mistatim, Village of .....	5,108
		Montmartre, Village of .....	15,276
		Moose Jaw, City of .....	1,538,148
		Moosomin, Town of .....	115,484
		Morse, Town of .....	8,247
		Mortlach, Village of .....	11,417
		Mossbank, Town of .....	11,874

**Transfers — Continued****Municipal Support (Subvote MG03) —**

Continued

**Urban Revenue Sharing — Concluded**

Muenster, Village of .....	14,978	Shellbrook, Town of .....	61,242
Naicam, Town of .....	30,548	Silton, Village of .....	5,566
Neilburg, Village of .....	12,113	Simpson, Village of .....	8,185
Neudorf, Village of .....	11,334	Sintaluta, Town of .....	6,061
Nipawin, Town of .....	242,590	Smeaton, Village of .....	8,457
Nokomis, Town of .....	15,876	Southey, Town of .....	31,340
Norquay, Town of .....	18,073	Spalding, Village of .....	11,144
North Battleford, City of .....	453,733	Spiritwood, Town of .....	48,100
North Portal, Village of .....	5,839	Springside, Village of .....	24,153
Odessa, Village of .....	10,757	Spy Hill, Village of .....	9,607
Ogema, Town of .....	12,414	St. Benedict, Village of .....	5,476
Osler, Town of .....	33,999	St. Brieux, Village of .....	12,005
Outlook, Town of .....	127,506	St. Gregor, Village of .....	12,005
Oxbow, Town of .....	58,606	St. Louis, Village of .....	18,539
Paddockwood, Village of .....	6,291	St. Walburg, Town of .....	33,666
Pangman, Village of .....	8,334	Star City, Town of .....	21,041
Paradise Hill, Village of .....	15,043	Stewart Valley, Village of .....	5,347
Parkside, Village of .....	6,068	Stockholm, Village of .....	13,245
Paynton, Village of .....	6,413	Storthoaks, Village of .....	5,828
Pelly, Village of .....	11,510	Stoughton, Town of .....	31,121
Pennant, Village of .....	5,439	Strasbourg, Town of .....	35,910
Pense, Town of .....	25,664	Sturgis, Town of .....	28,774
Perdue, Village of .....	15,874	Swift Current, City of .....	688,865
Pierceland, Village of .....	16,682	Tantallon, Village of .....	6,377
Pilot Butte, Town of .....	97,799	Theodore, Village of .....	14,775
Pleasantdale, Village of .....	5,974	Tisdale, Town of .....	157,781
Plenty, Village of .....	5,626	Togo, Village of .....	5,969
Ponteix, Town of .....	20,653	Tompkins, Village of .....	7,194
Porcupine Plain, Town of .....	34,664	Torquay, Village of .....	10,789
Preeceville, Town of .....	58,926	Tramping Lake, Village of .....	5,418
Prelate, Village of .....	7,774	Tugaske, Village of .....	5,219
Primate, Village of .....	5,591	Turleford, Town of .....	14,559
Prince Albert, City of .....	1,111,640	Unity, Town of .....	94,174
Prud'Homme, Village of .....	8,316	Val Marie, Village of .....	7,097
Punnichy, Village of .....	11,939	Vanguard, Village of .....	7,514
Qu'Appelle, Town of .....	33,532	Vanscoy, Village of .....	11,662
Quill Lake, Village of .....	17,370	Vibank, Village of .....	14,674
Rabbit Lake, Village of .....	5,546	Viscount, Village of .....	10,160
Radisson, Town of .....	12,004	Vonda, Town of .....	10,887
Radville, Town of .....	37,933	Wadena, Town of .....	72,990
Raymore, Town of .....	23,849	Wakaw, Town of .....	39,033
Redvers, Town of .....	45,083	Waldeck, Village of .....	14,647
Regina Beach, Town of .....	45,468	Waldheim, Town of .....	50,238
Regina, City of .....	5,477,194	Wapella, Town of .....	13,125
Rhein, Village of .....	7,610	Warman, Town of .....	187,543
Richmond, Village of .....	7,849	Waseca, Village of .....	6,292
Riverhurst, Village of .....	6,386	Watrous, Town of .....	95,419
Rocanville, Town of .....	37,724	Watson, Town of .....	37,884
Roche Percee, Village of .....	6,302	Wawota, Town of .....	26,489
Rockglen, Town of .....	16,344	Weekes, Village of .....	5,032
Rose Valley, Town of .....	14,467	Weldon, Village of .....	9,010
Rosetown, Town of .....	110,927	Welwyn, Village of .....	5,259
Rosthern, Town of .....	89,772	Weyburn, City of .....	438,373
Rouleau, Town of .....	15,906	White City, Village of .....	55,921
Saltcoats, Town of .....	26,684	White Fox, Village of .....	14,497
Saskatoon, City of .....	5,589,783	Whitewood, Town of .....	44,020
Sceptre, Village of .....	6,105	Wilcox, Village of .....	10,434
Scott, Town of .....	5,522	Wilkie, Town of .....	76,934
Sedley, Village of .....	11,424	Willow Bunch, Town of .....	14,812
Semans, Village of .....	10,620	Windthorst, Village of .....	8,693
Shaunavon, Town of .....	97,101	Wiseton, Village of .....	5,047
Sheho, Village of .....	7,102	Wishart, Village of .....	6,672
Shell Lake, Village of .....	7,210	Wolseley, Town of .....	35,782
		Wynyard, Town of .....	96,766
		Yellow Grass, Town of .....	20,505
		Yorkton, City of .....	560,433
		Young, Village of .....	11,728
		Zenon Park, Village of .....	9,341
		Payees under \$5,000 .....	569,890
			\$ 26,880,554

## Transfers — Continued

### Municipal Support (Subvote MG03) — Continued

#### Rural Revenue Sharing

Recipient	Road	Basic Unconditional	Equalization	Total
<b>Rural Municipality of:</b>				
Aberdeen No. 373 .....	\$ ---	\$ 35,563	\$ ---	\$ 35,563
Abernethy No. 186 .....	---	24,738	36,734	61,472
Antelope Park No. 322 .....	---	23,429	---	23,429
Antler No. 61 .....	---	29,887	39,760	69,647
Arborfield No. 456 .....	1,151	32,380	46,808	80,339
Argyle No. 1 .....	---	25,576	9,281	34,857
Arlington No. 79 .....	---	34,614	34,498	69,112
Arm River No. 252 .....	1,081	41,985	39,599	82,665
Auvergne No. 76 .....	33,606	33,833	49,314	116,753
Baldon No. 131 .....	---	33,354	36,429	69,783
Barrier Valley No. 397 .....	860	30,336	43,650	74,846
Battle River No. 438 .....	---	34,982	29,663	64,645
Bayne No. 371 .....	---	44,644	51,282	95,926
Beaver River No. 622 .....	---	27,378	38,630	66,008
Bengough No. 40 .....	---	34,593	64,001	98,594
Benson No. 35 .....	---	52,348	14,262	66,610
Big Arm No. 251 .....	1,009	26,133	28,306	55,448
Big Quill No. 308 .....	1,514	37,388	59,703	98,605
Big River No. 555 .....	---	27,449	23,041	50,490
Big Stick No. 141 .....	---	30,356	---	30,356
Biggar No. 347 .....	---	37,087	59,408	96,495
Birch Hills No. 460 .....	37,070	37,919	34,864	109,853
Bjorkdale No. 426 .....	4,749	82,339	87,274	174,362
Blaine Lake No. 434 .....	---	30,214	41,043	71,257
Blucher No. 343 .....	---	37,972	---	37,972
Bone Creek No. 108 .....	---	37,097	27,954	65,051
Bratt's Lake No. 129 .....	---	23,115	10,310	33,425
Britannia No. 502 .....	163,873	56,330	---	220,203
Brock No. 64 .....	13,167	45,265	23,484	81,916
Brokenshell No. 68 .....	---	26,515	50,885	77,400
Browning No. 34 .....	---	68,547	---	68,547
Buchanan No. 304 .....	1,153	33,754	51,733	86,640
Buckland No. 491 .....	---	29,424	---	29,424
Buffalo No. 409 .....	---	54,549	59,627	114,176
Calder No. 241 .....	970	21,831	45,183	67,984
Caledonia No. 99 .....	---	30,670	47,443	78,113
Cambria No. 6 .....	---	28,896	21,971	50,867
Cana No. 214 .....	10,760	29,436	52,152	92,348
Canaan No. 225 .....	---	26,411	28,352	54,763
Canwood No. 494 .....	---	72,008	122,070	194,078
Carmichael No. 109 .....	---	36,317	16,301	52,618
Caron No. 162 .....	---	31,239	---	31,239
Chaplin No. 164 .....	---	24,324	---	24,324
Chester No. 125 .....	---	32,043	---	32,043
Chesterfield No. 261 .....	---	63,111	39,313	102,424
Churchbridge No. 211 .....	---	30,355	29,344	59,699
Clayton No. 333 .....	1,972	46,647	80,726	129,345
Clinworth No. 230 .....	---	33,401	---	33,401
Coalfields No. 4 .....	---	40,198	---	40,198
Colonsay No. 342 .....	---	23,676	---	23,676
Connaught No. 457 .....	1,711	50,200	41,511	93,422
Corman Park No. 344 .....	408,210	157,200	---	565,410
Cote No. 271 .....	1,033	22,170	40,520	63,723
Coteau No. 255 .....	---	31,594	41,653	73,247
Coulee No. 136 .....	---	32,453	21,844	54,297
Craik No. 222 .....	1,151	38,451	37,258	76,860
Cupar No. 218 .....	---	36,606	49,885	86,491
Cut Knife No. 439 .....	---	34,305	16,404	50,709
Cymn No. 36 .....	459,139	108,651	9,396	577,186
Deer Forks No. 232 .....	---	36,500	---	36,500
Douglas No. 436 .....	---	31,434	31,425	62,859
Duck Lake No. 463 .....	---	34,263	29,643	63,906

## Transfers — Continued

### Municipal Support (Subvote MG03) — Continued

#### Rural Revenue Sharing — Continued

Recipient	Road	Basic Unconditional	Equalization	Total
Dufferin No. 190 .....	69,110	32,370	11,144	112,624
Dundurn No. 314 .....	---	34,876	---	34,876
Eagle Creek No. 376 .....	---	44,122	37,866	81,988
Edenwold No. 158 .....	---	44,461	---	44,461
Elcapo No. 154 .....	---	27,401	56,274	83,675
Eldon No. 471 .....	207,018	39,779	---	246,797
Elfros No. 307 .....	867	30,612	60,228	91,707
Elmsthorpe No. 100 .....	---	36,008	38,778	74,786
Emerald No. 277 .....	1,427	38,189	58,045	97,661
Enfield No. 194 .....	---	28,748	48,878	77,626
Enniskillen No. 3 .....	---	30,815	8,014	38,829
Enterprise No. 142 .....	---	49,248	---	49,248
Estevan No. 5 .....	10,235	47,172	---	57,407
Excel No. 71 .....	---	38,586	46,716	85,302
Excelsior No. 166 .....	15,660	75,364	34,292	125,316
Eye Hill No. 382 .....	---	36,260	---	36,260
Eyebrow No. 193 .....	---	34,206	51,694	85,900
Fertile Belt No. 183 .....	---	37,413	19,688	57,101
Fertile Valley No. 285 .....	---	28,680	6,207	34,887
Fillmore No. 96 .....	---	39,108	33,858	72,966
Fish Creek No. 402 .....	---	30,522	44,972	75,494
Flett's Springs No. 429 .....	1,514	46,024	32,903	80,441
Foam Lake No. 276 .....	2,121	47,292	83,090	132,503
Fox Valley No. 171 .....	---	27,743	---	27,743
Francis No. 127 .....	---	30,826	---	30,826
Frenchman Butte No. 501 .....	---	40,776	---	40,776
Frontier No. 19 .....	---	25,093	23,145	48,238
Garden River No. 490 .....	---	36,358	46,157	82,515
Garry No. 245 .....	1,451	37,391	69,584	108,426
Glen McPherson No. 46 .....	---	21,672	11,742	33,414
Glenbain No. 105 .....	2,597	26,563	37,576	66,736
Glenside No. 377 .....	---	28,107	48,755	76,862
Golden West No. 95 .....	---	34,821	27,953	62,774
Good Lake No. 274 .....	1,396	37,835	54,689	93,920
Grandview No. 349 .....	---	32,384	36,035	68,419
Grant No. 372 .....	---	30,692	27,284	57,976
Grass Lake No. 381 .....	---	41,674	22,679	64,353
Grassy Creek No. 78 .....	19,839	32,056	21,772	73,667
Gravelbourg No. 104 .....	---	32,498	48,945	81,443
Grayson No. 184 .....	---	33,887	45,329	79,216
Great Bend No. 405 .....	---	26,637	32,384	59,021
Griffin No. 66 .....	---	46,795	20,151	66,946
Gull Lake No. 139 .....	---	33,936	7,415	41,351
Happy Valley No. 10 .....	---	20,213	7,429	27,642
Happyland No. 231 .....	---	56,525	---	56,525
Harris No. 316 .....	---	37,502	30,431	67,933
Hart Butte No. 11 .....	---	29,193	8,986	38,179
Hazel Dell No. 335 .....	1,405	53,966	73,855	129,226
Hazelwood No. 94 .....	---	38,725	14,836	53,561
Heart's Hill No. 352 .....	93,574	43,959	---	137,533
Hillsborough No. 132 .....	---	19,048	6,362	25,410
Hillsdale No. 440 .....	---	34,339	9,206	43,545
Hoodoo No. 401 .....	---	50,468	30,858	81,326
Hudson Bay No. 394 .....	1,412	46,361	66,530	114,303
Humboldt No. 370 .....	1,420	36,016	35,550	72,986
Huron No. 223 .....	---	31,892	13,140	45,032
Indian Head No. 156 .....	---	28,705	34,631	63,336
Insinger No. 275 .....	1,696	49,787	54,863	106,346
Invergordon No. 430 .....	1,530	47,032	50,481	99,043
Invermay No. 305 .....	1,136	35,033	65,374	101,543
Ituna Bon Accord No. 246 .....	1,532	31,817	42,075	75,424
Kelross No. 247 .....	1,466	39,694	56,766	97,926

**Transfers — Continued****Municipal Support (Subvote MG03) — Continued***Rural Revenue Sharing — Continued*

Recipient	Road	Basic Unconditional	Equalization	Total
Kelvington No. 366 .....	1,381	32,122	57,094	90,597
Key West No. 70 .....	---	33,038	55,177	88,215
Keys No. 303 .....	1,365	40,629	45,891	87,885
Kindersley No. 290 .....	---	65,459	10,382	75,841
King George No. 256 .....	---	26,632	27,030	53,662
Kingsley No. 124 .....	---	36,313	22,267	58,580
Kinistino No. 459 .....	1,775	70,587	81,522	153,884
Kutawa No. 278 .....	812	25,550	31,091	57,453
Lac Pelletier No. 107 .....	---	33,155	24,290	57,445
Lacadena No. 228 .....	---	35,313	25,117	60,430
Laird No. 404 .....	---	33,081	35,911	68,992
Lajord No. 128 .....	19,319	42,013	---	61,332
Lake Alma No. 8 .....	---	26,670	22,900	49,570
Lake Johnston No. 102 .....	---	27,648	30,492	58,140
Lake Lenore No. 399 .....	1,120	33,450	36,392	70,962
Lake of the Rivers No. 72 .....	---	31,442	24,310	55,752
Lakeland No. 521 .....	---	17,953	---	17,953
Lakeside No. 338 .....	970	37,926	51,149	90,045
Lakeview No. 337 .....	20,361	36,990	64,463	121,814
Langenburg No. 181 .....	---	44,608	7,833	52,441
Last Mountain Valley No. 250 .....	1,269	32,779	58,894	92,942
Laurier No. 38 .....	236	30,961	19,093	50,290
Lawtonia No. 135 .....	2,443	30,078	48,285	80,806
Leask No. 464 .....	---	54,447	71,546	125,993
Leroy No. 339 .....	1,412	47,460	54,862	103,734
Lipton No. 217 .....	---	31,728	48,455	80,183
Livingston No. 331 .....	22,396	44,956	57,193	124,545
Lomond No. 37 .....	376,721	35,241	---	411,962
Lone Tree No. 18 .....	---	16,971	27,704	44,675
Longlaketon No. 219 .....	---	65,227	75,838	141,065
Loon Lake No. 561 .....	---	52,398	45,688	98,086
Loreburn No. 254 .....	1,184	30,725	16,992	48,901
Lost River No. 313 .....	---	44,246	10,994	55,240
Lumsden No. 189 .....	---	47,614	26,599	74,213
Manitou Lake No. 442 .....	---	46,580	17,390	63,970
Mankota No. 45 .....	52,632	37,362	52,168	142,162
Maple Bush No. 224 .....	1,230	28,590	39,056	68,876
Maple Creek No. 111 .....	---	49,677	48,149	97,826
Mariposa No. 350 .....	---	24,780	13,830	38,610
Marquis No. 191 .....	---	36,417	25,637	62,054
Marriott No. 317 .....	---	28,283	26,866	55,149
Martin No. 122 .....	---	36,694	6,907	43,601
Maryfield No. 91 .....	---	29,169	29,247	58,416
Mayfield No. 406 .....	---	21,456	13,557	35,013
McCraney No. 282 .....	1,287	30,545	48,256	80,088
McKillop No. 220 .....	1,679	46,734	29,154	77,567
McLeod No. 185 .....	---	32,271	59,643	91,914
Meadow Lake No. 588 .....	---	61,239	61,094	122,333
Medstead No. 497 .....	---	38,416	48,518	86,934
Meeting Lake No. 466 .....	---	42,034	43,451	85,485
Meota No. 468 .....	60,779	52,535	15,577	128,891
Mervin No. 499 .....	---	103,361	74,786	178,147
Milden No. 286 .....	---	28,858	---	28,858
Milton No. 292 .....	---	31,148	7,430	38,578
Miry Creek No. 229 .....	6,770	44,817	783	52,370
Monet No. 257 .....	---	32,394	---	32,394
Montmartre No. 126 .....	---	38,334	23,290	61,624
Montrose No. 315 .....	---	29,624	13,781	43,405
Moose Creek No. 33 .....	41,652	36,556	---	78,208
Moose Jaw No. 161 .....	11,100	31,030	---	42,130
Moose Mountain No. 63 .....	---	31,494	21,475	52,969
Moose Range No. 486 .....	1,687	50,388	80,580	132,655
Moosomin No. 121 .....	---	37,519	1,622	39,141

**Transfers** — Continued**Municipal Support (Subvote MG03)** — Continued*Rural Revenue Sharing* — Continued

Recipient	Road	Basic Unconditional	Equalization	Total
Morris No. 312 .....	---	40,286	712	40,998
Morse No. 165 .....	---	46,146	19,067	65,213
Mount Hope No. 279 .....	1,766	39,979	57,318	99,063
Mount Pleasant No. 2 .....	---	39,256	3,530	42,786
Mountain View No. 318 .....	---	28,125	---	28,125
Newcombe No. 260 .....	---	34,843	29,993	64,836
Nipawin No. 487 .....	1,593	51,515	71,689	124,797
North Battleford No. 437 .....	---	23,844	4,933	28,777
North Qu'Appelle No. 187 .....	---	51,086	191	51,277
Norton No. 69 .....	---	30,662	43,431	74,093
Oakdale No. 320 .....	---	44,306	---	44,306
Old Post No. 43 .....	---	40,035	71,282	111,317
Orkney No. 244 .....	1,681	30,693	58,455	90,829
Paddockwood No. 520 .....	---	36,958	60,062	97,020
Parkdale No. 498 .....	---	54,035	60,470	114,505
Paynton No. 470 .....	---	27,158	1,218	28,376
Pense No. 160 .....	---	31,791	---	31,791
Perdue No. 346 .....	7,914	35,940	13,981	57,835
Piapot No. 110 .....	4,254	52,998	41,888	99,140
Pinto Creek No. 75 .....	---	29,849	45,346	75,195
Pittville No. 169 .....	---	40,233	38,499	78,732
Pleasant Valley No. 288 .....	---	26,517	19,782	46,299
Pleasantdale No. 398 .....	1,230	38,307	55,199	94,736
Ponass Lake No. 367 .....	1,254	43,560	71,586	116,400
Poplar Valley No. 12 .....	---	30,634	56,975	87,609
Porcupine No. 395 .....	12,433	95,564	112,930	220,927
Prairie No. 408 .....	---	43,926	28,928	72,854
Prairie Rose No. 309 .....	954	37,673	22,839	61,466
Prairiedale No. 321 .....	---	33,405	703	34,108
Preeceville No. 334 .....	2,177	60,455	114,038	176,670
Prince Albert No. 461 .....	---	42,160	---	42,160
Progress No. 351 .....	---	40,042	17,903	57,945
Reciprocity No. 32 .....	127,642	31,832	---	159,474
Redberry No. 435 .....	---	44,083	83,840	127,923
Redburn No. 130 .....	---	33,835	18,759	52,594
Reford No. 379 .....	---	36,369	20,629	56,998
Reno No. 51 .....	---	38,212	32,076	70,288
Riverside No. 168 .....	---	43,585	---	43,585
Rocanville No. 151 .....	---	35,245	---	35,245
Rodgers No. 133 .....	---	28,987	23,540	52,527
Rosedale No. 283 .....	1,254	35,060	62,866	99,180
Rosemount No. 378 .....	---	29,280	10,253	39,533
Rosthern No. 403 .....	---	63,269	44,717	107,986
Round Hill No. 467 .....	---	34,840	43,455	78,295
Round Valley No. 410 .....	---	29,498	1,626	31,124
Rudy No. 284 .....	994	37,906	49,503	88,403
Saltcoats No. 213 .....	---	37,263	56,903	94,166
Sarnia No. 221 .....	1,420	55,756	58,697	115,873
Saskatchewan Landing No. 167 .....	---	32,224	---	32,224
Sasman No. 336 .....	1,790	64,366	87,073	153,229
Scott No. 98 .....	---	39,974	54,540	94,514
Senlac No. 411 .....	---	33,485	---	33,485
Shamrock No. 134 .....	---	25,363	23,721	49,084
Shellbrook No. 493 .....	---	78,130	74,283	152,413
Sherwood No. 159 .....	---	39,325	---	39,325
Silverwood No. 123 .....	---	36,198	---	36,198
Sliding Hills No. 273 .....	21,404	40,840	72,213	134,457
Snipe Lake No. 259 .....	---	56,706	34,685	91,391
Souris Valley No. 7 .....	---	28,848	24,589	53,437
South Qu'Appelle No. 157 .....	---	37,918	30,726	68,644
Spalding No. 368 .....	1,254	50,546	79,526	131,326
Spiritwood No. 496 .....	46,343	49,160	95,101	190,604
Spy Hill No. 152 .....	---	36,104	---	36,104

**Transfers** — Continued**Municipal Support (Subvote MG03)** — Continued*Rural Revenue Sharing* — Concluded

Recipient	Road	Basic Unconditional	Equalization	Total
St. Andrews No. 287	---	34,298	---	34,298
St. Louis No. 431	1,206	43,397	29,529	74,132
St. Peter No. 369	1,672	41,031	73,272	115,975
St. Philips No. 301	869	23,489	35,760	60,118
Stanley No. 215	---	40,918	57,595	98,513
Star City No. 428	1,554	40,666	39,066	81,286
Stonehenge No. 73	---	33,170	36,550	69,720
Storhocks No. 31	87,841	34,257	29,150	151,248
Surprise Valley No. 9	---	23,099	20,271	43,370
Sutton No. 103	---	42,069	49,548	91,617
Swift Current No. 137	10,326	35,747	---	46,073
Tecumseh No. 65	---	34,032	5,955	39,987
Terrell No. 101	---	39,710	55,900	95,610
The Gap No. 39	---	27,031	19,576	46,607
Three Lakes No. 400	1,759	42,791	60,086	104,636
Tisdale No. 427	1,720	59,742	34,496	95,958
Torch River No. 488	1,536	69,561	157,645	228,742
Touchwood No. 248	1,064	28,579	45,058	74,701
Tramping Lake No. 380	---	23,008	3,088	26,096
Tullymet No. 216	1,293	26,619	23,844	51,756
Turtle River No. 469	---	30,450	7,658	38,108
Usborne No. 310	1,514	47,379	1,707	50,600
Val Marie No. 17	---	26,655	3,026	29,681
Vanscoy No. 345	---	71,886	---	71,886
Victory No. 226	---	24,913	43,124	68,037
Viscount No. 341	---	36,215	---	36,215
Wallace No. 243	1,830	40,485	58,578	100,893
Walpole No. 92	---	33,573	25,298	58,871
Waverley No. 44	---	39,289	68,684	107,973
Wawken No. 93	---	30,878	23,167	54,045
Webb No. 138	---	37,609	18,304	55,913
Wellington No. 97	---	25,726	27,596	53,322
Weyburn No. 67	66,540	31,257	30,133	127,930
Wheatlands No. 163	---	36,377	1,852	38,229
Whiska Creek No. 106	---	34,126	43,003	77,129
White Valley No. 49	---	68,802	87,349	156,151
Willner No. 253	869	25,426	27,580	53,875
Willow Bunch No. 42	---	39,637	63,494	103,131
Willow Creek No. 458	1,823	55,124	57,990	114,937
Willowdale No. 153	---	28,725	30,786	59,511
Wilton No. 472	---	78,991	---	78,991
Winslow No. 319	1,878	46,477	---	48,355
Wise Creek No. 77	---	26,116	18,611	44,727
Wolseley No. 155	---	29,168	50,890	80,058
Wolverine No. 340	1,136	28,505	7,793	37,434
Wood Creek No. 281	773	24,275	21,488	46,536
Wood River No. 74	---	37,029	58,874	95,903
Wreford No. 280	11,262	24,419	22,697	58,378
<b>Total</b>	<b>\$ 2,649,987</b>	<b>\$ 11,533,387</b>	<b>\$ 9,549,593</b>	<b>\$ 23,732,967</b>

*Northern Revenue Sharing*

Northern Revenue Sharing Trust Account ..... \$ 5,386,000

*Transit Assistance for the Disabled*

Estevan, City of	\$ 47,051
Foam Lake, Town of	9,428
Hafford, Town of	6,594
Hudson Bay, Town of	6,000
Humboldt, Town of	11,382
Kindersley, Town of	16,538

La Ronge, Town of	10,062
Lloydminster, City of	25,103
Meadow Lake, Town of	8,727
Melfort, City of	9,731
Melville, City of	15,943
Moose Jaw, City of	98,714
Moosomin, Town of	20,174
Nipawin, Town of	9,946
North Battleford, City of	109,300
Prince Albert, City of	164,665
Regina, City of	821,922
Saskatoon, City of	573,042

**Transfers** — Continued**Municipal Support** (Subvote MG03) — Concluded*Transit Assistance for the Disabled* — Concluded

Swift Current, City of .....	29,084
Turtleford, Town of .....	6,723
Weyburn, City of .....	6,299
Wynyard, Town of .....	16,174
Yorkton, City of .....	27,241
Payees under \$5,000 .....	<u>69,206</u>
	\$ 2,119,049

*Policing Cost Restructuring Assistance*

Rural Municipality of:	
Britannia No. 502 .....	\$ 5,093
Buckland No. 491 .....	12,915
Canwood No. 494 .....	6,443
Corman Park No. 344 .....	26,820
Edenwold No. 158 .....	10,268
Hudson Bay No. 394 .....	5,914
Lumsden No. 189 .....	5,160
Meadow Lake No. 588 .....	9,795
Orkney No. 244 .....	6,788
Prince Albert No. 461 .....	12,458
Rosthern No. 403 .....	6,810
Shellbrook No. 493 .....	6,724
Spiritwood No. 496 .....	5,640
Swift Current No. 137 .....	5,801
Torch River No. 488 .....	6,851
Vanscoy No. 345 .....	9,086
Wilton No. 472 .....	5,865
Payees under \$5,000 .....	<u>876,633</u>
	\$ 1,025,064

*Grants-in-Lieu of Property Taxes*

Battleford, Town of .....	\$ 12,873
Estevan, City of .....	11,897
Fort San, Resort Village of .....	7,387
Humboldt, Town of .....	9,156
Kindersley, Town of .....	5,215
La Ronge, Town of .....	51,394
Meadow Lake, Town of .....	10,038
Melfort, City of .....	41,664
Melville, City of .....	10,191
Moose Jaw, City of .....	172,527
North Battleford, City of .....	37,223
Northern Revenue Sharing Trust Account .....	9,126
Prince Albert, City of .....	305,819
Regina, City of .....	1,704,327
Rural Municipality of:	
Buckland No. 491 .....	11,537
Orkney No. 244 .....	11,641
Sherwood No. 159 .....	86,031
Saskatoon, City of .....	302,782
Swift Current, City of .....	58,600
Tisdale, Town of .....	9,247
Weyburn, City of .....	84,839
Yorkton, City of .....	33,118
Payees under \$5,000 .....	<u>68,779</u>
	\$ 3,055,411

**Saskatchewan Assessment Management Agency (Statutory)**

Saskatchewan Assessment Management Agency .....

**Saskatchewan Assessment Management Agency Supplementary**

Saskatchewan Assessment Management Agency \$ 150,000

**Meewasin Valley Authority (Statutory)**

Meewasin Valley Authority .....

**Wakamow Valley Authority (Statutory)**

Wakamow Valley Authority .....

**Wascana Centre Authority (Statutory)**

Wascana Centre Authority .....

**Wascana Centre Authority Maintenance**

Wascana Centre Authority .....

**Swift Current Chinook Parkway**

Swift Current, City of .....

**Infrastructure Assistance****(Subvote MG12)**

Abbey, Village of .....	\$ 16,000
Aberdeen, Town of .....	6,020
Alameda, Town of .....	6,340
Alida, Village of .....	7,600
Alvena, Village of .....	20,000
Annaheim, Village of .....	5,990
Archerwill, Village of .....	15,388
B-Say-Tah, Resort Village of .....	20,000
Battleford, Town of .....	29,726
Beaver Flat, Resort Village of .....	20,000
Bienfait, Town of .....	5,980
Big Shell, Resort Village .....	6,666
Biggar, Town of .....	77,820
Borden, Village of .....	20,000
Briercrest, Village of .....	6,666
Brock, Village of .....	6,828
Broderick, Village of .....	6,738
Buena Vista, Village of .....	13,332
Candle Lake, Resort Village of .....	20,000
Canora, Town of .....	17,215
Canwood, Village of .....	13,332
Carnduff, Town of .....	21,240
Churchbridge, Town of .....	7,806
City of Saskatoon Soccer Centre Inc. ....	100,000
Cole Bay, Northern Village of .....	6,031
Coronach, Town of .....	9,570
Creighton, Town of .....	15,126
Cumberland House, Northern Village of .....	106,674
Cupar, Town of .....	12,720
Dalmeny, Town of .....	5,580
Debden, Village of .....	10,000
Denzil, Village of .....	6,156
Dodsland, Village of .....	5,680
Dorintosh, Village of .....	20,000
Dubuc, Village of .....	9,494
Duck Lake, Town of .....	5,072
Dundurn, Town of .....	14,564
Duval, Village of .....	6,664
Echo Bay, Resort Village of .....	10,000
Endeavour, Village of .....	20,000
Englefeld, Village of .....	14,100
Foam Lake, Town of .....	6,166

## Transfers — Continued

### Infrastructure Assistance (Subvote MG12) — Continued

Fort Qu'Appelle, Town of .....	16,530	Porcupine Plain, Town of .....	12,896
Fort San, Resort Village of .....	5,424	Preeceville, Town of .....	24,100
Glen Harbour, Resort Village of .....	5,134	Prince Albert, City of .....	458,846
Glidden, Village of .....	8,146	Punnichy, Village of .....	38,145
Globe Theatre Society .....	100,000	Rabbit Lake, Village of .....	5,840
Goodeve, Village of .....	16,662	Regina Council Scolaire Fransaskois .....	12,000
Govan, Town of .....	6,360	Regina, City of .....	283,598
Grand Coulee, Village of .....	20,000	Roche Percee, Village of .....	20,000
Grayson, Village of .....	17,508	Rouleau, Town of .....	7,546
Green Lake, Northern Village of .....	72,624	Royal Saskatchewan Museum Associates .....	400,000
Gull Lake, Town of .....	31,475	Rural Municipality of:	
Hafford, Town of .....	9,560	Antelope Park No. 322 .....	5,806
Hanley, Town of .....	9,980	Battle River No. 438 .....	9,502
Harris, Village of .....	12,042	Beaver River No. 622 .....	7,162
Hawarden, Village of .....	9,478	Big Stick No. 141 .....	9,078
Hudson Bay, Town of .....	5,558	Bjorkdale No. 426 .....	19,622
Ituna, Town of .....	16,060	Brock No. 64 .....	11,786
James Isbister Memorial Fund .....	10,000	Cut Knife No. 439 .....	9,476
Jans Bay, Northern Hamlet of .....	13,914	Eagle Creek No. 376 .....	12,332
Jedburgh, Village of .....	5,490	Emerald No. 277 .....	6,974
Katepwa Beach, Resort Village of .....	19,084	Enfield No. 194 .....	15,476
Kelliher, Village of .....	6,887	Excel No. 71 .....	10,198
Kelvington, Town of .....	10,946	Eyebrow No. 193 .....	14,160
Kenaston, Village of .....	8,000	Flett's Springs No. 429 .....	17,640
Kisbey, Village of .....	5,332	Frontier No. 19 .....	11,630
Kivimaa-Moonlight Bay, Resort Village of .....	5,132	Hart Butte No. 11 .....	5,460
La Loche, Northern Village of .....	8,455	Lake of the Rivers No. 72 .....	9,702
La Ronge, Town of .....	147,698	Langenburg No. 181 .....	8,422
Lampman, Town of .....	12,940	Last Mountain Valley No. 250 .....	7,540
Lancer, Village of .....	6,666	Leask No. 464 .....	22,186
Langham, Town of .....	23,700	Livingston No. 331 .....	13,780
Leader, Town of .....	13,332	Longlaketon No. 219 .....	8,156
Leask, Village of .....	20,000	Manitou Lake No. 442 .....	14,082
Lebret, Village of .....	20,000	Mankota No. 45 .....	22,432
Leross, Village of .....	20,000	Marquis No. 191 .....	13,300
Lestock, Village of .....	11,218	Medstead No. 497 .....	6,496
Lipton, Village of .....	9,866	Meeting Lake No. 466 .....	12,322
Loon Lake, Village of .....	20,000	Meota No. 468 .....	12,550
Lucky Lake, Village of .....	20,000	Milton No. 292 .....	8,294
Lumsden, Town of .....	54,649	Miry Creek No. 229 .....	18,000
Manor, Village of .....	20,000	Mountain View No. 318 .....	13,418
Margo, Village of .....	11,921	Newcombe No. 260 .....	15,606
Marshall, Village of .....	20,000	Poplar Valley No. 12 .....	10,544
McLean, Village of .....	8,470	Prairie No. 408 .....	12,306
Meadow Lake, Town of .....	6,360	Riverside No. 168 .....	22,398
Medstead, Village of .....	8,254	Rosthern No. 403 .....	19,652
Melfort, City of .....	94,608	Shamrock No. 134 .....	8,782
Melville Beach, Resort Village of .....	7,500	Sliding Hills No. 273 .....	7,118
Meota, Village of .....	20,000	Snipe Lake No. 259 .....	26,162
Middle Lake, Village of .....	13,989	Spalding No. 368 .....	5,275
Milden, Village of .....	20,000	Spy Hill No. 152 .....	11,970
Mistisusine, Resort Village of .....	20,000	St. Andrews No. 287 .....	10,000
Moosomin, Town of .....	14,790	Stanley No. 215 .....	19,192
Naicam, Town of .....	9,775	Swift Current No. 137 .....	16,356
Neilburg, Village of .....	9,318	Usborne No. 310 .....	18,124
Nipawin, Town of .....	43,648	Walpole No. 92 .....	17,060
Nokomis, Town of .....	9,180	Webb No. 138 .....	16,392
North Grove, Resort Village of .....	12,672	Winslow No. 319 .....	15,954
North Portal, Village of .....	18,160	Rush Lake, Village of .....	11,578
Northern Revenue Sharing Trust Account .....	1,440,390	Sandy Bay, Northern Village of .....	32,340
Paradise Hill, Village of .....	20,000	Saskatchewan Dutch Elm Disease	
Pelican Narrows, Northern Village of .....	70,594	Association .....	181,383
Pense, Town of .....	20,000	Saskatchewan Heritage Foundation .....	33,000
Pierceland, Village of .....	20,000	Saskatchewan Urban Municipalities	
Ponteix, Town of .....	12,346	Association .....	700,000

**Transfers — Continued****Infrastructure Assistance  
(Subvote MG12) — Concluded**

Southeast Regional Library .....	50,000	Northern Community Libraries:	
Speers, Village of .....	5,994	Air Ronge Community Library Board .....	15,000
Spy Hill, Village of .....	7,286	Ayamickikwamik Public Library Board .....	15,000
St. Brieux, Village of .....	34,800	Beauval Public Library .....	15,000
St. George's Hill, Northern Hamlet of .....	8,240	Creighton Public Library Board .....	8,500
St. Walburg, Town of .....	14,920	Dave O'Hara Community Library .....	15,000
Stockholm, Village of .....	19,918	Deschambault Lake Public Library .....	7,500
Stony Rapids, Northern Hamlet of .....	35,330	Ile a la Crosse Public Library .....	15,000
Strasbourg, Town of .....	16,040	Keethanow Public Library Board .....	15,000
Sun Valley, Resort Village of .....	20,000	La Ronge Public Library .....	15,000
Swift Current, City of .....	296,480	Montreal Lake Community Library .....	5,000
Theodore, Village of .....	20,000	Pahkisimon Nuye-Ah Library System .....	22,000
Thode, Resort Village of .....	20,000	Senator Myles Venne Public Library .....	15,000
Timber Bay, Northern Hamlet of .....	20,094	Tawowikamik Public Library .....	15,000
Turner Lake, Northern Hamlet of .....	23,853	Wisewood Public Library Board .....	15,000
Tuxford, Village of .....	5,000		
Vanguard, Village of .....	12,838	Pahkisimon Nuye-Ah Library System:	
Vanscoy, Village of .....	17,122	Pahkisimon Nuye-Ah Library System .....	419,000
Wadena, Town of .....	23,074		
Waldeck, Village of .....	9,912	Special Initiatives:	
Wapella, Town of .....	8,580	Chinook Regional Library .....	10,000
Wawota, Town of .....	5,576	Lakeland Library Region .....	10,000
Welwyn, Village of .....	6,159	Pahkisimon Nuye-Ah Library System .....	10,000
Weyakwin, Northern Hamlet of .....	21,930	Palliser Regional Library .....	17,440
Wilcox, Village of .....	15,105	Parkland Regional Library .....	10,000
Wilkie, Town of .....	5,168	Regina Public Library .....	10,000
Windhorst, Village of .....	20,000	Saskatoon Public Library .....	10,000
Wishart, Village of .....	20,000	Southeast Regional Library .....	17,440
Wolseley, Town of .....	17,060	Wapiti Regional Library .....	10,000
Zenon Park, Village of .....	10,140	Wheatland Regional Library .....	17,440
Payees under \$5,000 .....	203,938		
	\$ 8,855,100		

**Culture and Recreation Support  
(Subvote MG15)***Culture, Recreation and Lotteries Coordination*

Immigrant Women of Saskatchewan .....	\$ 9,500
Moose Jaw Multicultural Council .....	16,375
Prince Albert Multicultural Council .....	19,000
Regina Open Door Society Inc. ....	35,000
Saskatchewan German Council .....	10,000
Saskatoon Open Door Society Inc. ....	35,000
SaskFILM .....	60,000
Yorkton Multicultural Council .....	5,000
Payees under \$5,000 .....	20,125
	\$ 210,000

*Heritage Regulation and Coordination*

Payees under \$5,000 .....	\$ ,875
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*Provincial Library*

Regina Public Library .....	\$ 41,749
Payees under \$5,000 .....	6,529
Regional Libraries:	
Chinook Regional Library .....	553,700
Lakeland Library Region .....	614,600
Palliser Regional Library .....	545,400
Parkland Regional Library .....	732,500
Southeast Regional Library .....	690,700

Wapiti Regional Library .....	807,900
Wheatland Regional Library .....	651,000

Municipal Libraries:	
Regina Public Library .....	364,536
Saskatoon Public Library .....	504,442

Pahkisimon Nuye-Ah Library System:	
Pahkisimon Nuye-Ah Library System .....	419,000
Special Initiatives:	
Chinook Regional Library .....	10,000
Lakeland Library Region .....	10,000
Pahkisimon Nuye-Ah Library System .....	10,000
Palliser Regional Library .....	17,440
Parkland Regional Library .....	10,000
Regina Public Library .....	10,000
Saskatoon Public Library .....	10,000
Southeast Regional Library .....	17,440
Wapiti Regional Library .....	10,000
Wheatland Regional Library .....	17,440

Library Automation:	
Chinook Regional Library .....	40,000
Lakeland Library Region .....	40,000
Pahkisimon Nuye-Ah Library System .....	41,000
Palliser Regional Library .....	40,000
Parkland Regional Library .....	36,000
Regina Public Library .....	41,000
Saskatoon Public Library .....	40,000
Southeast Regional Library .....	40,000
Wapiti Regional Library .....	41,000
Wheatland Regional Library .....	41,000
	\$ 6,647,376

**Saskatchewan Heritage Foundation**

Saskatchewan Heritage Foundation .....	\$ 345,000
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**Saskatchewan Archives Board**

Saskatchewan Archives Board .....	\$ 2,073,000
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**Saskatchewan Arts Board**

Saskatchewan Arts Board .....	\$ 3,605,000
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**MacKenzie Art Gallery**

MacKenzie Art Gallery .....	\$ 275,000
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**SaskFILM**

SaskFILM .....	\$ 1,000,000
	\$ 14,156,251

**Transfers — Concluded****Culture Tourism Facilities  
(Subvote MG16)***Royal Saskatchewan Museum*

Royal Saskatchewan Museum Associates .....	\$ 31,000
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*Western Development Museum*

Saskatchewan Western Development Museum ..	\$ 1 760,000
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*Wanuskewin Heritage Park*

Wanuskewin Heritage Park .....	\$ 250,000
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*Saskatchewan Science Centre*

Saskatchewan Science Centre Inc. ....	\$ 150,000
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*Saskatchewan Centre of the Arts*

Saskatchewan Centre of the Arts .....	\$ 425,000
	<u>\$ 2,616,000</u>

**Public Safety (Subvote MG05)***Prevention and Regulatory*

Payees under \$5,000 .....	\$ 4,450
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*Emergency Planning and Response*

Prince Albert, City of .....	\$ 60,000
Regina, City of .....	60,000
Swift Current, City of .....	60,000
	<u>\$ 180,000</u>

*Emergency Services Telecommunication Program*

Estevan, City of .....	\$ 10,000
Gull Lake, Town of .....	10,000
Melville, City of .....	10,000
Nipawin, Town of .....	10,000
Prince Albert, City of .....	10,000
Rosetown, Town of .....	10,000
Rural Municipality of Dundurn No. 314 .....	10,000
SaskTel .....	79,569
White City, Village of .....	10,000
	<u>\$ 159,569</u>

*Joint Emergency Preparedness Program*

Eston, Town of .....	\$ 11,783
Gull Lake, Town of .....	17,321
Kamsack, Town of .....	9,748
Midale, Town of .....	10,807
Rural Municipality of Viscount No. 341 .....	8,877
Swift Current, City of .....	12,638
Wilkie, Town of .....	35,466
Payees under \$5,000 .....	4,264
	<u>\$ 110,904</u>

**New Initiatives Program**

Search and Rescue Saskatchewan Association of Volunteers .....	\$ 55,000
	<u>\$ 509,923</u>

**Gaming Funds (Subvote MG13)***Associated Entities Fund*

Associated Entities Fund .....	\$ 8,075,000
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*First Nations Fund*

First Nations Fund .....	\$ 10,208,603
	<u>\$ 18,283,603</u>

**Supplier Payments**

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A-G Canada Ltd. ....	\$ 100,000
Ameritech Library Services (Canada) Inc. ....	38,183
Canebsco Subscription Services Ltd. ....	25,099
Carter Research Associates Inc. ....	28,328
Conex Business Systems Inc. ....	24,466
Hightwood Communications Saskatchewan Ltd. ....	35,939
IBM Canada Ltd. ....	33,472
Information Systems Management Corporation ....	33,297
Johnson, Garry W. ....	20,806
KPMG ....	185,111
Kerr, Linda ....	20,911
Kocalka, Robert ....	39,583
Lead Software Inc. ....	22,671
MFT Research ....	20,570
Mitchell, Donald ....	50,164
Palmer Jarvis Communications ....	21,483
Protrax Production Group ....	28,600
Regina, City of ....	56,807
Rural Municipality of: Enfield No. 194 ....	21,583
Lone Tree No. 18 ....	20,737
Marquis No. 191 ....	75,673
Redberry No. 435 ....	79,873
Rodgers No. 133 ....	102,367
Saskatchewan Dutch Elm Disease Association ....	61,800
Saskatchewan Property Management Corporation ....	3,051,616
Saskatoon, City of ....	45,178
SaskTel ....	622,612
SHL Systemhouse Inc. ....	617,447
Software Spectrum Canada Ltd. ....	152,583
Staniowski, Edward ....	72,053
TTL Computer Concepts ....	306,270
Technology Management Corporation ....	120,338
Toshiba of Canada Ltd. ....	34,382
Van Nes, Maurice H. ....	20,097
WBM Office Systems Ltd. ....	335,907
Wawryk Associates Ltd. ....	92,173
Payees under \$20,000 ....	1,886,135
	<u>\$ 8,504,314</u>

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Payees under \$20,000 ..... \$ 15,137

## Post-Secondary Education and Skills Training (Vote 37)

The mandate of the Department is to advance the societal, economic and personal well-being of Saskatchewan people by ensuring the availability of relevant post-secondary, skills training and labour market programs. The Department focuses on responding to the learning needs of Saskatchewan youth and adults and the employment needs of the provincial labour market.

### Administration and Shared Services (Subvote PE01)

#### *Objective*

To provide executive direction and leadership to the department. It also provides the department's portion of financial and human resource management, communications, and information technology services shared with the Department of Education.

#### *Program Delivery*

This program provides financial management and administrative support to the department as well as to the Department of Education in the centrally administered functions of accounting, asset acquisition, budgeting, communications and human resources.

### Accommodation and Central Services (Subvote PE02)

#### *Objective*

To provide for the department's portion of payments to the Saskatchewan Property Management Corporation for office accommodation, mail services, records management and minor renovation services shared with the Department of Education.

#### *Program Delivery*

This program delivers a variety of centralized services including office accommodation, mail services, photographic services and acquisition of supplies and services.

### Student Support Programs (Subvote PE05)

#### *Objective*

To administer training allowances for low-income students in approved basic education and short skills training programs; to administer the Canada and Saskatchewan Student Loans programs for students enrolled in approved post-secondary education programs; to create employment for post-secondary students over the summer.

#### *Program Delivery*

This program provides administrative support and delivery of the various financial assistance programs including: Canada Student Loans, Saskatchewan Student Loans, Forgivable Loans, Loan Remission for Special Incentive Students, Interest Write-Down Program, Provincial Interest Relief, Provincial Training Allowance, Provincial Youth Allowance and Saskatchewan Partnerships Student Employment.

### Training Programs (Subvote PE04)

#### *Objective*

To provide financial, program and administrative support to institutions, agencies and industries involved in the development, delivery and evaluation of literacy, basic education, skills training, apprenticeship, and trade certification. To provide support to industry sectors and communities for sectoral human resource planning and development.

#### *Program Delivery*

This program provides administrative support and delivery for various training programs and services, including apprenticeship and trade certification, JobStart/Future Skills program, literacy and basic education and skills training, as well as rehabilitative vocational training for disabled persons. It also provides administrative support for sectoral human resource planning.

### Employment Programs and Services (Subvote PE07)

#### *Objective*

To support the delivery of employment programs and services for social assistance and Employment Insurance recipients. It provides financial support to employers, community organizations and training institutions for a range of programs and services including career counselling, employment development services and work placement opportunities that assist individuals to prepare for and obtain employment. It also provides administrative support for the Labour Market Development Agreement that the province has with the federal government.

#### *Program Delivery*

The program provides administrative support and delivery of various employment programs including: Career and Employment Programs, Self-Employment, Work Placement, and Community Works. The program provides administrative support for the Labour Market Development Agreement.

### Post-Secondary Education (Subvote PE03)

#### *Objective*

To provide financial, program and administrative support to institutions, agencies and other partners involved in the development, delivery and evaluation of post-secondary education. It also provides operating and capital grants to universities, technical institutes and regional colleges, and grant assistance to develop multi-media courses and distance education delivery.

#### *Program Delivery*

This program provides grant funding for universities, federated, affiliated and regional colleges, the Gabriel Dumont Institute and the Saskatchewan Institute of Applied Science and Technology (SIAST), as well as funding for construction, renovations and multi-media course development at universities, federated and regional colleges, and SIAST. It also provides administrative support for the licensing and monitoring of private vocational schools.

## Saskatchewan Communications Network (Subvote PE06)

### *Objective*

To support a broadcast network which provides informational, cultural and educational programming, including curriculum support material for schools, a training network that provides secondary and post-secondary credit courses to students across the province, and training opportunities for businesses and public agencies and organizations. To provide development in new media and multi-media management.

### *Program Delivery*

This program provides administrative support for the Saskatchewan Communications Network.

## Post-Secondary Education and Skills Training

(thousands of dollars)

Subvote	Personal* Services		Travel	Transfers	Contract Services	Communications	Supplies & Services	Equipment & Other Assets	Other Expenditures	Total
	Subvote	Personal* Services								
<b>PE01 Administration and Shared Services</b>			\$ 499	\$ 77	\$ ---	\$ 8	\$ 1	\$ 62	\$ 24	\$ 671
Administration	1,521	32				85	156	474	158	2,426
Shared Support Services										
<b>Subvote Total</b>	<b>2,020</b>	<b>109</b>			<b>93</b>	<b>157</b>	<b>536</b>	<b>182</b>		<b>3,097</b>
<b>PE02 Accommodation and Central Services</b>										
<b>PE05 Student Support Programs</b>										
Operational Support	3,004	29			61	149	813	79		4,135
Saskatchewan Student Aid Fund					30,995					30,995
Saskatchewan Partnerships Student Employment Program										
Provincial Training Allowances and Youth Allowances	51				879					879
<b>Subvote Total</b>	<b>3,055</b>	<b>29</b>	<b>60,285</b>		<b>242</b>	<b>149</b>	<b>834</b>	<b>85</b>	<b>568</b>	<b>65,247</b>
<b>PE04 Training Programs</b>										
Operational Support	2,576	241			8	443	21	395	97	3,781
JobStart-Future Skills	5				12,887		2			12,894
Strategic Initiatives	352	37			1,086	272	623	29	296	2,695
Apprenticeship and Northern Skills Training					2,863	358		55	86	3,362
Vocational Rehabilitation for Disabled Persons					4,881			9		5
Basic Education and Literacy					14,508					14,508
Youth Futures					1,441					1,441
<b>Subvote Total</b>	<b>2,933</b>	<b>278</b>	<b>37,674</b>		<b>1,073</b>	<b>646</b>	<b>488</b>	<b>479</b>	<b>5</b>	<b>43,576</b>
<b>PE07 Employment Programs and Services</b>										
Operational Support	1,693	117			2	81	1	622	305	2,821
Labour Market Development Agreement Programs	1,401	138			1,904	2,104	15	1,912	2,345	9,819
Employment Programs		1			2,783	12		175	2	2,973
New Careers Corporation					4,526					4,526
<b>Subvote Total</b>	<b>3,094</b>	<b>256</b>	<b>9,215</b>		<b>2,197</b>	<b>16</b>	<b>2,709</b>	<b>2,652</b>		<b>20,139</b>
<b>PE03 Post-Secondary Education</b>										
Operational Support	2,497	193			---	474	64	287	62	3,577
Universities, Federated and Affiliated Colleges and Educational Agencies					181,638					181,638
University Special Initiatives					3,000					3,000
Saskatchewan Universities - Urban Parks						802				802
Interprovincial Agreements						314				314
Saskatchewan Institute of Applied Science and Technology - Operating					55,304					55,304

This includes extraordinary personal services of \$18.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Adams, Nicole .....	\$ 15,184	Lowe, Karen .....	37,983
Alexce, Ken .....	98,505	Ludwig, F. James .....	62,073
Anaka, Elizabeth A. ....	15,835	MacLean, Barbara L. ....	86,461
Antonini, Anthony .....	74,043	McDougal, Dawn E. ....	22,994
Antonini, Heather L. ....	6,564	McCashin, Annamae Avera .....	15,171
Assman, Brenda .....	29,410	McDonald, Debra M. ....	28,038
Ball, Margaret .....	22,786	McElree, G. Wayne .....	87,054
Banks, Brian .....	57,794	Millard, Donald B. ....	63,432
Barthik, Ken .....	45,801	Mock, Kim Gordon .....	31,723
Bast, Frances .....	24,647	Morgan, Janet M. ....	53,219
Bauer, Patricia .....	13,764	Muir, Douglas A. ....	76,035
Baum, Rose Ann .....	64,158	Osborne, Barbara J. ....	64,158
Beaton, Gerald .....	38,770	Paquette, Cindy .....	47,107
Beckman, Lorraine J. ....	53,709	Pawluk, Richard A. ....	71,043
Biss, John W. ....	86,853	Perrins, Daniel J. ....	114,450
Bloor Cavers, Tammy C. ....	54,591	Power, Marlene .....	30,909
Boa, Mae .....	34,822	Redman, Judy E. ....	10,614
Bourgeois, Natalie .....	18,410	Rieger, Debra Elizabeth .....	32,223
Broten, Chris R. ....	39,872	Robertson, Collette A. ....	64,341
Brotzell, Clark .....	16,600	Sagal, Kenneth Peter .....	27,163
Brownlee, Brent R. ....	45,350	Salloum, Brady Scott .....	85,227
Buckley, Gaile .....	32,223	Savage, John J. ....	62,073
Buckley, Margaret W. ....	71,712	Schmidt, Deanna M. ....	20,970
Cardinal, Beverly .....	53,048	Schultz, Marion .....	2,777
Chuka, Sharon L. ....	45,624	Seiferling, James J. ....	71,043
Clarke, Barbara D. ....	5,684	Seiferling, Mary E. ....	69,570
Cook, Earl N. ....	76,298	Skulmoski, Murray A. ....	23,446
Cossette, Robert .....	29,289	Smith, Deborah L. ....	65,221
Davies, Bill .....	35,726	Smith, Linda .....	65,753
Ditson, Donald C. ....	64,158	St. Onge, Louise .....	24,247
Douglas, Alvin C. ....	50,166	Stiedwill, Katherine M. ....	67,647
Dudley, Judy L. ....	4,170	Stephenson, Scott .....	61,265
Eaton, Carol .....	23,807	Stewart, Grant .....	19,168
Ellingson, Richard .....	16,779	Stocks, Janice Margaret .....	17,383
Ewasienko, Eileen .....	32,223	Stonehouse, Lily .....	94,903
Fletcher, Bill J. ....	52,098	Strueby, Vera Joy .....	19,205
Fuhro, Laurie N. ....	8,131	Thomas, Gregory W. ....	31,333
Gabert, E. Jean .....	14,292	Towriss, Vicki .....	3,192
Giannetta, Margaret .....	14,127	Trew, Donald .....	25,432
Gingras, Diane H. ....	17,203	Ulrich, Debra Helen .....	16,229
Gray, Gloria .....	35,794	Veitenheimer, Kevin R. ....	22,745
Gray, Janet .....	64,995	Visvanathan, Raman .....	70,749
Grob, Theresa .....	29,081	Warawa, Ted .....	48,393
Hamill, Brian R. ....	27,323	Weinberger, Anita .....	21,086
Handford, Kathleen .....	44,629	Whippler, Alanna .....	42,981
Hatharsasinghe, Carmen .....	10,308	Williams, Myrna .....	15,775
Hazen, Edith R. ....	16,416	Wingenbach, Candace M. ....	27,491
Henfrey, Terry L. ....	53,223	Wolff-McIntyre, Nancy C. ....	49,281
Herman, Julie D. ....	19,596	Wood, Linda .....	12,377
Heska-Willard, Darlene .....	62,073	Wosminsky, Kirk M. ....	39,825
Hogarth, Susan .....	39,414	Yang, Kuan R. ....	23,657
Hoover, Shelley C. ....	76,077	Payees under \$2,500 .....	38,953
Inverarity, Donna Jean .....	23,588	Unionized employees .....	8,659,830
Janzen, John .....	74,546	Change in accrued payroll liability .....	135,845
Jawniak, Ted J. ....	25,474		\$ 13,598,815
Johnson, Deborah Anne .....	57,136		
Karpenko, Jenife .....	13,625		
Kaushik, Sadna .....	62,073		
Kenville, Daphne S. ....	13,605		
Kilar斯基, Richard .....	38,743		
Kirby, Calvin J. ....	30,414		
Krawetz, Donna Alanna .....	87,054		
Kuyek, Terrance A. ....	58,559		
Landry, Keith H. ....	39,872		
LeBlanc-Lamarre, Marguerite .....	9,708		

## Travel

### Ministers' Travel

Crofford, Hon. Joanne S. ....	\$ 13,786
Sonntag, Hon. Maynard .....	23,955

<b>Other</b> .....	<b>850,582</b>
	<b>\$ 888,323</b>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

## Student Support Programs (Subvote PE05)

### Saskatchewan Student Aid Fund

Saskatchewan Student Aid Fund .....	\$ 30,995,000
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### Saskatchewan Partnerships Student Employment Program

Board of Education of the Regina School Division	
No. 4 .....	\$ 5,655
Camp Monahan Association .....	5,222
Cypress Four Seasons Resort .....	5,047
Estevan, City of .....	5,450
Lloydminster, City of .....	6,912
Millar Western Pulp (Meadow Lake) Ltd. ....	7,488
Moose Jaw, City of .....	7,823
North Battleford, City of .....	7,997
Prince Albert, City of .....	8,059
Regina, City of .....	7,310
Saskatchewan Abilities Council .....	6,766
Saskatchewan Wheat Pool .....	6,128
Swift Current, City of .....	8,064
University of Saskatchewan .....	8,064
Wascana Centre Authority .....	8,064
WGCC Holdings Inc. ....	7,416
Yorkton, City of .....	7,916
Payees under \$5,000 .....	759,966
	\$ 879,347

### Provincial Training Allowances and Youth Allowances

Carlton Trail Regional College .....	\$ 208,108
Cumberland Regional College .....	375,505
Cypress Hills Regional College .....	167,793
Dumont Technical Institute .....	598,371
New Careers Corporation .....	1,567,619
North West Regional College .....	733,406
Northlands College .....	1,490,531
Parkland Regional College .....	534,961
Prairie West Regional College .....	154,862
Provincial Training Allowances/Provincial Youth Allowances .....	16,366,527
Saskatchewan Institute of Applied Science and Technology .....	5,848,464
Southeast Regional College .....	363,166
Payees under \$5,000 .....	1,920
	\$ 28,411,233
	\$ 60,285,580

## Training Programs (Subvote PE04)

### Operational Support

Belyk, Luanne .....	\$ 8,000
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### JobStart-Future Skills

Carlton Trail Regional College .....	\$ 892,678
Cumberland Regional College .....	687,781
Cypress Hills Regional College .....	716,329
Dumont Technical Institute .....	489,250

Lakeland College .....	507,880
North West Regional College .....	762,193
Northlands College .....	1,509,050
Parkland Regional College .....	1,377,625
Prairie Implement Manufacturer's Association .....	25,000
Prairie West Regional College .....	792,955
Saskatchewan Association of Health Organizations .....	53,500
Saskatchewan Construction Association Inc. ....	33,500
Saskatchewan Food Processors Association .....	37,500
Saskatchewan Institute of Applied Science and Technology .....	3,553,747
Saskatchewan Motion Picture Industry Association .....	8,500
Saskatchewan Outfitters Association .....	33,500
Saskatchewan Process Industry Network .....	14,785
Saskatchewan Recording Industry Association .....	25,000
Saskatchewan Tourism Education Council .....	12,500
SaskCulture Inc. ....	12,500
Southeast Regional College .....	1,285,783
Trimension Group Training and Consulting .....	38,700
University of Regina .....	12,500
Payees under \$5,000 .....	3,717
	\$ 12,886,473

### Strategic Initiatives

Bayleaf Software Inc. .....	\$ 23,639
Calibre Consultants Inc. ....	114,069
Canadian Career Development Foundation .....	105,000
Estevan Comprehensive School .....	45,777
Fred Reekie Counselling and Consulting .....	10,000
Keewatin Career Development Corporation .....	78,772
Metis Employment and Training of Saskatchewan Inc. ....	26,250
Midwest Economic Research and Development Ltd. ....	35,500
Nicol Holding Ltd. ....	82,237
Northern Lights School Division No. 113 .....	142,631
Pepaw Plains Management Inc. ....	12,411
QED Information Systems .....	68,941
Reoch, Shane .....	19,140
Riversdale Owner's Coalition .....	5,000
Saskatchewan Carpenter's Joint Training Committee .....	6,037
Saskatchewan Institute of Applied Science and Technology .....	145,799
SaskTel .....	85,000
SHL Systemhouse Inc. ....	9,384
St. Thomas More College .....	16,000
Translation Bureau .....	51,960
Payees under \$5,000 .....	2,699
	\$ 1,086,246

### Apprenticeship and Northern Skills Training

Northlands College .....	\$ 979,946
Saskatchewan Institute of Applied Science and Technology .....	1,728,284
Saskatchewan Tourism Education Council .....	40,000
Saskatchewan Women in Trades and Technology .....	23,000
SaskPower Corporation .....	34,680
Western Trade Training Institute .....	53,764
Payees under \$5,000 .....	3,400
	\$ 2,863,074

### Vocational Rehabilitation for Disabled Persons

Academic Behavioral Assessment Services .....	\$ 6,134
Academy of Learning .....	52,623

## Transfers — Continued

### Training Programs (Subvote PE04) —

Continued

#### Vocational Rehabilitation for Disabled Persons — Concluded

Adams Institute for Learning .....	95,157
Aroga Technologies Ltd. ....	15,558
Athabasca University .....	6,573
Beach, N. A. ....	8,262
Beebe, Vernel ....	21,838
Brady, Denean .....	8,276
Branscombe, Ila .....	5,760
Briercrest Bible College .....	9,287
Campion College .....	7,887
Canadian Mental Health Association .....	185,638
Canadian National Institute for the Blind .....	59,675
Canadian Paraplegic Association .....	55,370
Career Headways Inc. ....	137,600
CDI College of Business and Technology .....	37,991
Compusmart Saskatoon .....	6,925
Concordia College Business Office .....	72,781
Concordia College Counseling Center .....	48,631
Cumberland Regional College .....	7,150
Devry Institute of Technology .....	11,382
EDU:Right Consulting, Inc. ....	218,484
Eistetter, Ronald .....	6,661
Empire Tire and Auto Ltd. ....	6,276
Executrain of Western Canada Ltd. ....	19,360
Future Shop Discount Superstores .....	6,531
Gallaudet University .....	21,453
Gaudet, Christine .....	10,224
Graham, Christine .....	13,030
Grayson, Sandra .....	8,234
Hamerston, Hope .....	7,029
Harris, Craig .....	5,838
Heinze Institute .....	14,926
Helmsing, Joan D. M. ....	17,792
ICS Learning Center .....	8,219
Kai, Cheryl .....	5,970
Kemp-Koo, Debra .....	25,498
Koledin, Olivera .....	6,920
Kuchta, Joseph .....	5,200
Learning Disabilities Association of Saskatchewan Inc. ....	41,218
Leitch, Scott .....	5,455
Lima, Owen F. ....	5,299
Lindsay, Karen .....	6,251
Luther College .....	23,287
Marca College of Hairstyling and Esthetics .....	9,461
Markin, James .....	23,188
Mathison, Shane .....	6,339
McKay Tech Inc. ....	38,527
Messier, Priscilla Belle .....	5,100
Microage Computer Centres .....	15,162
Microplus Computer Consultants .....	7,250
Mitchinson Flying Service Ltd. ....	20,828
National Print-It Centres .....	5,070
Neil Squire Foundation .....	54,293
Nienaber, Eric .....	6,077
Northlands College .....	35,418
Office Depot .....	5,150
Osecap, Joseph .....	5,335
P. C. Place .....	13,567
P. A. Shoe Clinic .....	7,500
Powless, Anita .....	5,642
Receiver General for Canada - Saskatchewan Penitentiary .....	8,268

Regina District Health Board .....	24,408
Riehl, Evelyn .....	8,063
Royal Saskatchewan Museum Associates .....	6,391
Sabiston, Bente .....	15,210
Saskatchewan Abilities Council .....	347,953
Saskatchewan Association for Community Living Inc. ....	176,393
Saskatchewan Deaf and Hard of Hearing Services Inc. ....	92,694
Saskatchewan Indian Federated College .....	18,705
Saskatchewan Indian Institute of Technologies .....	5,500
Saskatchewan Institute of Applied Science and Technology .....	1,107,205
Saskatoon Business College Ltd. ....	18,364
Saskatoon Centre of Reading Excellence .....	188,299
Saskatoon, City of .....	9,050
Scappaticci, Jikki .....	6,824
Schwean, Dr. Vicki L. ....	16,600
Semenchuk, Laurie .....	5,357
Skakun, Dave .....	5,850
Somvong, Leila .....	6,877
Staples the Office Superstore .....	12,533
Stehr, Lionel .....	9,944
Steinhubl, Debbie .....	10,157
Top-Logix Software and Computers Inc. ....	5,543
Transportation Careers Development Centre .....	5,125
Tri-Hospital Patient and Transport and Courier Ltd. ....	5,490
University of Alberta .....	44,189
University of Lethbridge .....	5,866
University of Manitoba .....	6,102
University of Regina .....	52,684
University of Saskatchewan .....	185,141
Vanarts .....	5,450
Varkonyi, Katherine .....	12,338
Works of Art Manufacturing .....	5,382
Zinn, Brenda .....	5,837
Payees under \$5,000 .....	827,327
	\$ 4,880,679

#### Basic Education and Literacy

Albert School Community Association .....	\$ 40,000
Assiniboine Valley District Health Board .....	10,000
Canadian Mental Health Association .....	113,900
Canadian Paraplegic Association .....	50,000
Carlton Trail Regional College .....	272,961
Circle Project Association Inc. ....	64,513
Cumberland Regional College .....	458,722
Cypress Hills Regional College .....	372,612
Dumont Technical Institute .....	1,466,116
Immigrant Women of Saskatchewan .....	65,000
La Ronge Public Library .....	10,500
Lakeland College .....	236,907
Learning Disabilities Association of Regina .....	36,950
Learning Disabilities Association of Saskatchewan Inc. ....	40,000
Metis Employment and Training .....	40,000
Minister of Finance - Northern Health Bursary Program .....	7,500
Moose Jaw Family Service Bureau Inc. ....	31,311
Moose Jaw Multicultural Council .....	11,795
Moose Jaw R.C.S.S. Division No. 22 .....	14,000
Neil Squire Foundation .....	72,358
North West Regional College .....	1,065,574
Northlands College .....	1,491,889
Parkland Regional College .....	889,748
Personal Choices Counselling .....	34,336
Prairie West Regional College .....	235,280
Prince Albert Literacy Network .....	40,340
Prince Albert Multicultural Council .....	30,000

**Transfers — Continued****Training Programs (Subvote PE04) —**

Concluded

**Basic Education and Literacy — Concluded**

Princess Alexandra School .....	75,000	Black Point, Northern Settlement of .....	9,100
Read Saskatoon .....	133,664	BSD Training and Resources Ltd. ....	98,000
Regina Open Door Society Inc. ....	162,920	Buffalo Narrows Friendship Centre .....	8,190
Regina Public Library .....	80,812	Buffalo Narrows, Northern Village of .....	10,000
Regina Work Preparation Centre Inc. ....	9,974	Canadian National Institute for the Blind .....	44,146
Saskatchewan Abilities Council .....	100,000	Carlton Trail Regional Economic Development	
Saskatchewan Federation of Labour .....	72,000	Authority Inc. ....	32,799
Saskatchewan Institute of Applied Science and Technology .....	5,760,153	Carlton Trail Regional College .....	25,551
Saskatchewan Intercultural Association Inc. ....	50,000	Cathedral Area Co-operative Day Care .....	5,000
Saskatchewan Labour Force Development Board .....	28,700	Central Urban Metis Federation (1993) Inc. ....	10,785
Saskatchewan Literacy Network .....	108,545	Charter Wood Products .....	15,000
Saskatoon Interval House Inc. ....	54,000	Cumberland House Development Corporation .....	24,894
Service francsaskois d'éducation des adultes ....	44,000	Cumberland Regional College .....	53,557
Society for Involvement of Good Neighbours Inc. ....	5,000	Cypress Hills Regional College .....	20,000
Southeast Regional College .....	464,670	Deloitte and Touche .....	43,170
St. Michael Community School .....	10,000	Devex Exploration Inc. ....	9,550
Street Worker's Advocacy Project Inc. ....	62,100	Engel and Kook Associates Ltd. ....	48,120
Val Marie Playschool Inc. ....	6,294	Family Service Bureau of Regina .....	33,021
Young Woman's Christian Association of Prince Albert .....	20,000	Fontanier Associates Consulting Services Inc. ....	5,350
Young Women's Christian Association of Saskatoon .....	54,949	Gardiner Park Child Care .....	5,542
Payees under \$5,000 .....	<u>2,698</u>	Gay and Lesbian Health Services .....	17,993
	<u>\$ 14,507,791</u>	Global Infobrokers Inc. ....	5,000

**Youth Futures**

P.A. Youth Futures Pilot Project Inc. ....	\$ 1,441,086
	<u>\$ 37,673,349</u>

**Employment Programs and Services**

(Subvote PE07)

**Operational Support**

Payees under \$5,000 .....	\$ 1,977
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**Labour Market Development Agreement Programs**

Carlton Trail Regional College .....	\$ 103,041
Cumberland Regional College .....	326,000
Cypress Hills Regional College .....	197,788
Northlands College .....	750,000
Skills Training Benefit Program .....	526,327
Payees under \$5,000 .....	<u>1,320</u>
	<u>\$ 1,904,476</u>

**Employment Programs**

Adam's Institute for Learning .....	\$ 6,743	Black Point, Northern Settlement of .....	9,100
AFS Aboriginal Family Service Centre Inc. ....	45,950	BSD Training and Resources Ltd. ....	98,000
Alpha Institute of Professional English Training .....	52,495	Buffalo Narrows Friendship Centre .....	8,190
Amy's Bar and Grill Motel .....	7,105	Buffalo Narrows, Northern Village of .....	10,000
Anchorage Revelation Christian Counselling Service Inc. ....	12,600	Canadian National Institute for the Blind .....	44,146
Atira Consulting Inc. ....	10,800	Carlton Trail Regional Economic Development Authority Inc. ....	32,799
Beauval, Northern Village of .....	20,475	Carlton Trail Regional College .....	25,551
		Cathedral Area Co-operative Day Care .....	5,000
		Central Urban Metis Federation (1993) Inc. ....	10,785
		Charter Wood Products .....	15,000
		Cumberland House Development Corporation .....	24,894
		Cumberland Regional College .....	53,557
		Cypress Hills Regional College .....	20,000
		Deloitte and Touche .....	43,170
		Devex Exploration Inc. ....	9,550
		Engel and Kook Associates Ltd. ....	48,120
		Family Service Bureau of Regina .....	33,021
		Fontanier Associates Consulting Services Inc. ....	5,350
		Gardiner Park Child Care .....	5,542
		Gay and Lesbian Health Services .....	17,993
		Global Infobrokers Inc. ....	5,000
		Ile a la Crosse, Northern Village of .....	79,607
		Jans Bay, Northern Hamlet of .....	13,650
		Johnson, Janet E. ....	5,405
		Keewatin Career Development Corporation .....	53,750
		Kikinahk Friendship Centre Inc. ....	23,578
		La Loche, Northern Village of .....	21,400
		La Ronge Plumbing and Heating .....	16,620
		M and R North Ventures Ltd. ....	6,000
		Methy Construction and Maintenance Corporation .....	26,058
		Methy Pathways Board Inc. ....	28,800
		Metis Nation of Saskatchewan Eastern Region II .....	9,000
		Mike's Landscaping and Excavating .....	6,176
		Multicultural Enterprises Inc. Adult Learning Centre .....	46,587
		Native Co-ordinating Council .....	17,361
		Nelson Silviculture Ltd. ....	30,000
		Neutral Ground Inc. ....	5,924
		North West Credit Union .....	5,600
		North West Regional College .....	20,020
		Northlands College .....	20,150
		Northwest Friendship Centre Inc. ....	21,000
		Parkland Regional College .....	105,875
		Parkland Work Prep Centre .....	34,200
		Prairie Financial Management .....	12,000
		Prairie West Regional College .....	26,570
		Prince Albert Literacy Network .....	17,645
		Prince Albert Winter Festival Society .....	8,210
		Prince Albert and District Community Service Centre Inc. ....	22,952
		Quint Development Corporation Inc. ....	45,496
		Radius Community Centre for Education and Employment Training .....	21,195
		Rainbow Youth Centre .....	67,078
		Regina Eastview Community Association Inc. ....	5,581
		Regina Womens Construction Co-operative Ltd. ....	32,000
		Regina Work Preparation Centre Inc. ....	31,815
		Regional Employment Development .....	76,571
		Sakitawak Development Corporation .....	16,380
		Sandy Bay, Northern Village of .....	13,900
		Saskatchewan Abilities Council .....	109,469
		Saskatchewan Council for Community Development .....	5,000
		Saskatchewan Indian Institute of Technologies .....	46,832
		Saskatchewan Institute of Applied Science and Technology .....	103,920

**Transfers — Continued****Employment Programs and Services  
(Subvote PE07) — Concluded****Employment Programs — Concluded**

Saskatchewan Seniors Mechanism .....	112,625
Saskatchewan Women in Trades and Technology .....	71,971
Saskatoon Council on Aging .....	9,750
Saskatoon Food Bank .....	14,100
Saskatoon Habitat for Humanity Inc. ....	52,932
Saskatoon Open Door Society Inc. ....	22,107
Saskatoon Public School Division No. 13 .....	10,880
Saskatoon Services for Seniors Inc. ....	7,499
Shakespeare on the Saskatchewan Festival .....	14,429
Society for Involvement of Good Neighbours Inc. ....	30,000
South Saskatchewan Independent Living Centre Inc. ....	26,411
Southeast Regional College .....	20,000
Southey and District Recreation Centre Co-op .....	5,000
Southwest Human Resource Centre .....	32,670
St. Paul's R.C.S.S. Division No. 20 .....	11,326
United Greyowl Security Services .....	27,000
Voyage Air .....	8,298
Western Business Machines .....	32,700
Women of the Dawn Inc. ....	62,539
Zaremba Enterprises Ltd. ....	9,312
3A Academy and Consulting .....	6,000
Payees under \$5,000 .....	255,261
	<u>\$ 2,783,121</u>

**New Careers Corporation**

New Careers Corporation .....	\$ 4,526,000
	<u>\$ 9,215,574</u>

**Post-Secondary Education****(Subvote PE03)****Universities, Federated and Affiliated Colleges and Educational Agencies**

Association of Saskatchewan Regional Colleges .....	\$ 108,375
Campion College .....	1,426,700
Canadian Theological Seminary .....	121,600
Carlton Trail Regional College .....	50,000
Central Pentecostal College .....	83,200
College of Emmanuel and St. Chad .....	35,700
Corporation of the Council of Ministers of Education Canada .....	31,689
Gabriel Dumont Institute of Native Studies and Applied Research .....	2,467,144
Institute of Intergovernmental Relations .....	5,000
Luther College .....	954,000
Lutheran Theological Seminary .....	123,100
National Aboriginal Achievement Foundation .....	5,000
Northern Teacher Education Program Council Incorporated .....	1,521,000
Parkland Regional College .....	50,000
Saskatchewan Indian Federated College .....	683,800
Saskatchewan Institute of Applied Science and Technology .....	35,000
Saskatchewan Labour Force Development Board .....	27,000

Skills Canada Saskatchewan .....	28,000
Southeast Saskatchewan Distance Education Pilot Project .....	15,000
St. Andrew's College .....	62,400
St. Peter's College .....	582,900
St. Thomas More College .....	2,009,700
Swift Current Comprehensive High School .....	50,000
University of Regina .....	47,017,800
University of Saskatchewan .....	124,130,100
Payees under \$5,000 .....	13,439
	<u>\$ 181,637,647</u>

**University Special Initiatives**

University of Saskatchewan .....	\$ 3,000,000
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**Saskatchewan Universities - Urban Parks**

University of Regina .....	\$ 228,000
University of Saskatchewan .....	574,000
	<u>\$ 802,000</u>

**Interprovincial Agreements**

B. C. Minister of Finance .....	\$ 23,432
Minister of Finance of Ontario .....	72,104
Manitoba Minister of Finance .....	84,069
Provincial Treasurer of Alberta .....	24,838
University of Alberta .....	109,216
	<u>\$ 313,659</u>

**Saskatchewan Institute of Applied Science and Technology - Operating**

Saskatchewan Institute of Applied Science and Technology .....	\$ 55,303,903
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**Saskatchewan Institute of Applied Science and Technology - Apprenticeship**

Saskatchewan Institute of Applied Science and Technology .....	\$ 3,873,000
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**Saskatchewan Institute of Applied Science and Technology - Saskatchewan Property Management Corporation**

Saskatchewan Institute of Applied Science and Technology .....	\$ 13,781,000
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**Regional Colleges**

Carlton Trail Regional College .....	\$ 1,036,344
Cumberland Regional College .....	901,068
Cypress Hills Regional College .....	1,123,383
Dumont Technical Institute .....	390,410
Lakeland College .....	249,440
North West Regional College .....	1,239,709
Northlands College .....	2,588,958
Parkland Regional College .....	1,172,936
Prairie West Regional College .....	995,366
Southeast Regional College .....	1,370,014
	<u>\$ 11,067,628</u>

**Multi-media Course Development**

University of Saskatchewan .....	\$ 250,000
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**Transfers** — Concluded**Post-Secondary Education**  
(Subvote PE03) — Concluded*Post-Secondary Capital*

Carlton Trail Regional College .....	\$ 102,000
Cypress Hills Regional College .....	150,000
North West Regional College .....	473,275
Parkland Regional College .....	310,000
Prairie West Regional College .....	1,500,000
Saskatchewan Institute of Applied Science and Technology .....	1,268,514
Southeast Regional College .....	461,211
University of Regina .....	5,533,075
University of Saskatchewan .....	14,441,925
	<u>\$ 24,240,000</u>
	<u>\$ 294,268,837</u>

**Saskatchewan Communications Network** (Subvote PE06)

Saskatchewan Communications Network .....

\$ 7,305,000**Supplier Payments**

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

American Council on Education .....	\$ 38,769
Anixter Canada Inc. ....	171,704
Apprenticeable Trades Co-ordinating Group Inc. ....	46,658
Bear Computer Group Canada Inc. ....	116,598
Berezowski Computer Consulting Inc. ....	73,750
Brialt Consulting Ltd. ....	145,929
Brown Communications Group ....	599,391
Business System Consulting Inc. ....	171,618
Canadian Career Development Foundation ....	25,642
CDB Solutions Inc. ....	109,463
Compu-Redi/Tenex ....	41,663
Computer Associates Canada Ltd. ....	24,540
Degelman Research ....	29,500
Dell Computer Corporation ....	1,918,037
Deloitte and Touche ....	168,380
DP Computer Consulting Inc. ....	60,060
Drever Consulting Ltd. ....	66,160
DRH Computer Consulting Inc. ....	121,420
Ekos Research Associates Inc. ....	26,898
Fraser Consulting Inc. ....	68,380
GDS and Associates Systems Ltd. ....	105,890
IBM Canada Ltd. ....	70,446
Impact Publications ....	54,780
Information Systems Management Corporation ....	82,337
Innova Envelope Inc. ....	28,488
Inverness Consulting Ltd. ....	285,097
Jade Systems Inc. ....	197,040
KPMG ....	104,758
Lee Cowie Communications Inc. ....	22,098
Merit Printing Ltd. ....	44,654
Microage Computer Centres ....	66,475
Miletos Consulting ....	49,641
Network Associates International B.V. ....	43,779
New Careers Corporation ....	33,180
Oracle Corporation Canada Inc. ....	390,208
Paradigm Consulting Group Inc. ....	26,213

Peerless Printers (1996) Ltd. ....	23,110
Pitney Bowes of Canada Ltd. ....	45,948
Printwest Communications Ltd. ....	44,510
Resource Information Systems Inc. ....	31,680
RTM Computer Consulting Inc. ....	138,240
Saskatchewan Institute of Applied Science and Technology ....	206,684
Saskatchewan Labour Force Development Board ....	247,584
Saskatchewan Property Management Corporation ....	3,151,723
SaskTel ....	1,316,882
SHL Computer Innovations ....	626,515
SHL Systemhouse Inc. ....	2,195,222
Starbase Corporation ....	40,596
Success Office Systems ....	28,494
SWF Consulting Inc. ....	119,463
TDB Computer Consulting Ltd. ....	36,506
Toshiba of Canada Ltd. ....	25,709
Trimension Group Training and Consulting ....	35,000
Twenty Twenty Computer Consulting Inc. ....	65,280
University of Regina ....	43,227
University of Saskatchewan ....	78,914
Westcan Web and Graphics ....	74,642
Payees under \$20,000 ....	1,069,913
	<u>\$ 15,275,486</u>

**Other Expenditures**

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance .....

\$ 572,777

## Provincial Auditor (Vote 28)

### Administration of *The Provincial Auditor Act* (Subvote PA01)

#### *Mission*

Our office serves the people of Saskatchewan through the Legislative Assembly. We encourage accountability and effective management in government operations through our independent examinations, advice and reports on the management of public resources entrusted to the Government.

#### *Goals and Objectives*

##### **Goal 1 - Foster well managed government.**

- Our stakeholders (Legislators, the public, and government officials) know key issues of significance and risk (financial, operational, and legal) the Government needs to manage well;
- The Government uses adequate systems and practices to manage key issues of significance and risk; and,
- Our stakeholders know whether the Government manages key issues of significance and risk well.

##### **Goal 2 - Encourage good reporting by government.**

- The Government reports on key issues of significance and risk it needs to manage well; and,
- Our stakeholders know they can rely on Government reports to help assess the Government's performance.

##### **Goal 3 - Manage our business effectively.**

- Our work is relevant;
- Our work is done well; and,
- Our stakeholders know our work is relevant and done well.

#### *Program Delivery*

The Provincial Auditor: audits the administration of programs and activities carried out by government departments, health and educational institutions, commissions, boards, and Crown corporations; reports the results of all audits annually to the Legislative Assembly and the public; and provides assistance to Standing Committees of the Legislative Assembly in their review of the Provincial Auditor's Report, the Public Accounts and other reports.

**Provincial Auditor**

Subvote	Personal* Services	Travel	Transfers	(thousands of dollars)				
				Contract Services	Communications	Supplier Payments	Supplies & Services	Equipment & Other Assets
P#01 Administration of The Provincial Auditor Act	\$ 3,195	\$ 194	\$ 256	\$ 7	\$ 439	\$ 99	\$ 391	\$ 4,581
<b>Total</b>	<b>\$ 3,195</b>	<b>\$ 194</b>	<b>\$ ...</b>	<b>\$ 256</b>	<b>\$ 7</b>	<b>\$ 439</b>	<b>\$ 99</b>	<b>\$ 391</b>

\$4,314 of these expenditures were discharged through money appropriated from the General Revenue Fund.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Ahmad, Mobashar .....	\$ 87,502
Anderson, Mark T. ....	63,859
Atkinson, Brian R. ....	92,530
Bachelu, Gaylene K. ....	11,867
Baronowsky, Tricia A. ....	6,155
Beblow, Jolene T. ....	47,247
Black, Robert L. ....	82,034
Borys, Angele M. ....	65,928
Brezinski, Curtis T. ....	4,373
Brown, Carrie L. ....	5,830
Burrows, Jamie A. ....	13,560
Ceslak, Kami J. ....	11,600
Clemett, Tara L. ....	25,851
Coulter, Jill C. ....	6,280
Creaser, Philip M. ....	82,034
DeCorby, Michelle M. ....	4,373
Deis, Kelly W. ....	47,998
Dickin, Deann J. ....	33,382
Duran, Jason S. ....	41,791
Duran, Joel K. ....	10,759
Dyck, Lisa M. ....	21,375
Earis, Lorianne M. ....	47,469
Ferguson, Judy D. ....	89,078
Forgie, Leanne M. ....	23,036
Fry, Kristen R. ....	12,037
Fysh, Cindy M. ....	12,642
Gavel, Charlene D. ....	13,951
Grabarczyk, Roderick A. ....	79,039
Harasymchuk, William W. ....	63,744
Harnish, Garrett W. ....	9,322
Harrison, Garnet G. ....	47,881
Heffernan, Michael A. ....	92,530
Jersak, Rodd S. ....	68,487
Kenny, Wade A. ....	23,036
Kinvig, Amy P. ....	30,511
Klisowsky, Cathy R. ....	37,646
Knox, L. Jane ....	81,080
Kodas, John ....	24,661
Kress, Jeffrey J. ....	12,381
Kucher, Tara L. ....	29,319
Kuntz, Linda A. ....	29,917
Lahti, Johan J. ....	28,805
Lipon, Shelley J. ....	29,427
Lowe, Kimberley I. ....	23,036
Markewich, Dale P. ....	73,028
Martens, G. Andrew ....	81,670
Matchett, Joanne M. ....	51,155
Montgomery, Edward ....	87,502
Nyhus, Glen D. ....	81,670
Obrigewitsch, Jacqueline ....	12,516
Oldershaw, Mark J. ....	26,055
Orange, Loyd ....	65,771
Peters, Cory D. ....	23,530
Pion, Joshua L. ....	10,111
Pradhan, Karim S. ....	81,670
Robertson, Carey A. ....	7,606
Rybchuk, Corrine P. ....	55,814
Salman, Salma S. ....	41,615
Schiller, Rita L. ....	22,631
Schwab, Victor A. ....	63,571
Shorten, Karen E. ....	24,771
Smith, Curtis L. ....	25,820
Smith, Scott J. ....	43,429
Smith, Shana A. ....	36,551
Strecker, Rena A. ....	12,924

Strelloff, Wayne K. ....	112,018
Strelloff, Wayn K., deferred salary ....	3,308
Sturgeon, Darold B. ....	46,497
Suinard, Gilbert J. ....	6,155
Talbot, Marjory E. ....	24,700
Taylor, Kevin A. ....	10,937
Tomlin, Heather D. ....	36,502
Volk, Rosemarie M. ....	73,285
Walker, Sandra J. ....	52,730
Watkins, Dawn L. ....	28,364
Wendel, G. Fred ....	103,224
Wendel, Leslie E. ....	78,361
Payees under \$2,500 ....	2,078
Change in accrued payroll liability ....	11,779
	<b>\$ 3,194,711</b>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Canadian Comprehensive Auditing Foundation ....	\$ 24,931
Hill McKillop ....	20,530
Institute of Chartered Accountants of Saskatchewan ....	40,907
L and C Management ....	240,020
Merchant Law Group ....	47,200
Oracle Corporation Canada ....	20,520
SaskTel ....	38,459
WBM Office Systems Ltd. ....	51,251
Western Litho Limited ....	38,126
Xerox Canada Ltd. ....	21,477
3-Soft Inc. ....	30,329
Payees under \$20,000 ....	226,831
	<b>\$ 800,581</b>

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Crown Life Insurance Company ....	\$ 25,919
Public Employees Dental Plan ....	31,239
Public Employees Disability Plan ....	30,963
Public Employees Pension Plan ....	141,901
Receiver General for Canada - Canada Pension Plan ....	62,212
Receiver General for Canada - Employment Insurance ....	73,374
Workers Compensation Board ....	20,989
Payees under \$20,000 ....	4,744
	<b>\$ 391,341</b>

## Public Service Commission (Vote 33)

The Commission's mandate is to provide leadership and policy direction in human resource management for the public service.

### Administration (Subvote PS01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, and communications and computer services to the Commission. It also operates the government-wide human resource computer information systems.

#### *Program Delivery*

The program provides maintenance, development, and support services for the government-wide Human Resource System and the Intranet Personnel System. It acts as a central registry for government-wide personnel, position, and competition records and provides the Commission with administrative, human resource, communication, information technology, and financial management services.

### Accommodation and Central Services (Subvote PS02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation.

#### *Program Delivery*

The Saskatchewan Property Management Corporation provides the Commission with office accommodation, mail and photographic services, records management, and minor renovation services.

### Staffing and Development (Subvote PS03)

#### *Objective*

To recruit and select qualified candidates for employment within the public service; develop and implement the management development strategy; provide employee and family assistance counselling and preventive education services; coordinate employment equity in the public service; and lead the implementation of improved human resource processes and systems based on a strategic review of the human resource function.

#### *Program Delivery*

This program provides: recruitment and selection of permanent, non-permanent and student employees for the public service; research and development of core competencies assessment tools; corporate learning and development services in support of building and maintaining management capability; employee and family assistance counselling and other support services; coordination of the employment equity program in the public service; and leadership to the transition of the human resource management function across the public service.

### Employee Relations (Subvote PS04)

#### *Objective*

To represent management in employee relations and to determine job worth by developing and applying classification standards which ensure equitable treatment of public service employees.

#### *Program Delivery*

This program represents management in the negotiation of collective agreements with bargaining agents of its employees; provides labour relations services to management; conducts compensation research; and develops and administers compensation policies for non-union employees. It also develops and applies standard classification criteria to jobs in the public service.

**Public Service Commission**

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments				Other Expenditures	Total
				Contract Services	Communications	Supplies & Services	Equipment & Other Assets		
PS01 Administration	\$ 1,719	\$ 31	\$ ---	\$ 39	\$ 31	\$ 234	\$ 68	\$ ---	\$ 2,122
PS02 Accommodation and Central Services	---	---	---	676	---	1,088	---	---	1,764
PS03 Staffing and Development	1,936	43	---	587	48	157	100	---	2,871
PS04 Employee Relations	1,918	40	---	54	28	112	9	---	2,161
Total	\$ 5,573	\$ 114	\$ ---	\$ 1,356	\$ 107	\$ 1,591	\$ 177	\$ ---	\$ 8,918

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abraham, Derrick A.	\$ 18,052	Prebuszewski, Andrew .....	28,950
Adatia, Naaz .....	50,364	Raddatz, Marty .....	71,933
Ashcroft, Jean Christina .....	33,547	Rathgeber, Sherrisse E. ....	32,546
Atkinson, David N. ....	73,372	Reed, Janine Marie .....	5,915
Aulie, Karen .....	4,052	Rouston, Sharon W. ....	75,855
Banks, Shelley .....	40,500	Rowbotham, Beverley .....	41,019
Beazely, Donald D. ....	64,284	Sakres, Wayne .....	5,051
Bereti, Linda .....	21,449	Schuster, Donald Walter .....	74,970
Beutel, Debra Gay .....	24,013	Senger, Sheila .....	36,904
Biller, Margot K. ....	7,857	Shalansky, Allan W. ....	51,638
Black, Donald I. ....	43,434	Shoulak, Susan A. ....	2,500
Bokitch, Patricia .....	43,391	Simic, John Jake .....	54,597
Bridge, Denise A. ....	28,956	Sinclair, Thomas C. ....	27,427
Brown, Lana .....	29,109	Spinarski, Jerry .....	52,326
Callele, Lynn L. ....	36,821	St. Dennis, Lori .....	64,113
Crease, Diane .....	50,784	Stevenson, Donald W. ....	66,399
Croll, Nancy E. ....	76,285	Tatlow, Lorrie .....	54,242
Curran, John .....	63,350	Thomas, Ken .....	2,545
Cwynar, Denise S. ....	3,966	Tingley, Lily O. ....	66,399
Davis, Warren J. ....	53,235	Towriss, Vicki .....	43,895
Delorme, Anita Francis .....	5,625	Tuer, Gregory Neil .....	38,847
Dionne, Christa .....	23,346	Turner, Jennifer .....	44,615
Dorey, Tammy .....	33,499	Van Vlack, Joan .....	29,553
Dorsch, Hank .....	66,399	Von Hagen, Brenda D. ....	67,542
Dunne, Albert J. ....	62,073	Von Hagen, Lorraine M. ....	52,863
Dziad, Wayne D. ....	68,307	Ware, Karen Wesla .....	36,072
Ellis, Robert D. ....	81,372	Westby, Charlene .....	26,518
Ermel, Delia .....	50,574	Wight, Ronald W. ....	25,803
Fontaine, Gisele .....	31,995	Young, Andrea Wynne .....	101,100
Foster, Laura J. ....	53,082	Young, Brent .....	45,183
Foulds, Terry .....	55,058	Zerr, Susan Lee .....	44,461
Goertz, David Roger .....	63,651	Zimmer, Karen .....	24,850
Goodfellow, Curtis H. ....	31,266	Payees under \$2,500 .....	13,795
Grainger, Michael .....	83,106	Unionized employees .....	1,272,194
Gray, Donald George .....	62,073	Change in accrued payroll liability .....	60,806
Griffith, Dawna .....	48,457		<b>\$ 5,573,019</b>
Haines, Audrey A. ....	15,453		
Hassard, Dorian .....	16,722		
Heinrichs, Doralyn F. ....	41,233		
Hooker, Louise A. ....	31,429		
Ingram, B. Joan .....	38,713		
Ismam, Clare .....	46,556		
Jellicoe, Karen P. ....	44,265		
Jones, Karen D. ....	32,223		
Kish, Curtis E. ....	35,885		
Klatt, Christa M. ....	30,895		
Lappa, Karen Ann .....	37,502		
Loewen, Wilfred D. ....	77,232		
Marchand, Debra L. ....	45,624		
Martin, Judith .....	15,627		
Mattreck, Elizabeth .....	57,672		
McCudden, Donna M. ....	62,073		
McGinnis, Lorrie L. ....	25,759		
McKillip, Richard .....	87,954		
McLeod, Bridget .....	60,099		
Miller, Elizabeth W. ....	46,685		
Murray, Michael .....	68,307		
Nicholson, Warren .....	75,627		
Nixon, Bonnie .....	36,399		
Obuck, Barbara Ann .....	30,275		
Ochiwa, Sandra M. ....	42,276		
Parenteau, W. Allan .....	10,822		
Parisian, Denise .....	29,553		
Pho, Marion .....	45,246		
Pomfret, Donna M. ....	54,783		

## Travel

### Ministers' Travel

Hamilton, Hon. Doreen E. ....	\$ 90
<b>Other</b> .....	<b>130,563</b>
Less: reimbursement .....	(16,979)
	<b>\$ 113,674</b>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Bentall Property Management .....	\$ 25,738
CDSL Canada Ltd. ....	106,486
Dell Computer Corporation .....	32,157
Franklin Covey Canada Ltd. ....	25,209
GDS and Associates Systems Ltd. ....	351,173
Hay Management Consultants Ltd. ....	129,966
Oracle Corporation Canada Inc. ....	25,329
Peoples Jewellers .....	35,652
Saskatchewan Property Management Corporation .....	1,856,861
SaskTel .....	187,395
TTL Computer Concepts .....	55,236
Turner-Warwick Communications .....	28,847
Wawryk Associates Ltd. ....	718,819
Payees under \$20,000 .....	505,777
Less: reimbursement .....	(853,643)
	<b>\$ 3,231,002</b>

## Saskatchewan Municipal Board (Vote 22)

The Board provides quasi-judicial services to the public in hearing appeals on planning, assessments, and municipal boundaries; and acts as an overseer of municipal financial activities.

### Saskatchewan Municipal Board

(Subvote SM01)

#### *Objective*

To provide for central administration of the Board and its working committees; to ensure the financial viability of local authorities within the Province respecting debt management; to provide an appeal process for the public on matters of municipal planning and development, assessment, fire prevention orders and certificates, disputes on taxes claimed due and payable to the provincial government, and any other matters as designated in legislation.

#### *Program Delivery*

The delivery of these services is provided through the following sub-programs:

- Administration-Local Government Committee
- Planning Appeals Committee
- Assessment Appeals Committee

## Saskatchewan Municipal Board

Subvote	Personal Services	Travel	Transfers	Contract Services	Communications & Services	Supplies & Services	Equipment & Other Assets	Other Expenditures	Total
<b>SM01 Saskatchewan Municipal Board</b>									
Administration-Local Government Committee .....	\$ 489	\$ 16	\$ 2	\$ 2	\$ 1	\$ 154	\$ 12	\$ ...	\$ 674
Planning Appeals Committee .....	67	2	... 27	... 1	... 10	... 7	... 7	... 7	69
Assessment Appeals Committee .....	269								314
<b>Total</b>	<b>\$ 825</b>	<b>\$ 45</b>	<b>\$ ...</b>	<b>\$ 3</b>	<b>\$ 11</b>	<b>\$ 161</b>	<b>\$ 12</b>	<b>\$ ...</b>	<b>\$ 1,057</b>

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Armstrong, Wade R .....	\$ 63,348
East, William E .....	2,790
Fieldgate, Archie M .....	43,808
Fry, Barry H .....	57,486
Gairland, Frank .....	3,410
Krismer, Gord G. P .....	18,678
McNamee, B. Graham .....	79,368
Pass, John Stanley .....	67,362
Perry, James N .....	16,043
Pizzey, Keith .....	7,750
Robinson, John David .....	66,447
Schwindt, Cynthia J .....	47,364
Silzer, Alfred E .....	7,440
Smith, Ken K. E .....	12,633
Stamalinos, Janet M .....	49,281
Thompson, Terry W .....	7,053
Turanich, Marilyn C .....	62,073
Wellman, Herbert E .....	9,818
Payees under \$2,500 .....	782
Unionized employees .....	190,211
Change in accrued payroll liability .....	11,541
<b>Total</b>	<b>\$ 824,886</b>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Saskatchewan Property Management Corporation .....	\$ 98,402
Technology Management Corporation .....	23,512
Payees under \$20,000 .....	65,086
<b>Total</b>	<b>\$ 187,000</b>

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Contract Services	Communications & Services	Supplies & Services	Equipment & Other Assets	Other Expenditures	Total
<b>SM01 Saskatchewan Municipal Board</b>									
Administration-Local Government Committee .....	\$ 489	\$ 16	\$ 2	\$ 2	\$ 1	\$ 154	\$ 12	\$ ...	\$ 674
Planning Appeals Committee .....	67	2	... 27	... 1	... 10	... 7	... 7	... 7	69
Assessment Appeals Committee .....	269								314
<b>Total</b>	<b>\$ 825</b>	<b>\$ 45</b>	<b>\$ ...</b>	<b>\$ 3</b>	<b>\$ 11</b>	<b>\$ 161</b>	<b>\$ 12</b>	<b>\$ ...</b>	<b>\$ 1,057</b>

## Saskatchewan Property Management Corporation (Vote 53)

### Provision of Central Services to Government (Subvote SP01)

#### *Objective*

To provide an operating subsidy for central services provided to Government including purchasing, survey and mapping, and management of government space.

#### *Program Delivery*

Saskatchewan Property Management Corporation (SPMC) provides a centralized purchasing program on behalf of all Government departments, agencies and commissions. This includes the tendering for purchases and the issuance of purchase orders. It also delivers the statutory requirements related to the survey, mapping, and land database systems. SPMC manages certain properties on behalf of government.

### Asset Renewal (Subvote SP02)

#### *Objective*

To provide for necessary upgrades to public assets.

#### *Program Delivery*

Saskatchewan Property Management Corporation (SPMC) is undertaking necessary upgrades including the Legislative Building and the Centre of the Arts. The Legislative Building project includes structural stabilization of the building, life safety and accessibility upgrades. The Centre of the Arts project includes exterior building envelope, life safety, accessibility and code deficiencies upgrades. SPMC is also undertaking the amalgamation of eight Saskatchewan Institute of Applied Science and Technology campuses into one. This project includes the reconstruction of the former Plains facility, as well as the addition of a new shop area. Included in the redevelopment are asbestos removal, life safety, accessibility upgrades, mechanical and electrical development and tenant fit-ups.

### Transfers

All expenditures paid from this vote were transfers to the Saskatchewan Property Management Corporation.

**Provision of Central Services  
to Government**  
(Subvote SP01) . . . . . **\$11,104,000**

**Asset Renewal**  
(Subvote SP02) . . . . . **\$17,000,000**

## Saskatchewan Research Council (Vote 35)

### Saskatchewan Research Council (Subvote SR01)

#### *Mission*

Saskatchewan Research Council's mission is to help the people of Saskatchewan strengthen the economy with quality jobs and a secure environment. We do it through research, development and the transfer of innovative scientific and technological solutions, applications and services.

#### *Purpose*

Saskatchewan Research Council creates wealth through the responsible application of science and technology to assist Saskatchewan industry to be globally competitive.

We create wealth through:

1. Increasing production (of goods and services)
2. Adding value (to goods and services)
3. Improving productivity
4. Creating and commercializing new products and services

By science and technology Saskatchewan Research Council means:

1. Applied research and development
2. Technology transfer
3. Analytical services

### Transfers

All expenditures paid from this vote were transfers to the Saskatchewan Research Council.

**Saskatchewan Research Council**  
(Subvote SR01) . . . . . **\$ 7,956,000**

## Saskatchewan Water Corporation (Vote 50)

### Operating Subsidy (Subvote SW01)

*Objective*

To manage, administer, develop, control, and protect the water and related land resources of Saskatchewan.

*Program Delivery*

Major activities of the Saskatchewan Water Corporation include operation of major provincial river systems and reservoirs; regulation of water allocations; development of basin framework plans; administration of water related complaints; provision of water related information and communication; technical and engineering support to municipal water utilities.

### Water Control and Water Quality Programs (Subvote SW02)

*Objective*

To develop and construct orderly solutions to water control problems with emphasis on multi-use projects; to provide water quality technical support for rural residents.

*Program Delivery*

This program provides administrative, engineering, and project management support to local government organizations to solve rural and urban water control problems within the context of basin framework plans. Emphasis is to cost-effectively reduce flooding of productive farm land and reduce flood damage in rural and urban areas. Multi-use projects which also support urban water supply, irrigation, wildlife habitat development, or sewage effluent disposal are encouraged. Water quality technical assistance is provided to rural residents and water quality research is supported to improve rural water supply and treatment methods.

### Water Based Economic Development (Subvote SW03)

*Objective*

To create and support water based economic development activity and promote efficient irrigation development on Saskatchewan farms.

*Program Delivery*

This subvote's objective is met through two sub-programs. Irrigation programs entail engineering, agronomic and administrative technical support for irrigators, irrigation market development initiatives, and research and demonstration support activities. Through the Partnership Agreement on Water Based Economic Development (PAWBED) subprogram, financial support is provided to water supply infrastructure, irrigation effectiveness enhancement, and processing and commercial development projects.

### Transfers

All expenditures paid from this vote were transfers to the Saskatchewan Water Corporation.

#### Operating Subsidy

(Subvote SW01) ..... \$ 329,000

#### Water Control and Water Quality Programs

(Subvote SW02) ..... \$ 1,842,000

#### Water Based Economic Development

(Subvote SW03)

Irrigation Programs ..... \$ 1,030,000

Partnership Agreement on Water Based Economic Development ..... \$ 1,695,000  
\$ 2,725,000

## Social Services (Vote 36)

The mandate of the department is to advance the well-being of Saskatchewan people by helping vulnerable families care for and support their members, providing basic income support for those in need, working to reduce the risks and disadvantages of poverty, protecting children from abuse and neglect, providing services for youth in conflict with the law, promoting a standard quality of child care and supporting independent community-based services for people with mental and physical disabilities.

### Administration (Subvote SS01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

#### *Program Delivery*

This program provides executive management and other support services including the negotiation and administration of federal-provincial cost sharing agreements; assistance in the review, evaluation, and development of departmental legislation, policies, and programs; human resource management and staff development services; budget and financial management services; computer systems development and maintenance; communications; and a variety of administrative and support services to the province-wide network of regional offices and facilities.

### Accommodation and Central Services (Subvote SS02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation for departmental and regional offices, residential facilities and institutional accommodations, mail services, records management, minor renovation services and major capital projects.

#### *Program Delivery*

The Saskatchewan Property Management Corporation provides the department with office, residential and institutional accommodation, mail services, records management, minor renovation services and major capital projects.

### Income Support (Subvote SS03)

#### *Objective*

To provide financial assistance and support services to people in need.

#### *Program Delivery*

This program provides financial assistance to people in need, benefits for low-income seniors, benefits to ensure children's basic needs are met, incentives for low-income parents to increase their employment and child maintenance income and transfer payments to community-based organizations for programs that address poverty.

### Family and Youth Services (Subvote SS04)

#### *Objective*

To promote the well-being of children, youth and families.

#### *Program Delivery*

This program protects children from abuse and neglect, supports families and communities in caring for children, assists people facing family violence, and provides adoption services. The program also delivers provincial programs and services under *The Young Offenders Act (Canada)*, including the operation of secure and open custody facilities. Where appropriate, community-based programs and services are provided to youth as an alternative to custody.

### Regional Services (Subvote SS05)

#### *Objective*

To deliver financial assistance to people in need, and family and youth services.

#### *Program Delivery*

This program delivers financial assistance to people in need through a provincial network of offices in partnership with community-based organizations and Aboriginal authorities. It also delivers child, family and youth services including counselling and intervention.

### Community Living (Subvote SS06)

#### *Objective*

To provide and facilitate community-based support services that assist people with mental or physical disabilities to live as independently as possible within their own communities.

#### *Program Delivery*

This program provides support services to disabled persons, their families, and community-based organizations through case management; assistance to agencies and parents in program planning for children and adults with mental disabilities; coordination of community resources; short and long-term residential care; and the operation of the Valley View Centre, Moose Jaw.

### Child Care (Subvote SS07)

#### *Objective*

To regulate child care facilities and assist low income families access child care services.

#### *Program Delivery*

This program provides subsidies to assist low income families with child care fees and provides funding to licensed centres and homes to assist with startup and operational costs. It also monitors licensed child care centres and family child care homes.

### Office of Disability Issues (Subvote SS09)

#### *Objective*

To increase the responsiveness of the generic service system to the needs of persons with disabilities, while developing or maintaining specialized services as needed.

#### *Program Delivery*

This program provides provincial policy, research and coordination on the development and impact of programs and services for persons with disabilities.

**Social Services**

										(thousands of dollars)									
								Supplier Payments											
Subvote		Personal* Services		Travel	Transfers	Contract Services	Communications & Services	Equipment & Other Assets	Other Expenditures										
\$		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	Total							
<b>SS01 Administration</b>		4,732	\$	245	\$	12	\$	1,061	\$	241	\$	3,813	\$	275	\$	---	\$	10,379	
<b>SS02 Accommodation and Central Services</b>		---		23		---		37		---		16,437		---		---		16,497	
<b>SS03 Income Support</b>																			
Saskatchewan Assistance Plan		---		---		258,025		---		---		---					4,999	263,024	
Family Income Plan		---		---		2,031		---		---		---					---	2,031	
Saskatchewan Income Plan - Senior Citizens'						12,037		---		---		---					---	12,037	
Benefits						1,913		2		---		---					1,915	56,526	
Community-based Income Security Programs						56,454		---		---		---					24	7,427	
Saskatchewan Child Benefit						7,403		2,457		349		805		169		---	6,401		
Saskatchewan Employment Supplement						---		---		---		---							
Income Security Administration						2,558		63		337,863		2,459		349		805	169	5,095	
<b>Subvote Total</b>		2,558		63		337,863		2,459		349		805		169		5,095		349,361	
<b>SS04 Family and Youth Services</b>																			
Family and Youth Community Services		---		---		33,245		402		---		2		---		---		33,649	
Family and Youth Community-based Organization Services						16,415		---		---		---						16,415	
Facilities for Children and Youth						621		157		114		1		2,516		114		23,121	
Family and Youth Services Administration						122		10		143		15		80		23		2,732	
<b>Subvote Total</b>		21,937		743		49,827		659		16		2,598		137		---		75,917	
<b>SS05 Regional Services</b>		38,142		2,470		204		716		21		2,659		220		---		44,432	
<b>SS06 Community Living</b>																			
Payments for Community Living						35,328		---		---		---		---		---		35,328	
Community Living - Program Delivery						254		70		51		1		2,057		340		20,453	
<b>Subvote Total</b>		17,680		254		35,398		51		1		2,057		340		---		55,781	
<b>SS07 Child Care</b>																			
Child Care Facilities		---		---		5,218		---		---		---		---		---		5,218	
Child Care Parent Subsidies						9,867		---		---		---		---		112	9,979		
Child Care Administration						69		1		13		3		62		7		1,567	
Child Care Facilities Capital						---		---		---		---		---		---		1	
<b>Subvote Total</b>		1,413		69		15,086		13		3		62		7		112		16,765	
<b>SS09 Office of Disabilities Issues</b>		82		5		---		7		---		4		9		---		107	
<b>Total</b>		\$	86,544	\$	3,872	\$	438,390	\$	5,003	\$	631	\$	28,435	\$	1,157	\$	5,207	\$	569,239

\*This includes extraordinary personal services of \$49.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Albright, Calvin . . . . .	\$ 13,908	Fisher, Jeffery L. . . . .	62,386
Aldred, Patricia A. . . . .	45,624	Fox, Bettie L. . . . .	34,845
Allan, Lynn M. . . . .	61,778	Friesen, Joan . . . . .	12,963
Allan, Myrna J. . . . .	62,418	Friesen, Joanne L. . . . .	12,417
Alton, Roy . . . . .	13,198	Frolick, Leonard . . . . .	45,624
Anderson, Gordon . . . . .	15,340	Fromm, Brian . . . . .	45,624
Anderson, John O. . . . .	71,043	Fuchs, Delphis J. . . . .	62,073
Appleton, Brenda J. . . . .	58,431	Furman, Z. Joyce . . . . .	51,134
Aubichon, Martin F. . . . .	4,480	Gagne, Sheila Anne . . . . .	61,379
Aubichon, Mervin . . . . .	66,399	Glasser, Gerald D. . . . .	50,892
Auckland, Laurie J. . . . .	28,831	Gooliaff, Cecil Brian . . . . .	55,111
August, Richard John . . . . .	62,073	Grant, Deborah . . . . .	60,939
Banks, Shelley . . . . .	12,150	Gulaga, Orest E. . . . .	10,560
Banman, Christine . . . . .	49,563	Gullason, Tom . . . . .	33,144
Barr, Idella R. . . . .	3,080	Gurnsey-Regnim, Kim . . . . .	49,974
Barzan, Belinda M. . . . .	21,922	Gustafson, Arla . . . . .	4,586
Beeler, Joanne M. . . . .	50,675	Hanson, Glenda M. . . . .	66,399
Belanger, Mark . . . . .	69,675	Harris, Michael A. . . . .	49,209
Bendall, Dwight C. . . . .	61,358	Hart, Ronald A. . . . .	76,035
Blackman, Duncan H. . . . .	53,235	Hartsook, Gail . . . . .	62,328
Bodnarchuk, Sherrie Anne . . . . .	36,438	Hazel, James Richard . . . . .	87,954
Bolt, Sydney B. . . . .	57,486	Hedlund, David . . . . .	76,035
Boyer, Mary Rose S. . . . .	45,435	Hedlund, Marilyn . . . . .	70,800
Bridge, Janice . . . . .	51,674	Hegseth, Linda . . . . .	55,111
Britton, Elaine A. . . . .	53,845	Hetu, Susan . . . . .	26,802
Brochu, Marc F. . . . .	55,770	Hill, Lorne Phillip . . . . .	3,188
Brokop, Sharon . . . . .	3,844	Hilts, Brian . . . . .	27,391
Brotheridge, Neil H. . . . .	16,722	Hnatuk, Paul R. . . . .	57,486
Brown, Lynn C. . . . .	4,200	Hochlander, Gwenlea . . . . .	14,590
Browne, James . . . . .	66,399	Holoien, Maxine P. . . . .	53,901
Bryck, Deborah . . . . .	71,043	Huber, Laurie G. . . . .	51,919
Cameron, Kenneth . . . . .	66,399	Hwang, Raphael R. . . . .	63,684
Card, Reginald W. . . . .	62,073	Jansen, S. Lynn . . . . .	27,888
Carney, Bill . . . . .	26,665	Johnson, Keith . . . . .	62,073
Carriere, Terry . . . . .	31,462	Kapay, Valerie D. . . . .	54,791
Cavanagh, Donna T. . . . .	39,681	Kary, Robert . . . . .	66,399
Chubb, Dennis . . . . .	66,399	Keer, Ian Alexander . . . . .	8,196
Clarke, Barbara D. . . . .	40,181	King, Donald Bruce . . . . .	41,536
Cohen, Jennifer . . . . .	66,207	Klassen, Irene . . . . .	6,300
Cooke, Gerry . . . . .	2,520	Knudsen, Ronald M. . . . .	55,656
Cossette, Rhonda . . . . .	70,713	Koch, Barbara . . . . .	45,219
Coughlan, Anthony . . . . .	66,399	Konecsni, James . . . . .	49,281
Courtrage, Juanita M. . . . .	34,845	Kovacs, David . . . . .	58,366
Cox, Reginald . . . . .	17,358	Krip, Sandra . . . . .	3,000
Crush, Sherry . . . . .	62,085	Kroeker, Valerie J. . . . .	13,899
Culver, David J. . . . .	53,962	Kups, Gloria . . . . .	19,685
Dahlgren, Mark M. . . . .	45,345	Kurtz, Karen E. . . . .	36,066
Deck, Ray J. . . . .	36,484	Labatt, John G. . . . .	76,035
Degenstien, David E. . . . .	31,026	Lafayette-Boyd, Carol May . . . . .	55,488
Deutscher, Richard . . . . .	74,970	Langton, Beverly A. . . . .	32,223
Dmytryshyn, Kimberley . . . . .	18,600	Lapointe, Beverly . . . . .	2,775
Docherty, Mark . . . . .	53,041	LaRocque, Archie C. . . . .	73,620
Donison, Betty-Ann . . . . .	21,285	Lawrence, Elise Rose . . . . .	32,223
Dougherty, Brenda . . . . .	55,955	Lehmann, Carolyn . . . . .	57,180
Duncan, William Robert . . . . .	75,237	Lisk, Ron B. . . . .	76,035
Dumford, Bonnie R. . . . .	87,327	Lloyd, Maureen . . . . .	62,073
Eckstein, Darlene . . . . .	36,324	Lomenda, Laura . . . . .	65,298
Emery, Dale Yvonne . . . . .	46,806	Losie, Denis A. . . . .	59,103
Esterby, David . . . . .	55,111	MacDuff, Karen Joan . . . . .	45,029
Fairbairn, Donald . . . . .	71,043	Machin, Myrna G. . . . .	66,399
Farnell, Janet . . . . .	53,687	Macnab, Barb . . . . .	12,750
Favreau, Paul J. . . . .	42,097	Magnaye, Dr. Arturo . . . . .	101,225
Fiddler, Ruth . . . . .	3,920	Mancuso, Dominic . . . . .	42,610
Field, Andrew H. . . . .	66,399	Mann, Robert . . . . .	20,850
Fisher, Duncan J. . . . .	40,582	Martin, Judith . . . . .	22,737
		Martin, Linda Sharon . . . . .	55,503
		Matheson, William Grant . . . . .	56,220
		Matthews, Dolores Lenore . . . . .	53,730
		McArthur, Kevin . . . . .	15,396
		McCarton, Daniel . . . . .	11,164
		McClelland, Marilyn . . . . .	35,941
		McDonald, A. Neil . . . . .	66,399

**Personal Services — Concluded**

McIlroy, James . . . . .	62,073	Truemner, Tara L. . . . .	62,073
Mitchell, Janet . . . . .	16,722	Turner, Michelle . . . . .	48,873
Moffatt, Larry F. . . . .	87,954	Tweed, Gordon . . . . .	53,436
Montgrand, Edith . . . . .	57,486	Urquhart, Sharon L. . . . .	50,246
Moore, Jean L. . . . .	17,857	Varin, G. Karen . . . . .	34,845
Morrison, Valerie J. . . . .	51,892	Walker, Allan . . . . .	16,233
Mustafia, Stan . . . . .	18,549	Walsh, Philip Norman . . . . .	87,054
Naidu, Ron . . . . .	82,602	Warner, Lillian E. . . . .	17,700
Nelson, Lynn W. . . . .	49,281	Warren, Dorothea . . . . .	70,946
Neufeldt, Robert E. . . . .	66,249	Wasylenka, Karen . . . . .	61,140
Newman, Alma . . . . .	66,249	Welsh, Laurel Dawn . . . . .	42,129
Nicholson, F. John . . . . .	58,123	West, Betty M. . . . .	65,544
Norminton, David Hugh . . . . .	66,399	Weston, Elizabeth . . . . .	62,881
Nurse, Murray Ernest . . . . .	68,784	Wiebe, Victor Roney . . . . .	59,311
Olson, Carol A. . . . .	54,556	Wihidal, Robert . . . . .	74,500
Owens, Sheila Patricia . . . . .	40,284	Wihnan, Kimberly . . . . .	13,625
Palmer, Colleen . . . . .	14,572	Wilkinson, Paul . . . . .	62,957
Paton, Lorraine R. . . . .	32,181	Wilkinson, Virginia D. . . . .	24,299
Pederson, Elaine . . . . .	22,190	Williams, Brian H. . . . .	63,432
Pellerin, Gilles . . . . .	62,386	Williams, John D. . . . .	66,399
Pohjavuori, Gloria . . . . .	57,536	Wilson, Donald Kim . . . . .	54,292
Pollock, Ronald M. . . . .	76,035	Wu, Joe K. . . . .	63,684
Prediger, Gerard J. . . . .	56,427	Yanick, Anthony A. . . . .	57,486
Purse, Ross B. . . . .	63,684	Yaworski, Jan . . . . .	62,073
Rankin, Margaret Coleen . . . . .	55,770	Yeaman, Faye Doreen . . . . .	49,227
Rector, Brian Louis . . . . .	66,399	Yeates, Glenda . . . . .	108,684
Rector, Melvin W. . . . .	55,726	Young, Debbie . . . . .	27,655
Redman, Richard . . . . .	3,220	Payees under \$2,500 . . . . .	38,077
Reed, Alan C. . . . .	54,325	Unionized employees . . . . .	75,600,400
Reeve, Warren C. . . . .	48,465	Change in accrued payroll liability . . . . .	347,280
Regnier, Michael R. J. . . . .	60,648	Less: reimbursement . . . . .	(502,861)
Reid, John Clement . . . . .	66,399		
Reid, Joyce A. . . . .	66,552		\$ 86,544,122
Rongavilla, Dr. Dominador . . . . .	41,574		
Rosenbluth, David P. . . . .	71,043		
Ross, Garry A. . . . .	41,193		
Rysavy, Roy R. . . . .	69,090		
Sadler, Ron . . . . .	2,775		
Sachachtel, Allan J. . . . .	55,111		
Scheinous, Keith D. . . . .	22,146		
Schnmidt, Dennis David . . . . .	57,486		
Schwan, Diana . . . . .	49,281		
Scott, Louise E. . . . .	6,500		
Seime, Ruth M. . . . .	71,043		
Selin, Linda . . . . .	57,642		
Shawcross, Reginald L. . . . .	57,486		
Simpson, Ronald J. . . . .	71,043		
Sinnett, Debbie . . . . .	16,620		
Sjoberg, Heather J. . . . .	41,784		
Skrudland, Yvonne . . . . .	61,951		
Smith, Brad . . . . .	6,868		
Smith, Harry . . . . .	60,616		
Smycniuk, Darcy . . . . .	57,486		
Snell, Lorraine J. . . . .	60,705		
Snider, Daryl . . . . .	62,085		
Sombach, Emma R. . . . .	31,830		
Starr, Ernestine M. . . . .	52,221		
Stickland, M. L. Alison . . . . .	40,686		
Stickland, Thomas . . . . .	66,399		
Stubel, Daryl . . . . .	47,154		
Sullivan, James L. . . . .	49,281		
Szala, Brenda . . . . .	35,611		
Tappin, Joanne . . . . .	3,220		
Taylor, Victor W. . . . .	64,829		
Thomas, Douglas . . . . .	62,073		
Thomson, Carolyn . . . . .	21,668		
Thronberg, Gary A. . . . .	58,117		
Thurmeier, Heather . . . . .	76,417		
Tibo, Theophilus . . . . .	68,784		

**Travel****Ministers' Travel**

Calvert, Hon. Lorne A. . . . .	\$ 7,991
Van Mulligen, Hon. Harry H. . . . .	10,208
<b>Other</b> . . . . .	<b>3,853,491</b>
	<b>\$ 3,871,690</b>

**Transfers**

Listed, by program, are transfers to recipients who received \$5,000 or more.

**Administration (Subvote SS01)**

National Aboriginal Achievement Foundation . . . . .	\$ 10,000
Payees under \$5,000 . . . . .	1,500
	<b>\$ 11,500</b>

**Income Support (Subvote SS03)****Saskatchewan Assistance Plan**

Social Allowance Account . . . . .	\$ 258,024,641
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**Family Income Plan**

Social Allowance Account . . . . .	\$ 2,031,150
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**Saskatchewan Income Plan - Senior Citizens' Benefits**

Receiver General for Canada - Human Resources Development Canada . . . . .	\$ 12,036,912
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**Transfers** — Continued**Income Support (Subvote SS03)** —

Concluded

*Community-based Income Security Programs*

Awasisak Aboriginal Headstart Inc.	\$ 14,000
Battlefords School Division No. 118	13,200
Board of Education of the Regina School Division	
No. 4	80,370
Child Hunger and Education Program Inc.	177,100
Community Service Centre	17,463
Dene High School Student Representative Council	8,000
Ducharme Elementary School	8,000
Food Security Project	20,000
Gordon Denny School	5,000
Healthy Start Project	27,500
Hunger in Moose Jaw Inc.	23,000
Ille à la Crosse Friendship Centre	24,300
Lestock and District Family Resource Centre Inc.	20,000
Lutheran Association of Missionaries and Pilots	9,000
Meadow Lake School Division No. 66	16,500
Midwest Food Resource Project	14,455
Nipawin Nutrition for Kids Inc.	5,000
Nipawin Oasis Community Centre Co-operative Ltd.	10,480
PAR Industries Inc.	160,000
Pinehouse Family Services	5,000
Prince Albert R.C.S.S. Division No. 6	49,300
Prince Albert Share-a-Meal	24,000
Prince Albert and District Community Service Centre Inc.	34,005
Prince Albert, City of	36,000
Receiver General for Canada - Health Canada	5,340
Regina Anti-Poverty Ministry	5,000
Regina Education Action Child Hunger Inc.	120,000
Regina Indian Community Awareness Inc.	80,000
Regina Roman Catholic Schools	88,600
Regina and District Food Bank Inc.	25,980
Salvation Army	179,384
Saskatchewan Rivers School Division No. 119	41,000
Saskatchewan Seniors Mechanism	35,000
Saskatoon Inner City Preschool Management Group Inc.	35,044
Society for Involvement of Good Neighbours Inc.	39,600
Soup Haven	6,390
SSS Sharing and Growing Program	16,000
St. Paul's R.C.S.S. Division No. 20	27,156
Unemployed Workers Centre	48,300
Voyageur Club of Saskatoon	8,347
Welfare Rights Centre	220,090
West Flat Citizens Group Inc.	36,000
Yorkton Friendship Centre	70,000
Payees under \$5,000	24,114
	<u>\$ 1,913,018</u>

*Saskatchewan Child Benefit*

Social Allowance Account	\$ 56,454,357
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*Saskatchewan Employment Supplement*

Saskatchewan Employment Supplement Disbursements	\$ 7,403,134
	<u>\$ 337,863,212</u>

**Family and Youth Services (Subvote SS04)***Family and Youth Community Services*

Family and Youth Account	\$ 33,245,091
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*Family and Youth Community-based Organization Services*

Aboriginal Family Service Centre Inc.	\$ 128,927
Alex Bishop Child Care Centre Inc.	363,170
Assiniboine Valley District Health Board	68,480
Awasisak Aboriginal Headstart Inc.	13,160
Battlefords Concern for Youth Inc.	68,130
Battlefords Interval House Society	292,927
Battlefords School Division No. 118	29,490
Battlefords' and Area Sexual Assault Centre Inc.	69,770
Bert Fox Composite High School	10,000
Big Brothers Association of Saskatoon	36,720
Big Brothers and Big Sisters Association of Lloydminster	12,260
Big Brothers and Big Sisters of the Battlefords and District	6,750
Big Sisters Association of Saskatoon	60,000
Big Sisters/Big Brothers of Prince Albert and District, Inc.	17,160
Boys and Girls Club of Yorkton Inc.	14,540
Bridge House Inc.	213,910
Buffalo Narrows Friendship Centre	40,600
Carmel House Inc.	141,320
Catholic Family Service Society	454,290
Catholic Family Services of Prince Albert Inc.	44,950
Catholic Family Services of Saskatoon	138,660
Catholic Family Services of the Battlefords Inc.	23,780
Central Plains District Health Board	30,440
Circle Project Association Inc.	37,000
Cornwall Alternative School Inc.	161,440
Cree Lodge Cultural Camp	39,800
Dene Kwan Self-Help Council and Housing Corporation Inc.	81,310
East Side Church of God	5,000
Family Healing Circle Lodge Inc.	43,580
Family Service Bureau of Regina	259,535
Federation of Saskatchewan Indian Nations	44,390
Gamin-Abet Association Inc.	173,490
Health and Social Portfolio Kinistin Band No. 91	6,000
Healthy Start Project	27,500
Hudson Bay and District Crisis Centre Inc.	31,970
Ille à la Crosse Friendship Centre	27,830
Indian Head High School	10,000
Indian Head School Division No. 19	31,480
Indian Metis Friendship Centre of Prince Albert Corporation	91,480
John Howard Society of Saskatchewan	533,490
Kikinahk Friendship Centre Inc.	168,880
King George Community School Association	24,030
Kinsmen Community Group Home Society for Boys Inc.	127,540
Kis Was To Ta To Win	12,500
La Loche Community Development Corporation	29,870
La Loche Pre-School Association	20,050
La Ronge Native Women's Council Inc.	142,620
Lac La Ronge Indian Band	28,360
Lestock and District Family Resource Centre Inc.	70,240

## Transfers — Continued

### Family and Youth Services (Subvote SS04) — Continued

#### Family and Youth Community-based Organization Services — Concluded

Little Pine First Nation .....	10,500	Saskatchewan Adoptive Parents Association Inc. ....	56,150
Lloydminster Native Friendship Centre .....	45,210	Saskatchewan Foster Families Association .....	327,070
Lloydminster Sexual Assault and Information Centre Inc. ....	32,440	Saskatchewan Institute on Prevention of Handicaps .....	90,000
Maggie's Child Care Centre for Teen Parents Inc. ....	19,810	Saskatoon Association for Community Living ...	9,000
Makwa Sahgaiehcan Band .....	7,400	Saskatoon Communities for Children Inc. ....	42,000
Meadow Lake Outreach Ministries Inc. ....	28,000	Saskatoon Crisis Intervention Service Inc. ....	447,550
Meadow Lake School Division No. 66 .....	36,170	Saskatoon Downtown Youth Centre Inc. ....	357,280
Meadow Lake Tribal Council .....	45,000	Saskatoon Family Service Bureau .....	260,660
Meadow Lake and Area Early Childhood Intervention Program Inc. ....	10,000	Saskatoon Friendship Inn .....	42,910
Metis Family and Community Justice Services Inc. ....	26,083	Saskatoon Group Homes Inc. ....	180,700
Metis Nation of Saskatchewan .....	10,400	Saskatoon Indian and Metis Friendship Centre Inc. ....	69,780
Mobile Crisis Services Inc. ....	416,660	Saskatoon Interval House Inc. ....	547,244
Moose Jaw Big Brother/Big Sister Association .....	7,760	Saskatoon Sexual Assault and Information Centre Inc. ....	77,950
Moose Jaw Family Service Bureau Inc. ....	122,910	Saskatoon Society for the Protection of Children Inc. ....	159,050
Moose Jaw Thunder Creek District Health Board .....	12,500	Saskatoon Tribal Council Urban First Nation Service Inc. ....	645,000
Moose Jaw Women's Transition Association Inc. ....	296,640	SCEP Centre Society (Regina) .....	120,250
Moose Mountain Friendship Centre. ....	37,800	Smile Services Inc. ....	51,590
Mosquito Band No. 109 .....	21,500	Society for Involvement of Good Neighbours Inc. ....	273,669
Mutual Equity Trade and Investment Inc. ....	13,350	South East District Health Board .....	40,000
Native Co-ordinating Council .....	383,310	South West Crisis Services Inc. ....	271,780
North East Crisis Intervention Centre Inc. ....	156,880	Southwest District Health Board .....	65,960
Northern Recreation Co-ordinating Committee Inc. ....	25,000	Stanley Mission, Northern Settlement of .....	15,000
Northern Saskatchewan Administration District on behalf of Uranium City .....	15,000	Territorial Drive Alliance Church .....	87,280
Northwest Friendship Centre Inc. ....	85,110	Touchwood File Hills Qu'Appelle Tribal Council .....	392,550
Onion Lake Band .....	31,300	Violence Intervention Program Southeast Saskatchewan Inc. ....	145,710
Peyakowak (They Are Alone) Committee Inc. ....	161,220	West Central Crisis and Family Support Centre Inc. ....	87,610
Piapot First Nations .....	5,200	West Flat Citizens Group Inc. ....	114,030
Pinehouse Family Services .....	205,490	Weyburn and Area Council on Child Abuse .....	30,000
Ponterix United Church .....	5,000	Witchekan Lake Band .....	23,110
Prince Albert and District Community Service Centre Inc. ....	191,967	Yorkton Big Brothers and Sisters Inc. ....	6,330
Prince Albert Grand Council .....	282,400	Yorkton Friendship Centre .....	34,750
Prince Albert Mobile Crisis Unit Co-operative Ltd. ....	284,680	Yorkton Tribal Council .....	48,800
Prince Albert Safe Shelter for Women Inc. ....	153,930	Yorkton Women in Need Inc. ....	282,158
Prince Albert Society for Services to Children and Youth .....	138,400	Young Women's Christian Association of Regina .....	347,435
Prince Albert, City of .....	114,200	Payees under \$5,000 .....	41,310
Qu'Appelle Valley Friendship Centre .....	48,020		\$ 16,415,241
Rainbow Youth Centre .....	48,410		
Regina Aboriginal Human Services Co-operative .....	50,950		
Regina Big Brothers Association .....	28,650		
Regina Education Action Child Hunger Inc. ....	35,000		
Regina Friendship Centre Corporation .....	143,538		
Regina Native Youth Community Services .....	283,850		
Regina Transition Women's Society .....	355,268		
Regina Women's Community Centre and Sexual Assault Line Inc. ....	112,190		
Regina, City of .....	76,000		
Salvation Army .....	1,150,760		
Sandy Bay Child Care Committee Oskietawin Group Home .....	342,900		

#### Facilities for Children and Youth

Dales House Resident Trust Account .....	\$ 6,424
Kenosee Youth Camp Resident Trust Account .....	11,336
Kilburn Hall Resident Trust Account .....	12,576
Nisbet Youth Centre Resident Trust Account .....	7,768
North Battleford Youth Centre Resident Trust Account .....	18,587
North Battleford Youth Cottage Resident Trust Account .....	13,739
Orcadia Youth Centre Resident Trust Account .....	16,051
Paul Dojack Youth Center Resident Trust Account .....	38,486
Prince Albert Correctional Centre .....	8,130
Prince Albert Youth Residence Resident Trust Account .....	15,339
Yarrow Youth Farm Resident Trust Account .....	7,797
Payees under \$5,000 .....	\$ 1,111
	\$ 157,344

**Transfers — Continued****Family and Youth Services**

(Subvote SS04) — Concluded

*Family and Youth Services Administration*

Alberta Alcohol and Drug Abuse Commission . . .	\$ 10,000
	<b>\$ 49,827,676</b>

**Regional Services (Subvote SS05)**

Lac La Ronge Indian Band . . . . .	\$ 6,600
Metis Family and Community Justice Services Inc. . . . .	35,000
Peter Ballantyne Cree Nation . . . . .	60,888
Regina, City of . . . . .	67,598
Welfare Rights Centre . . . . .	18,120
Payees under \$5,000 . . . . .	<b>15,522</b>
	<b>\$ 203,728</b>

**Community Living (Subvote SS06)***Payments for Community Living*

## Early Childhood Intervention:

Alvin Buckwold Child Development Program . . . .	\$ 274,770
Battlefords Early Childhood Intervention Program Inc. . . . .	123,770
Children North Early Intervention Program Inc. . . . .	46,070
Early Childhood Intervention Program Regina Region Inc. . . . .	251,570
Lloydminster Early Intervention Program Inc. . . . .	87,070
Meadow Lake and Area Early Childhood Intervention Program Inc. . . . .	84,200
North East Early Childhood Intervention Program Inc. . . . .	149,520
Parkland Early Childhood Intervention Program Inc. . . . .	94,640
Prince Albert Early Childhood Intervention Program Inc. . . . .	158,970
South-Central Early Childhood Intervention Program Inc. . . . .	85,400
South-East Early Childhood Intervention Program Inc. . . . .	102,310
Swift Current and District Early Childhood Intervention Program Inc. . . . .	114,530
Wechik Awasisak Help the Children Inc. . . . .	67,960
West Central Early Childhood Intervention Program Inc. . . . .	73,080
Weyburn and Area Early Childhood Intervention Program Inc. . . . .	59,280

## Vocational Programs:

Battlefords Residential Services Inc. . . . .	\$ 40,680
Battlefords Trade and Education Centre Inc. . . . .	427,130
Bea Fisher Centre Inc. . . . .	63,580
Biggar Community Group Home Inc. . . . .	29,030
Chip and Dale Housing Inc. . . . .	24,060
Cosmopolitan Industries Ltd. . . . .	1,900,650
Cosmopolitan Learning Centre Inc. . . . .	927,290
Cudworth Columbus Society Inc. . . . .	113,110
Cypress Hills Ability Centres Inc. . . . .	125,320
Deer Park Villa Inc. . . . .	45,230
Estevan Diversified Services Inc. . . . .	204,970
Gravelbourg Bon Ami Inc. . . . .	107,610
Harvest Community Inc. . . . .	93,000
Hospice St. Marie Bernard Inc. . . . .	19,320
Humboldt Society for Aid to the Handicapped . . . .	<b>158,490</b>

Interlake Human Resources Corporation . . . . .	\$ 87,810
Kipling and District Association for Handicapped Adults Inc. . . . .	65,960
Langenburg and District Activity Centre Inc. . . . .	92,760
MacKenzie Society Ventures Inc. . . . .	108,210
Maidstone Group Home Society Inc. . . . .	36,080
Mallard Diversified Services Inc. . . . .	153,340
Maple Creek and District Opportunities Inc. . . . .	73,230
Menno Homes of Saskatchewan Inc. . . . .	138,510
Moose Jaw Diversified Services for the Handicapped Inc. . . . .	603,510
Multeworks Vocational Training Corporation . . . .	117,430
Nipawin and District Services to the Handicapped Inc. . . . .	170,310
Pipestone Kin-Ability Centre . . . . .	128,660
Plus Industries Inc. . . . .	243,730
Porcupine Opportunities Program Inc. . . . .	116,210
Prince Albert Community Workshop Society Inc. . . . .	701,120
Rail City Industries Inc. . . . .	171,790
Redvers Activity Centre Inc. . . . .	172,400
Saskatchewan Abilities Council . . . . .	1,194,630
Saskatchewan Alternative Initiatives Inc. . . . .	116,980
Valley Action Industries Inc. . . . .	162,520
Variety Place Association Inc. . . . .	75,980
West Central Industries Inc. . . . .	144,730
Weyburn Wor-Kin Shop Corporation . . . . .	180,700
Wheatland Regional Centre . . . . .	131,000
Wilkie Independent Living Services Inc. . . . .	70,650
Community Resource Homes and Outreach: Elmwood Residences Inc. . . . .	574,321
Regina Residential Resource Centre . . . . .	530,289
Supportive Living Program: Battlefords Residential Services Inc. . . . .	83,190
Bea Fisher Centre Inc. . . . .	156,960
Cheshire Homes of Regina Society . . . . .	25,870
Citizens All Association . . . . .	182,400
Cudworth Columbus Society Inc. . . . .	25,880
Cypress Hills Ability Centres Inc. . . . .	35,070
Deer Park Villa Inc. . . . .	8,880
Elmwood Residences Inc. . . . .	57,270
Estevan Diversified Services Inc. . . . .	74,050
Gravelbourg Bon Ami Inc. . . . .	10,210
H.E.L.P. Homes of Regina . . . . .	57,330
Harvest Community Inc. . . . .	11,670
Humboldt Society for Aid to the Handicapped . . . .	21,480
Huston Heights Care Inc. . . . .	43,430
Interlake Human Resources Corporation . . . . .	7,810
Kipling and District Association for Handicapped Adults Inc. . . . .	21,310
Lutheran Sunset Home Luther Family Housing . . . .	39,170
MacKenzie Society Ventures Inc. . . . .	26,720
Mallard Diversified Services Inc. . . . .	29,620
Menno Homes of Saskatchewan Inc. . . . .	98,480
Multeworks Vocational Training Corporation . . . .	22,990
Nipawin and District Services to the Handicapped Inc. . . . .	31,000
Parkland Society for Aid to the Mentally Handicapped Inc. . . . .	56,250
Pipestone Kin-Ability Centre . . . . .	13,280
Plus Industries Inc. . . . .	68,980
Porcupine Opportunities Program Inc. . . . .	27,620
Prince Albert Group Home Society . . . . .	75,960
Rail City Industries Inc. . . . .	25,870
Redvers Activity Centre Inc. . . . .	66,990
Regina Residential Resource Centre . . . . .	114,690
South West Homes for the Handicapped . . . . .	57,680
Valley Action Industries Inc. . . . .	19,000
Variety Place Association Inc. . . . .	12,030

**Transfers — Continued****Community Living (Subvote SS06) —**

Continued

*Payments for Community Living — Continued*

West Central Industries Inc. ....	11,510
Weyburn Group Homes Society Inc. ....	55,770
Wheatland Regional Centre .....	85,800

**General Services:**

Canadian National Institute for the Blind .....	210,080
Canadian Paraplegic Association .....	86,460
Regina and District Association for Community Living .....	72,530
Saskatchewan Abilities Council .....	144,500
Saskatchewan Association for Community Living Inc. ....	233,480
Saskatchewan Association of Rehabilitation Centres .....	143,630
Saskatchewan Deaf and Hard of Hearing Services Inc. ....	232,940
Saskatchewan Voice of People with Disabilities .....	53,690
Saskatoon Association for Community Living .....	22,960
Payees under \$5,000 .....	3,500

**Construction Grants:**

Hospice St. Marie Bernard Inc. ....	8,000
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**Group Homes:**

Battlefords Residential Services Inc. ....	736,550
Bea Fisher Centre Inc. ....	373,090
Biggar Community Group Home Inc. ....	193,920
Canadian Deaf, Blind and Rubella Association (Saskatchewan) Inc. ....	452,550
Cheshire Home (Management) ....	667,092
Cheshire Homes of Regina Society .....	516,040
Chip and Dale Housing Inc. ....	1,259,580
Citizens All Association .....	652,290
Cudworth Columbus Society Inc. ....	272,790
Cypress Hills Ability Centres Inc. ....	329,110
Deer Park Villa Inc. ....	149,783
Elmwood Residences Inc. ....	2,354,361
Estevan Diversified Services Inc. ....	260,845
Garrity Home Inc. ....	114,731
Gravelbourg Bon Ami Inc. ....	141,212
H.E.L.P. Homes of Regina .....	491,320
Haven of Hope Home .....	250,746
Herbert Group Home Inc. ....	161,890
Hospice St. Marie Bernard Inc. ....	149,127
Humboldt Society for Aid to the Handicapped ....	354,680
Interlake Human Resources Corporation .....	46,810
Kiwanis Ingoldsby House Inc. ....	96,140
Langenburg and District Activity Centre Inc. ....	90,800
Light of the Prairies Society Inc. ....	64,220

Lutheran Sunset Home Luther Family

Housing .....	383,240
Mackenzie Society Ventures Inc. ....	308,234
Maidstone Group Home Society Inc. ....	98,058
Mallard Diversified Services Inc. ....	287,774
Maple Creek and District Opportunities Inc. ....	115,932
Melfort Group Homes Society Inc. ....	105,188
Menno Homes of Saskatchewan Inc. ....	298,390
Multeworks Vocational Training Corporation .....	244,150
Nipawin and District Services to the Handicapped Inc. ....	264,040
Parkland Society for Aid to the Mentally Handicapped Inc. ....	231,360
Pipestone Kin-Ability Centre .....	284,820

Porcupine Opportunities Program Inc. ....	334,310
Prince Albert Group Home Society .....	881,854
Rail City Industries Inc. ....	263,590
Redvers Activity Centre Inc. ....	412,680
Saskatchewan Alternative Initiatives Inc. ....	264,398
Saskatchewan Municipal Affairs, Culture and Housing .....	46,253
Saskatoon Society for Autism Inc. ....	181,320
Shepherd's Villa Inc. ....	196,830
South West Homes for the Handicapped .....	121,150
Sunshine Housing Inc. ....	186,550
United Church Homes for the Handicapped .....	174,780
Valley Action Industries Inc. ....	120,860
Variety Place Association Inc. ....	115,390
Victoria House .....	222,850
West Central Industries Inc. ....	452,800
Weyburn Group Homes Society Inc. ....	366,500
Wheatland Regional Centre .....	265,300
Wilkie Independent Living Services Inc. ....	125,770
<b>Employment Initiatives:</b>	
Bea Fisher Centre Inc. ....	143,840
Churchill Park Greenhouse Co-operative Association .....	39,950
Crackerjack Janitorial Co-operative Ltd. ....	27,830
Estevan Diversified Services Inc. ....	21,030
Multeworks Vocational Training Corporation .....	21,000
P.S. Simply Clean .....	6,360
Pipestone Kin-Ability Centre .....	5,505
Porcupine Opportunities Program Inc. ....	10,281
Prairie Community Endeavors Inc. ....	13,816
Prince Albert Community Workshop Society Inc. ....	70,090
Rail City Industries Inc. ....	5,907
Redvers Activity Centre Inc. ....	12,830
Saskatchewan Abilities Council .....	54,045
Saskatchewan Association for Community Living Inc. ....	6,192
Valley Action Industries Inc. ....	37,960
West Central Industries Inc. ....	12,826
Payees under \$5,000 .....	93,486
<b>National Strategy:</b>	
Bea Fisher Centre Inc. ....	9,890
Beke, John .....	6,412
Biggar Community Group Home Inc. ....	5,529
H.E.L.P. Homes of Regina .....	10,382
McKay, Alex .....	16,966
Menno Homes of Saskatchewan Inc. ....	5,775
Saskatchewan Alternative Initiatives Inc. ....	49,947
Sunshine Housing Inc. ....	10,767
Payees under \$5,000 .....	36,461
<b>Special Need Contracts:</b>	
Alexander, Marilyn .....	5,273
Andrews, Patti .....	6,400
Bea Fisher Centre Inc. ....	51,698
Beke, John .....	19,476
Chester, Diane .....	9,591
Cosmopolitan Industries Ltd. ....	5,334
Cosmopolitan Learning Centre Inc. ....	14,834
H.E.L.P. Homes of Regina .....	11,141
Interlake Human Resources Corporation .....	10,460
Kipling and District Association for Handicapped Adults Inc. ....	11,290
Menno Homes of Saskatchewan Inc. ....	11,155
Regina Residential Resource Centre .....	11,138
Saskatchewan Abilities Council .....	16,372
Saskatchewan Alternative Initiatives Inc. ....	15,271
Saskatoon Home Support Services .....	20,925
Sunshine Housing Inc. ....	10,649
T.V.P. Coffee Stop .....	5,762

**Transfers — Continued****Community Living (Subvote SS06) —**

Concluded

**Payments for Community Living — Concluded**

Vantage Vocational Centre .....	9,996
Weyburn Group Homes Society Inc. ....	18,619
Payees under \$5,000 .....	55,885
Community Living - Foster Care:	
Community Living Foster Care .....	891,996
Community Living - Preventive Service:	
Berard-Gardiner, Shannon .....	6,878
Bladyko, Christine .....	8,265
Breton, Kim .....	15,388
Christensen, Annette .....	12,940
Deer Park Villa Inc. ....	23,310
Gibson, Gilbert .....	14,976
Hartl, Viola .....	7,737
Jabour, Vicky .....	6,239
MacLauchlan, Brenda .....	13,693
Parkridge Centre .....	15,564
Regina District Society for the Autistic .....	10,920
Regina Residential Resource Centre .....	13,360
Roots, Natasha .....	5,544
Saskatchewan Alternative Initiatives Inc. ....	24,000
Schafer, Norman .....	7,193
Shmyr, Laura .....	6,986
Wilkie Independent Living Services Inc. ....	8,591
Wolfe, Rita .....	9,689
Payees under \$5,000 .....	137,370
Community Living - Group Homes:	
Battlefords Residential Services Inc. ....	55,314
Elmwood Residences Inc. ....	19,160
Saskatoon Society for Autism Inc. ....	33,291
Payees under \$5,000 .....	196
	<u>\$ 35,328,454</u>

**Community Living - Program Delivery**

Valley View Centre Patients Trust Account .....	\$ 70,018
	<u>\$ 35,398,472</u>

**Child Care (Subvote SS07)****Child Care Facilities**

ABC Child Care Centre .....	\$ 33,101	Children's Choice Child Care Co-operative .....	91,138
Accent on Kids Day Care Inc. ....	74,294	Circle Project Child Care Inc. ....	75,915
Albert Childcare Co-operative .....	35,747	Community Connections Inc. ....	21,500
Albert Park Child Care .....	28,972	Community Day Care Association .....	25,163
Assiniboia Family and Child Care Services Inc. ....	37,778	Confederation Park Child Care Co-operative .....	55,163
Awasis Child Care Co-operative .....	45,413	Creative Corners Child Care Co-operative .....	30,538
Bambi Day Care Association .....	31,672	Cumberland House Daycare Centre .....	45,470
Bo-Peep Co-operative Day Care Centre .....	31,128	Ducky Day Care Co-operative .....	36,817
Borden Place Child Care Centre Inc. ....	77,260	Dundurn Military Family Resource Centre .....	26,590
Buffalo Narrows Day Care Centre .....	29,340	E-Tahkanawasot Infant Care Centre Corporation .....	45,225
Campus Day Care Centre Inc. ....	25,982	Eastview Day Care .....	24,357
Carlton Infant Care Centre Inc. ....	60,300	Estevan Day Care Co-operative .....	19,230
Cathedral Area Co-operative Day Care .....	29,129	First Baptist Church Daycare .....	25,533
Catholic Family Services Child Care Association Inc. ....	60,300	First Nations Child Development Centre Inc. ....	22,839
Central Regina Early Learning Centre .....	286,678	Flin Flon Kiddie Korner Day Care Inc. ....	9,900
Child Care Centre Co-operative .....	86,850	Friends Together Childcare Co-operative .....	25,420
Children First Child Care Centre Inc. ....	49,125	Gardiner Park Child Care .....	35,315
		Glencairn Child Care Co-operative .....	37,894
		Growing Together Children's Centre Co-op .....	35,540
		Hudson Bay Child Care Co-operative .....	16,525
		Humboldt Co-operative Day Care Centre .....	43,045
		Humpty Dumpty Child Care Co-operative .....	28,362
		Idylwyld Child Care Co-op .....	46,050
		Kanweemawasowin Care Centre Inc. ....	19,335
		Kerrobert Day Care Center Incorporated .....	13,180
		Kids' Place Child Care Co-operative .....	40,050
		La Co-operative Francaise Gard Amis .....	27,355
		La Garderie Felix le Chat .....	14,050
		La Loche Preschool Inc. ....	90,038
		La Pouponniere Co-operative Day Care Centre .....	7,660
		La Ronge Child Care Co-operative .....	79,615
		Lakeland Preschool Co-op .....	23,955
		Lanigan Co-operative Day Care .....	24,800
		Learning Circle Day Care Inc. ....	25,115
		Lloydminster Children's Daycare Society .....	5,275
		Luther Child Care Association Inc. ....	31,830
		MacKenzie Infant Care Centre .....	147,020
		Maggie's Child Care Centre for Teen Parents Inc. ....	64,731
		Magloire Kiddie Kare .....	17,765
		Massey Day Care Centre .....	11,050
		Massey Marion McVeety School Day Care Centre .....	37,843
		Melfort Day Care Co-operative .....	47,663
		Moose Jaw College Day Care Inc. ....	47,481
		Next Generation Child Care Cooperative .....	14,728
		Nipawin Day Care Co-operative .....	41,352
		Normanview Day Care Centre .....	28,163
		North Battleford Comprehensive High School .....	23,370
		North Battleford Day Care Centre Inc. ....	21,438
		North Park Child Care Co-operative .....	20,286
		North West Day Care Centre Inc. ....	30,810
		Oak Trees and Acorns Child Care Centre Inc. ....	10,000
		Outlook and District Childcare Association Inc. ....	5,600
		Parents' Day Care Co-op Ltd. ....	68,525
		Passmore, Roberta .....	5,200
		Play Fair Day Care .....	13,965
		Play and Learn Day Care Centre Inc. ....	24,960
		Playcare Childrens' Services Inc. ....	27,638
		Playhouse Day Care Inc. ....	33,547
		Playtime Co-operative Childcare Ltd .....	52,520
		Preston Avenue Daycare Inc. ....	37,648
		Primary Day Care .....	25,654
		Prince Albert Child Care Co-operative Association .....	43,176
		Queen City Kiwanis Infant Care Centre .....	16,860
		Recplex (Teen) Daycare Centre .....	13,180
		Redvers Day Care .....	14,840

**Transfers — Continued****Child Care (Subvote SS07) — Continued****Child Care Facilities — Concluded**

Regency Day Care Co-operative .....	50,594
Regina General Hospital Day Care Co-operative .....	35,238
Regina's Market Square Early Learning Child Care .....	32,552
Rink Avenue Day Care Co-op .....	38,125
Sakitawak Day Care Centre .....	20,838
Sandy Bay Student/Parent Babysitting Corporation .....	45,350
Saskatchewan Child Care Association .....	48,112
Saskatoon Family Y.M.C.A. Day Care .....	30,025
Saskatoon Friends of Students and Kids Inc. ....	49,750
Saskatoon Open Door Child Care Centre .....	7,167
Saskatoon Student Child Care Services Inc. ....	142,116
Saskatoon Y.W.C.A. Day Care .....	62,270
Scott Collegiate Infant Care Centre .....	60,300
Shaunavon Daycare Centre .....	29,900
SIAST Children's Day Care Centre Inc. ....	54,448
Small World Day Care Co-operative .....	32,921
Soo Line Day Care Co-operative .....	38,325
Souris Valley Child Care Co-op .....	39,363
South Hill Child Care Co-operative .....	56,813
South Side Live and Learn Day Care Centre .....	30,780
Southwest Day Care Centre .....	36,720
Spadina After School Program .....	16,363
Spadina Childcare Co-operative .....	77,086
Star Day Care Inc. ....	39,898
Swift Current Child Care Inc. ....	43,951
Swift Current Comprehensive Day Care Centre Inc. ....	49,975
Tiny Tunes Day Care Inc. ....	13,495
Today's Co-op Child Care Centre .....	25,256
Transcona Park Child Care Co-operative .....	67,198
Turtle Park Co-operative Child Care Centre .....	35,221
Twenty Four Hour Child Care Co-op Ltd. ....	98,819
USSU Child Care Centre .....	50,055
Wascana Day Care Co-operative .....	48,725
West Flat Citizens Group Inc. ....	108,420
West Ridge Childcare Centre Corporation .....	40,278
Whitmore Park Child Care Cooperative .....	30,202
Winston Knoll Infant/Toddler Child Care .....	6,600
Wise Owl School Age Care Inc. ....	15,208
Woodland Child Care Cooperative .....	30,050
Y.W.C.A. Day Care Centre Inc. ....	65,379
Yorkton Regional High School Infant Centre Inc. ....	26,508
Young, Donna M. ....	5,800
Payees under \$5,000 .....	186,138
	\$ 5,218,201

Bagley, Brenda .....	9,489
Bailas, Denise .....	17,504
Balch, Marieanne .....	10,077
Bambi Day Care Association .....	67,698
Banbury, Brenda .....	7,111
Barnes, Dianne .....	9,710
Barnes, Laurie .....	15,052
Bauer, Jeannette .....	16,948
Berezowski, Marrion .....	5,514
Beznoska, Shawna .....	17,459
Bielka, Kylie .....	8,226
Binetruy, Joyce .....	7,171
Blandford, Gail .....	11,295
Bo-Peep Co-operative Day Care Centre .....	90,604
Bode, Nikki .....	11,665
Boison, Betty .....	12,515
Borden Place Child Care Centre Inc. ....	112,568
Bozarth, Lynn .....	23,214
Braddock, Kristie .....	16,971
Braich, Kanwaljit .....	10,795
Braman, Gail .....	6,196
Brattan, Yvonne .....	14,694
Braun, Agatha .....	18,387
Brinkman, Lil .....	9,969
Brooks, Darlene .....	20,050
Brown, Marlene .....	12,156
Buchholz, Kim .....	23,020
Buchner, Donna .....	11,506
Buffalo Narrows Day Care Centre .....	60,457
Bugera, Carla .....	13,109
Buschow, Lana .....	9,537
Campbell, Carol .....	14,530
Campbell, Sandra .....	18,147
Campus Day Care Centre Inc. ....	46,681
Carlson, Bernice .....	26,549
Carlson, Sandra .....	19,453
Carlton Infant Care Centre Inc. ....	20,853
Caron, Marlene .....	18,329
Carriere, Judy .....	8,784
Castagner, Elizabeth .....	17,985
Cathedral Area Co-operative Day Care .....	64,718
Catholic Family Services Child Care Association Inc. ....	31,072
Chapman, Lori .....	7,650
Chessall, Barb .....	5,909
Chester, Penny L. ....	14,240
Child Care Centre Co-operative .....	229,382
Children First Child Care Centre Inc. ....	18,956
Children's Choice Child Care Co-operative .....	113,150
Circle Project Child Care Inc. ....	91,616
Clark, Mary .....	18,533
Clarke, Sharon .....	15,968
Climenhaga, Sandra Rae .....	10,165
Collin, Florence .....	40,522
Community Day Care Association .....	106,695
Confederation Park Child Care Co-operative .....	98,710
Cook, Sharlene .....	9,104
Cooney, Berdeen .....	5,049
Corbett, Laura .....	9,524
Cormier, Ruth .....	12,831
Craig, Susan .....	6,516
Creative Corners Child Care Co-operative .....	87,068
Cumberland House Day Care Centre .....	24,093
Currie, Linda Ann .....	15,295
Cuthbertson, Bonita .....	6,385
Dakus, Patricia .....	20,002
Dale, Beverly .....	10,011
Davis, Myrna .....	23,913
Derkachenko, Lori .....	8,720
Deschambault, Jodi .....	11,894
Dhillon, Amarjit .....	8,384
Dodds, Tracy .....	10,908

**Child Care Parent Subsidies**

ABC Child Care Centre .....	\$ 45,873
Accent on Kids Day Care Inc. ....	90,506
Accent on Kids School Age Program .....	5,071
Affie, Connie .....	5,895
Albert Childcare Co-operative .....	65,759
Albert Park Child Care .....	21,248
Alexander, Jessie .....	8,982
Armstrong, Shirley .....	20,047
Assiniboia Family and Child Care Services Inc. ....	31,841
Auger, Beverly .....	8,093
Awasis Childcare Co-operative .....	81,960
Babchuk, Joanne .....	22,191

**Transfers — Continued****Child Care (Subvote SS07) — Continued****Child Care Parent Subsidies — Continued**

Doering, Shauna .....	15,554	Isbister, Shirley E. ....	22,211
Dolter, Charlotte .....	9,195	Johner, Penny .....	10,383
Downing, Kim .....	5,687	Johnson, Elizabeth .....	8,296
Doyle, Evelyn .....	6,384	Johnson, Marjorie .....	15,167
Ducky Day Care Co-operative .....	107,600	Jones, Bonnie .....	11,278
Dufour-Vanderploeg, Michele .....	10,601	Kachur, Helen .....	9,689
Duncan, Patricia .....	11,823	Kanaweeemawasowin Care Centre Inc. ....	18,189
Durant, Sandra .....	6,449	Kempin, Anne .....	21,987
E-Tahkanawasot Infant Care Centre Corporation .....	24,992	Kids' Place Child Care Co-operative .....	53,550
Eastview Day Care Co-operative Association .....	38,132	Klovansky, Lisa .....	16,041
Eckel, Suzanne Faye .....	9,595	Knight, Eleanore .....	22,118
Eklund, Vera .....	12,033	Kocoy, Iris .....	11,084
Emery, Cindy .....	20,695	Koshman, Grace .....	5,299
Ens, Charmaine .....	5,391	Kostal, Amber .....	7,867
Epp, Sharon .....	13,351	Kozak, Patty .....	7,802
Estevan Day Care Co-operative .....	51,370	Krushelniski, Cindy .....	17,256
Euteneier, Donna .....	10,019	Kushniruk, Evangeline .....	62,671
Falk, Evelyn J. ....	5,574	La Co-operative Francaise Gard Amis .....	8,471
Fast-Robinson, Beverly .....	12,011	La Garderie Felix le Chat .....	7,804
Fauth, Rita .....	14,637	La Ronge Child Care Co-operative .....	145,493
Fedrau, Shelly .....	11,415	Lacoursiere, Kim .....	13,487
Fehr, Margaret .....	18,966	Laird, Nona .....	14,368
First Baptist Church Daycare .....	85,258	Lakeland Preschool Co-op .....	23,403
First Nations Child Development Centre Inc. ....	61,101	Landry, Wanda .....	20,646
Fisher, Emilie .....	35,468	Lane, Diane .....	10,451
Fitzpatrick, Pauline .....	14,970	Lanz, Barbara .....	14,740
Fowler, William .....	7,057	Lanz, Mari Beth .....	8,139
Frei, Ottila .....	13,977	Laughren, Eldean .....	19,235
Friends Together Childcare Co-operative .....	50,452	Learning Circle Day Care Inc. ....	75,808
Friesen, Clara .....	14,727	Lee, Olive .....	14,068
Galambos, Jacqueline .....	8,264	Leier, Valerie .....	14,183
Gale, Rosemary .....	10,779	Leung, Beverly .....	8,623
Garden, Nicole .....	6,156	Lewis, Sheila .....	13,216
Gardiner Park Child Care .....	55,714	Little, Sharon .....	14,348
Garner, Gwen .....	10,523	Livingston, Penny Lee .....	9,325
Gault, Barbara .....	10,024	Losie, Bonnie .....	21,056
Gebhart, Shauna .....	6,225	Luther Child Care Association Inc. ....	65,032
Glencairn Child Care Co-operative .....	103,988	Lyall, Irene .....	8,179
Glendenning, Linda .....	22,721	Maatman, Henry .....	10,462
Goodnough, Maria .....	8,211	MacKenzie Infant Care Centre .....	55,111
Goodwin, Dawn .....	27,036	MacKenzie, Roxy .....	6,027
Goodwin, Linda .....	10,561	Maggie's Child Care Centre for Teen Parents Inc. ....	25,194
Grabka, Lynn .....	8,445	Magloire Kiddie Kare .....	39,299
Grad, Rose .....	27,859	Marshall, Tracy .....	13,263
Growing Together Children's Centre Co-op .....	68,018	Massey Day Care Centre .....	8,923
Guigon, Mary-Anne .....	6,863	Massey Marion McVeety School Day Care Centre .....	39,840
Gutzer, Doris .....	17,215	Maxwell, Roslyn .....	18,669
Hagen, Denise .....	8,339	Mazurkewich, Maria .....	18,769
Hamel, Shirley A. ....	12,084	McDonald, Jacquie .....	17,390
Hamoline, Connie .....	15,648	McFarlane, Michelle .....	11,285
Harazny, Frances .....	7,320	McKechnie, Michele .....	14,181
Harder, Sheila .....	8,553	McKee, Jeanette .....	10,801
Haudegand, Debrah .....	11,140	McPhee, Carol .....	16,257
Havanka, Brenda .....	9,453	Melchkar, Tammy .....	10,262
Hettema, Norma Mae .....	9,075	Melfort Day Care Co-operative .....	69,050
Hitchens, Lorna .....	20,036	Melniky, Anne-Marie .....	12,490
Hoffman, Pat .....	13,977	Michel, Clair .....	13,641
Hornoi, Mary Jane .....	8,488	Miller, Laura .....	9,750
Hudson Bay Child Care Co-operative .....	11,955	Milligan, Deborah Ann .....	5,368
Hudson, Cheryl .....	9,590	Miskolczi, Alison .....	7,475
Huff, Lisa .....	6,175	Mitchell, Cathy .....	7,215
Humboldt Co-operative Day Care Centre .....	25,180	Moose Jaw College Day Care Inc. ....	69,079
Humpty Dumpty Child Care Co-operative .....	112,584	Morgan, Elizabeth .....	10,957
Idylwyld Child Care Co-op .....	106,491	Mossing, Myrna .....	6,007
		Mulder, Antonia .....	12,417
		Myhre, Irene .....	21,390
		Navoy, Beryl .....	18,529
		Next Generation Child Care Cooperative .....	50,598
		Nieto, Vilma Gladys .....	15,601
		Nipawin Day Care Co-operative .....	46,601

**Transfers — Continued****Child Care (Subvote SS07) — Continued****Child Care Parent Subsidies — Continued**

Nomura, Sharlene .....	9,633	Saskatoon Student Child Care Services Inc. ....	42,649
Normandin, Lola .....	17,806	Saskatoon Y.W.C.A. Day Care .....	87,538
Normanview Day Care Centre .....	68,172	Saunders, Susanne .....	6,909
North Battleford Comprehensive High School .....	8,722	Schmidt, Glenda .....	6,352
North Battleford Day Care Centre Inc. ....	24,147	Schock, Beverly .....	6,993
North Park Child Care Co-operative .....	55,859	Scott Collegiate Infant Care Centre .....	8,340
North West Day Care Centre Inc. ....	64,144	Sears, Debra Louise .....	16,191
Odynski, Carol .....	14,947	Shaunavon Daycare Centre .....	13,260
Ofet, Maurese .....	16,487	Shaw, Diane .....	19,668
Olbrich, Jacqueline .....	16,314	SIAST Children's Day Care Centre Inc. ....	111,241
Orban, Grace .....	11,421	Sifert, Annette .....	7,660
Ostafichuk, Megan .....	5,000	Sinclair, Carol .....	17,067
Outlook and District Childcare Association Inc. ....	8,379	Sinclair-Urquiza, Cindy .....	24,263
Packham, Anne B. ....	5,128	Skuce, Denise .....	15,376
Page, Susanne .....	11,821	Small World Day Care Co-operative .....	61,125
Paley, Victoria .....	9,055	Small, Bernadine .....	10,332
Parents' Day Care Co-op Ltd. ....	88,293	Smith, Rose Marie .....	11,337
Passmore, Roberta .....	19,322	Soo Line Day Care Co-operative .....	39,794
Paternak, Melaine .....	10,868	Sorenson, Lynda .....	13,010
Peters, Penelope .....	10,226	Sorowski, Shaunene D. ....	19,865
Piche, Gisele .....	17,232	Sosa, Ana .....	13,684
Piliipow, Shari .....	18,018	Souris Valley Child Care Co-op .....	51,665
Pisak, Mary Louise .....	7,831	South Hill Child Care Co-operative .....	100,710
Pitre, Sharon A. ....	13,612	South Side Live and Learn Day Care Centre .....	60,368
Play Fair Day Care .....	12,110	Southwest Day Care Centre .....	71,007
Play and Learn Day Care Centre Inc. ....	69,282	Spadina After School Program .....	28,951
Playcare Childrens' Services Inc. ....	26,641	Spadina Child Care Co-operative .....	116,952
Playhouse Day Care Inc. ....	94,215	Spencer, Rhoda .....	5,211
Playtime Co-operative Childcare Ltd. ....	78,174	Stadnyk, Irene .....	9,398
Pocnic, Jadranka .....	10,988	Star Day Care Inc. ....	50,773
Preston Avenue Daycare Inc. ....	81,194	Steinback, Doreen .....	8,295
Prevost, Betty .....	17,016	Suteau, Angela .....	11,186
Primary Day Care .....	6,257	Swift Current Child Care Inc. ....	57,590
Prince Albert Child Care Co-operative Association .....	85,147	Swift Current Comprehensive Day Care Centre Inc. ....	10,821
Prochera, Shirley .....	24,670	Taylor, Patricia .....	22,300
Queen City Kiwanis Infant Care Centre .....	37,418	Thiessen, Lesley C. ....	5,195
Rao, Veldanda Bhaskari .....	5,000	Thompson, Patricia .....	19,583
Rasmussen, Galene .....	7,528	Tiny Tunes Day Care Inc. ....	38,724
Redvers Day Care .....	22,957	Today's Co-op Child Care Centre .....	9,069
Regency Day Care Co-operative .....	122,194	Transcona Park Child Care Co-operative .....	110,198
Regina General Hospital Day Care Co-operative .....	45,791	Tremeer, Eileen .....	9,395
Regina's Market Square Early Learning Child Care .....	91,396	Troendle, Cheryl .....	12,295
Reid, Karen .....	10,146	Tumback, Jodi .....	10,073
Reindl, Caren .....	18,592	Turtle Park Co-operative Child Care Centre .....	9,102
Reinhardt, Elaine .....	14,489	Twenty Four Hour Child Care Co-op Ltd. ....	177,509
Renas, Joanne .....	6,000	Uhrny, Susan .....	11,171
Riddell, Collynda .....	9,039	USSU Child Care Centre .....	154,437
Rink Avenue Day Care Co-op .....	74,843	Valgardsson, Mayda .....	6,504
Rizvi, Mumtaz .....	6,618	Van Rybroek, Emily .....	5,499
Rousson, Anita .....	7,487	Vandale, Fern .....	10,370
Roy, Louise .....	12,866	Vansteelant, Lisa .....	9,868
Rudolph, Teri .....	5,640	Viczko, Fran .....	14,299
Ruecker, Alma .....	5,329	Volk, Brenda .....	11,578
Sakitawak Day Care Centre .....	42,213	Volk, Gaylene .....	7,299
Salt, Heather .....	7,582	Ward, Roberta E. ....	10,874
Salter, Sabah .....	15,195	Wascana Day Care Co-operative .....	84,942
Salzsauler, Sherri .....	6,780	Watson, Hazel .....	16,425
Sandy Bay Student/Parent Babysitting Corporation .....	10,100	Weber, Darlene .....	25,718
Saskatoon Family Y.M.C.A. Day Care .....	70,561	Wenzel, Brenda .....	20,535
Saskatoon Friends of Students and Kids Inc. ....	18,521	West Ridge Childcare Centre Corporation .....	97,935
		Whiteman, Mary Jean .....	5,848
		Whitmore Park Child Care Cooperative .....	14,590
		Wilkes, Jan .....	11,623
		Willner, Sandra .....	21,252
		Wingert, Anna Marie .....	8,531
		Wise Owl School Age Care Inc. ....	23,826
		Wood, Linda .....	5,922
		Woodland Child Care Cooperative .....	94,001
		Wuschke, Tracey .....	10,244
		Wyatt, Yvonne .....	14,819
		Wychopen, Pamera .....	9,617

**Transfers** — Concluded**Child Care (Subvote SS07)** — Concluded**Child Care Parent Subsidies** — Concluded

Y.W.C.A. Day Care Centre Inc.	76,698
YWCA Montessori Pre-School	12,715
Yorkton Regional High School Infant Centre Inc.	9,750
Zarkow, Barbara	11,020
Zelowsky, Raegan	5,321
Zepick, Bev	10,714
Zerr, Carol	23,716
Zibreski, Karen	18,031
Payees under \$5,000	218,849
Change in prepaid expenditures	<u>32,000</u>
	<u>\$ 9,866,446</u>

**Child Care Facilities Capital**

Payees under \$5,000	\$ 500
	<u>\$ 15,085,147</u>

**Supplier Payments**

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abbott Laboratories Ltd.	\$ 36,691
Advanced Datasystems Ltd.	38,568
Arjo Canada Inc.	42,490
Battlefords District Health Board	169,098
Battlefords and District Co-operatives Ltd.	33,473
Bieberdorf, Natalie	25,602
Buckwold's Limited	92,990
Burlington Cuelenaere	24,389
CDSL Canada Ltd.	20,988
Centennial Food Service	133,734
Chef Redi-Meats Inc.	137,601
Coldstream Commercial Sales Inc.	155,927
Compu-Redi/Tenex	26,247
Dairyworld Foods	134,232
Danka	56,866
Dictaphone Canada Ltd.	22,645
GDS and Associates Systems Ltd.	24,000
GE Capital Information Technology Solutions Inc.	121,355
Geanel Restaurant Supplies Ltd.	25,871
George Courey Inc.	55,644
Harold's I. G. A.	20,025
Highwood Communications Saskatchewan Ltd.	286,293
Hnatyshyn, Singer and Thorstad	25,063
IBM Canada Ltd.	4,311,076
Infohorizons	93,473
Information Systems Management Corporation	2,330,732
Innova Envelope Inc.	69,122
Janssen-Ortho Inc.	61,966
Lakeridge Consulting Group Inc.	94,753
Loewen Law Office	72,880
Magic White Janitors Warehouse	27,755
Majestic Air Inc.	29,973
Marantz and Son Ltd.	32,856
Med-i-Pant Inc.	34,826
Medis Health and Pharmaceutical Services Inc.	26,437
Mercury Graphics Corporation	<u>31,558</u>
Minister of Finance - Department of Justice	56,971
Minota Business Equipment (Canada) Ltd.	25,324
Nestle Canada Inc.	76,205
Pacific Fresh Fish Ltd.	26,410
Parmalat Canada	90,230
PeopleSoft Canada Co.	93,347
Peter Ballantyne Cree Nation	99,700
Pride Beverages Ltd.	37,745
Prince Albert Co-operative Association Ltd.	26,581
Printwest Communications Ltd.	28,210
Procyk, William	22,552
Qu'Appelle Valley Wholesale	101,823
R.B. Foods Country Fine Quality Meats	119,203
Rarebit Digital Solutions Inc.	304,859
Receiver General for Canada - Accounting Operations	25,000
Receiver General for Canada - Human Resources Development Canada	27,538
Regina District Health Board	31,746
Regina Police Service	61,693
Regina, City of	34,057
Resource Information Systems Inc.	37,970
Russell Food Equipment Ltd.	21,150
Sani Metal Ltd.	63,558
Saskatchewan Communications Network	36,166
Saskatchewan Institute on Prevention of Handicaps	21,509
Saskatchewan Property Management Corporation	17,208,173
Saskatoon District Health Board	60,637
Saskatoon Police Service	90,000
Saskatoon, City of	52,409
SaskEnergy Incorporated	80,498
SaskPower Corporation	104,844
SaskTel	2,531,838
SERCA Foodservice Inc.	368,695
Software Spectrum Canada Ltd.	128,297
Star Egg Co. Ltd.	20,389
Sunspun Food Service	508,848
TTL Computer Concepts	71,478
Tessler Fabcare	67,896
Toshiba of Canada Ltd.	139,734
Unisource Canada Inc.	27,921
University of Regina	28,960
University of Saskatchewan	40,150
Vercom Systems	41,113
Wal-Mart Canada Inc.	49,774
Walker, Plaxton and Co.	49,123
Wardell Worme and Missens	67,310
Wawryk Associates Ltd.	185,465
Weston Bakeries Ltd.	32,525
Wheatland Business Forms	20,852
Whittaker, Craik, MacLowich and Hughes	20,594
Wilhelm Mignault Gibbons Greenwood	20,318
Winsham Fabrik Canada Ltd.	24,384
Zellers Inc.	20,630
Payees under \$20,000	2,863,377
Change in prepaid expenditures	22,000
Less: reimbursement	<u>(118,741)</u>
	<u>\$ 35,226,237</u>

**Other Expenditures**

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	\$ 5,207,309
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## Women's Secretariat (Vote 41)

The mandate of the Secretariat is to work in partnership with all other provincial departments and the community to achieve the goal of equality for all Saskatchewan women.

### Policy Coordination (Subvote WS01)

#### *Objective*

To integrate issues affecting women into the mainstream of government planning and decision-making; to provide policy development, research support, public awareness and leadership in government policies, programs and activities relating to the status of women.

#### *Program Delivery*

This program provides research and policy analysis, and consults with government departments and agencies, community groups and federal-provincial/territorial colleagues to integrate women's perspectives into government planning and decision making. It also supports women's access to information, skill development and technology; and educates the public about barriers to women's achievement of equality.

### Accommodation and Central Services (Subvote WS02)

#### *Objective*

To pay for accommodation and services provided by the Saskatchewan Property Management Corporation.

#### *Program Delivery*

This program provides funding to the Saskatchewan Property Management Corporation for delivery of a variety of services which support departmental operations, including office space rental; mail and photographic services; records management; and minor renovation services.

**Women's Secretariat**

	Personal Services	Travel	Transfers	Contract Services	Supplier Payments					Other Expenditures	Total
					Communications	Supplies & Services	Equipment & Other Assets	Expenditures			
WS01 Policy Coordination	\$ 701	\$ 55	\$ 465	\$ 70	\$ 63	\$ 48	\$ 44	\$ ---	\$ 1,446		
WS02 Accommodation and Central Services	---	---	---	---	75	---	---	---	75		
<b>Total</b>	<b>\$ 701</b>	<b>\$ 55</b>	<b>\$ 465</b>	<b>\$ 70</b>	<b>\$ 63</b>	<b>\$ 123</b>	<b>\$ 44</b>	<b>\$ ---</b>	<b>\$ 1,521</b>		

(thousands of dollars)

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Joel, M. Jan .....	\$ 52,239
Oussoren, L. Michelle .....	13,019
Pederson, Joan Alison .....	81,372
Rafter, Faye .....	94,692
Reed, Janine Marie .....	64,440
Savage, Denise M. .....	28,353
Treble, Gina .....	2,500
Unionized employees .....	367,142
Change in accrued payroll liability .....	(2,749)
	<b>\$ 701,008</b>

## Travel

### Ministers' Travel

Bradley, Hon. Judy L. .....	\$ 2,590
Crofford, Hon. Joanne S. .....	7,602
<b>Other</b> .....	<b>44,466</b>
	<b>\$ 54,658</b>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Policy Coordination (Subvote WS01)

Aboriginal Women of Yorkton .....	\$ 7,000
Adult Learning Centre .....	9,000
Canadian Mental Health Association .....	9,000
Community Outreach .....	9,000
Daughters of Africa .....	7,000
Disabled Women's Network Saskatchewan .....	9,000
Emergency Shelter for Women .....	7,000
Federation Provinciale des Fransaskois .....	63,000
Flin Flon/Creighton Crisis Centre Inc. .....	7,000
Immigrant Refugee and Visible Minority Women of Saskatchewan .....	7,000
Immigrant Women of Saskatchewan .....	9,000
Kikinahk Friendship Centre Inc. .....	9,000
La Loche Community Development Corporation .....	10,000
Lloydminster Interval Home Society .....	7,000
Metis Heritage - Melfort District Corporation .....	6,000
Metis Heritage Corporation .....	9,000
Minister of Finance - Department of Agriculture .....	44,000
Moose Jaw Transition House .....	6,000
Northwest Family Violence Prevention Program .....	5,500
Parkland Chapter of Women Entrepreneurs .....	7,000
Planned Parenthood Saskatoon Centre .....	9,000
Prince Albert Grand Council .....	7,500
Prince Albert Mobile Crisis Unit Co-operative Ltd. .....	7,000
Prince Albert and District Community Service Centre Inc. .....	7,000
Provincial Association of Transition Houses Saskatchewan .....	6,750
Qu'Appelle Haven Safe Shelter .....	7,000
Saskatchewan Towards Offering Partnership Solution to Violence .....	26,000

Saskatchewan Women's Agricultural Network-S.W.A.N. .....	8,000
Saskatchewan Women's Institutes .....	15,000
Saskatoon Council on Aging .....	7,000
Saskatoon Free Net Association .....	7,000
Saskatoon Indian and Metis Friendship Centre Inc. .....	9,000
Saskatoon Interval House Inc. .....	9,000
Sexual Assault Services of Saskatchewan .....	8,300
University of Regina .....	10,000
Violence Intervention Program Southeast Saskatchewan Inc. .....	7,000
Waskoosis Safe Shelter Inc. .....	7,000
West Central Crisis and Family Support Centre Inc. .....	7,000
Wichihik Iskwewak Safe House Inc. .....	9,000
Women's Advisory Committee National Farmers Union .....	8,000
Young Women's Christian Association of Regina .....	8,875
Payees under \$5,000 .....	27,750
	<b>\$ 464,675</b>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Dell Computer Corporation .....	\$ 27,048
Elliott, Patricia .....	20,541
Saskatchewan Property Management Corporation .....	83,348
Payees under \$20,000 .....	169,517
	<b>\$ 300,454</b>

## **Other Information**



## Summary of Superannuation and Trust Fund Balances

As at March 31, 1999

	1999	1998
<b>Assets</b>		
Cash .....	\$ 16,294,381	\$ 14,820,399
Investments .....	5,130,747,458	4,682,949,550
Accounts Receivable .....	41,342,579	42,463,312
Other Assets .....	9,773,585	5,358,703
<b>Total Assets</b>	<b>\$ 5,198,158,003</b>	<b>\$ 4,745,591,964</b>

## Liabilities and Fund Balances

Liabilities .....	\$ 11,750,882	\$ 12,823,908
Superannuation Funds Held in Trust .....	5,024,582,285	4,576,774,130
Other Trust Funds .....	161,824,836	155,993,926
<b>Total Liabilities and Fund Balances</b>		
	<b>\$ 5,198,158,003</b>	<b>\$ 4,745,591,964</b>

## Summary of Individual Superannuation and Trust Funds

As at March 31, 1999

### Superannuation Funds

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
<b>Superannuation Funds</b>							
<b>Education</b>							
Teachers' Superannuation Commission (1) (3):	\$ 197,000	\$ 1,774,194,000	\$ 13,272,000	\$ 2,000	---	\$ 1,787,663,000	\$ 4,719,000
Teachers' Superannuation Plan .....		\$ 2,667,000			---	2,680,000	---
Voluntary Contributions Fund .....	71,000				---		
<b>Finance</b>							
Anti-Tuberculosis League Employees Superannuation Fund (1)	53,078	9,402,966	1,365	---	54,443	3,278	51,165
Judges of the Provincial Court Superannuation Fund (1)	103,951	14,455,826	96,799	---	9,603,716	17,973	9,585,743
Liquid Board Superannuation Plan (1) (2)	27,810		173,676	---	14,657,312	51,408	14,605,904
Members of the Legislative Assembly Superannuation Fund (1)	4,970	19,357,475	233,134	---	19,605,579	67,555	19,538,024
Municipal Employees Pension Plan (1) (2)	85,000	781,659,000	7,059,000	---	788,773,000	1,089,000	787,684,000
Saskatchewan Pension Annuity Fund (1)	154,628	64,006,246	1,142,543	---	65,303,417	---	65,303,417
Saskatchewan Pension Plan (1) (2)	307,000	166,827,000	1,457,000	344,000	168,935,000	299,000	168,636,000
Saskatchewan Transportation Company Employees Superannuation Fund (1)	14,477	20,755,910	210,217	---	20,980,604	18,822	20,961,782
Public Employees Pension Plan (1)	337,000	2,110,742,000	11,406,000	4,427,000	2,126,912,000	1,816,000	2,125,096,000
Workers' Compensation Board Superannuation Fund (1) (2)	26,107	27,317,477	170,033	---	27,513,617	17,367	27,496,250
	1,382,021	4,991,304,900	35,223,767	4,771,000	5,032,681,688	8,099,403	5,024,582,285
<b>Trust Funds</b>							
<b>Education</b>							
School Division Tax Loss Compensation Fund (1)	1,640,278	---	229,656	---	1,869,934	337,305	1,532,629
Teachers' Group Life Insurance Premiums .....	156,803	---	---	156,803	---	---	156,803
<b>Environment and Resource Management</b>							
Hudson Bay Reforestation Trust Fund .....	5,842	---	72	---	5,914	5,900	14
<b>Finance</b>							
Manitoba Coal Ltd., sinking fund .....	---	16,080,834	---	---	16,080,834	---	16,080,834
Public Employees Deferred Salary Leave Fund (1) (2) .....	1,561,080	---	402	---	1,561,482	---	1,561,482
<b>Justice</b>							
Battlefords Community Correctional Centre:							
Collective Trust Account .....	6,530	---	771	---	7,301	---	7,301
Inmates Trust Account .....	2,782	---	2,032	4,814	4,814	---	---

Bernard Lake and Walden Bay Camps, Inmates' Trust Account .....	1,997	311	1,271	3,579	9	3,570
Buffalo Narrows: Collective Trust Account .....	5,579	---	---	5,579	---	5,579
Inmates' Trust Account .....	3,592	626	---	4,218	533	3,685
Court of Appeal Evidence Program Account .....	2,787	---	---	2,787	---	2,787
Family Law Division Trust Account .....	67,615	---	---	67,615	---	67,615
Maintenance Enforcement Program Account .....	90,955	---	---	90,955	---	90,955
North Battleford Community Training Residence, Collective Trust Account .....	4,246	666	---	4,912	3,223	1,689
Northern Corrections, Collective Trust Account .....	6,677	---	---	6,677	---	6,677
Office of the Rentalman, Rentalman's Trust Account (1) .....	76,456	---	---	76,456	13,420	63,036
Pine Grove Correctional Centre, Prince Albert: Collective Trust Account .....	11,957	---	---	11,957	---	11,957
Inmates' Trust Account .....	4,665	3,931	---	8,596	534	8,062
Prince Albert Community Training Residence, Collective Trust Account .....	1,810	---	1,733	---	3,543	---
Prince Albert Correctional Centre: Collective Trust Account .....	25,316	---	4,767	122	30,205	30,205
Inmates' Trust Account .....	8,170	---	3,799	---	11,969	11,701
Province of Saskatchewan Court Accounts Provincial Mediation Board Consumer Proposal Trust Account .....	8,426,560	50,239	208	8,426,560	---	8,426,560
Provincial Mediation Board Trust Account (1) .....	183,366	---	---	50,447	---	50,447
Public Trustee's Trust Account (1) .....	1,661,035	123,359,485	5,789,323	4,954,781	183,366	183,366
Regina Community Training Residence, Collective Trust Account .....	19,522	---	1,166	21,838	42,526	42,526
Regina Correctional Centre: Collective Trust Account .....	9,753	---	9,028	3,153	21,934	2,360
Inmates' Trust Account .....	21,777	---	19,090	---	40,867	2,302
Saskatoon Community Training Residence, Collective Trust Account .....	15,556	---	39	---	15,595	---
Saskatoon Correctional Centre: Collective Trust Account .....	5,199	---	---	5,199	---	5,199
Inmates' Trust Account .....	10,674	---	16,451	---	27,125	17,310
Surface Rights Arbitration Board Trust Accounts .....	221,949	---	1,544	---	223,493	223,493
White Gull Camp, Inmates' Trust Account .....	1,214	---	2,493	---	3,707	3,707
<b>Labour</b> Wage Collection Trust Account .....	47,001	---	---	47,001	---	47,001
<b>Social Services</b>						
Dales House, Resident Trust Account .....	385	---	---	385	270	115
Drumming Hill Youth Centre: Resident Trust Account .....	1,343	907	---	1,849	294	1,555
Working Fund Account .....	---	---	---	907	---	907
Kenosee Youth Work Camp: Resident Trust Account .....	(105)	939	---	834	---	834
Resident Camp Account .....	9,599	---	---	9,599	---	9,599

## Summary of Individual Superannuation and Trust Funds — Concluded

As at March 31, 1999

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Kiltburn Hall:							
Recreation Account .....	4,488	---	---	---	4,488	---	4,488
Resident Trust Account .....	2,479	---	474	---	2,953	140	2,813
Nisbet Youth Centre:							
Resident Camp Account .....	(95)	---	901	---	806	---	806
Resident Trust Account .....	535	---	---	535	---	535	535
No Sask Youth Centre, Resident Trust Account .....	331	---	888	---	1,219	---	1,219
North Battleford Treatment Group Home, Resident Trust Account .....	104	---	---	---	104	---	104
North Battleford Youth Centre:							
Resident Trust Account .....	3,069	---	310	---	3,379	1,566	1,813
Craft and Canteen Account .....	923	---	216	2,328	3,467	---	3,467
Oriada Youth Centre, Resident Trust Account .....	2,204	---	1,492	---	3,696	---	3,696
Paul Dujack Youth Centre:							
Resident Trust Account .....	5,407	---	517	---	5,924	2,324	3,600
Shop Fund .....	2,593	---	---	5,603	8,196	---	8,196
Prince Albert Treatment Group Home, Resident Trust Account .....	82	---	69	---	151	---	151
Prince Albert Youth Camp:							
Resident Trust Account .....	760	---	1,288	---	2,048	---	2,048
Resident Camp Account .....	7,218	---	92	6,036	13,346	---	13,346
Saskatoon Treatment Group Home, Resident Trust Account .....	122	---	78	---	200	---	200
Social Services Central Trust Account (1) .....	182,906	2,239	---	---	185,145	---	185,145
Valley View Centre, Moose Jaw:							
Bazaar Account .....	45,799	---	892	1,407	48,098	499	47,599
Canteen Account .....	44,720	---	509	6,046	51,275	995	50,280
Grants and Donations Trust Fund .....	53,824	---	18,965	---	72,789	---	72,789
Residents' Trust Account .....	180,338	---	2,050	---	182,388	3,275	179,113
Yarrow Youth Farm:							
Resident Trust Account .....	530	---	518	---	1,048	---	1,048
Handicraft Account .....	2,912	---	---	---	2,912	---	2,912
<b>Total Superannuation and Trust Funds</b>	<b>\$ 14,912,360</b>	<b>139,442,558</b>	<b>6,118,812</b>	<b>5,002,585</b>	<b>165,476,315</b>	<b>3,651,479</b>	<b>161,824,836</b>
	<b>\$ 16,294,381</b>	<b>\$ 5,130,747,458</b>	<b>\$ 41,342,579</b>	<b>\$ 9,773,585</b>	<b>\$ 5,198,158,003</b>	<b>\$ 11,750,882</b>	<b>\$ 5,186,407,121</b>

(1) Report Tabled in Legislature

(2) At December 31, 1998

(3) At June 30, 1998

## Statement of Remission of Taxes and Fees

Statement showing remission of taxes and fees for the fiscal year ended March 31, 1999 as provided for under Section 24, *The Financial Administration Act, 1993.*

### The Education and Health Tax Act

Aalbers Agro .....	\$ 1,240	Glidden Hutterian Brethren .....	294
Al's Truck Service (1988) Ltd. ....	6,840	Godenir, Richard .....	2,901
Althouse Honey Farms .....	3,168	Goossen, Charles .....	1,482
Anderson Porkland Limited .....	1,609	Grandora Gardens .....	363
Antoneshyn, Beverly J. ....	653	Great West Stock Farm Ltd. ....	2,964
Armson, Ross .....	462	H and M Fast Farms Inc. ....	19,497
B and M Froese-Kooijenga .....	572	Haliburton Canada Inc. ....	11,800
Baber, Don M. ....	373	Hardrock Dairy .....	4,100
Barry Wolf Farms Ltd. ....	6,225	Haubrich, Kevin .....	1,524
Bazentine Farms .....	1,061	Hi-Point Stock Farm Ltd. ....	50,663
Bear Hills Pork Producers .....	21,773	Hillsvale Colony Hutterian .....	16,271
Bench Hutterian Brethren Ltd. ....	1,982	Holmes, Robert .....	427
Big Sky Farms Inc. ....	47,873	Holstein Haven Ltd. ....	8,606
Bill's Trucking Co. Ltd. ....	26,749	Hooker, Alvin .....	113
Birsay Pork Farm .....	37,388	Hoppe, Gary .....	3,108
Blechinger, David .....	927	Hudon, Charles .....	409
Brown, Dwayne .....	757	Hutterian Brethren Carmichael .....	1,167
Brownlee, Keith .....	387	Hutterian Brethren Church of Beechy .....	820
Buhler, Abram W. ....	3,055	Hutterian Brethren Church of Biggar .....	931
Burnett, Bryce .....	928	Hutterian Brethren Church of Earview .....	9,904
C.J. Condensate Services Ltd. ....	7,222	Hutterian Brethren Church of Lakeview .....	75,375
Caroncrest Farms Ltd. ....	5,862	Hutterian Brethren Church of Scott .....	22,394
Christopherson Farms .....	430	Hutterian Brethren of Abbey .....	6,882
Clonmel Farms .....	1,142	Hutterian Brethren of Dinsmore .....	7,766
Corey Livestock Ltd. ....	2,049	Hutterian Brethren of Dundurn .....	17,474
Cornelson, Beth .....	104	Hutterian Brethren of Fox Valley .....	12,416
Cowie, Scott .....	1,034	Hutterian Brethren of Rosetown .....	29,963
Crescent Creek Farms Ltd. ....	186	Hutterian Brethren of Willow Park .....	8,341
Crittenden Brothers .....	1,341	Ivey, Robert V. ....	860
Crone Farms Inc. ....	900	Jacobson, Brian .....	323
Crosbie, Blaine and Crosbie, Neil .....	25,316	Janel Enterprises Inc. ....	823
Cudworth Pork Investors .....	53,789	Janzen, George F. ....	5,662
Dahlsto, Kelly P. ....	1,296	Jurzyniec, John .....	223
Dalland Valve Added Pork Inc. ....	3,569	KAP Equipment Inc. ....	772
Dartrek Holsteins Inc. ....	17,286	Keel's Fish Farm .....	1,907
Dellwood Pork Inc. ....	25,805	Keller, Edward C. ....	121
Denbrook, Nick .....	7,396	Kelsey Stock Farm Ltd. ....	56,386
Desautels, Claude .....	474	Kipridge Acres .....	781
Debtrenner, Barry .....	203	Kirkpatrick, Bob .....	227
Downy Lake Colony .....	2,913	Klassen, Ron .....	2,863
Drive Well Servicing .....	140,715	Kucherhan, Steven .....	355
Eagle Creek Stock Farm Ltd. ....	43,326	Leech, Cecil .....	1,205
Ed's Poultry Farm Ltd. ....	1,992	Leyenhorst, Albert .....	7,059
Edwards, Doug .....	12,346	Lix, Lorne .....	467
Elliott, Austin .....	732	Logan Farms Ltd. ....	1,193
Ells' Dairy Farm .....	1,478	Louac Holsteins Ltd. ....	2,665
Endless Tubing Services .....	2,697	Lowenberger Dairy Ltd. ....	586
Enns Farms Ltd. ....	3,041	Lynds, Elwood A. ....	530
Fahiman, Donald .....	1,721	Main Centre Hutterian Brethren .....	3,725
Fairway Farms Ltd. ....	841	Manitou Hog Enterprises .....	94,319
G and P Trucking .....	29,260	Marlin Farms Ltd. ....	818
Garez, Yves .....	1,567	Marvin's Gardens .....	1,103
Garner, Robert A. ....	472	Mason, Glenn .....	937
Gehl, Richard .....	1,040	McAllister Holdings Ltd. ....	5,702
Genex Swine Group Inc. ....	2,487	McQueen Feedyards Ltd. ....	1,863
Germs, John .....	1,396	Meberg, Laurie .....	719
Gibson Livestock (1981) Ltd. ....	523	Meginbir, Randy .....	639
Ginter, Stacey W. ....	2,975	Megli, Wayne .....	7,717
Glenacre Pork Producers Ltd. ....	53,289	Melnychuk, Matt .....	292
Glendel Dean Farm .....	775	Microgro Farm Ltd. ....	3,055
		Milmore Farms .....	11,336
		Mumby, Dwayne .....	123
		Naicam, Town of .....	881
		Nievergelt, George .....	658
		Night-Hawk Power Tongs .....	1,050
		North Country Elk .....	755
		Outlook, Town of .....	254
		Parkland Greenhouses Ltd. ....	1,244
		Perrault, Richard .....	234
		Pickering Farms Ltd. ....	10,741
		Pickering, Frank Dallas .....	9,217
		Pogu, Jean .....	248

## Statement of Remission of Taxes and Fees — Continued

### The Education and Health Tax Act —

Concluded

Pound-Maker Agventures Ltd.	16,308
Prairie Greenhouses	445
Prairie North Greenhouse	329
Prairie Swine Centre Inc.	1,785
Rathwell, Morris	103
Red Hawk Well Servicing Ltd.	16,538
Reed Drilling Ltd.	1,639
Regehr, Les	6,416
Rick's Well Servicing Ltd.	3,500
Riverhurst Potato Storage	222,153
Rosetown, Town of	44,410
Ross, James M.	12,464
Rud Enterprises	1,728
Ruetz, Leonard	3,475
Rural Municipality of Maple Creek No. 111	3,564
Sage Well Services Ltd.	2,359
Salty Lake Farms Inc.	6,422
Sanjel Cementers Ltd.	5,454
Saskatchewan West Pork Producers	47,555
Saskatoon, City of	5,842
Saul, Ian	631
Sawatzky, Lloyd	862
Schaefer, Vernon	406
Schmidt Farms Ltd.	14,737
Schwendemann, Peter	355
Sebastian, Ron	1,202
Shaw Acres Ltd.	521
Silverstar Jerseys	1,213
Sinclair, Kirk	1,219
Sinnett Pork Farm Ltd.	102,383
Skelton Farms Ltd.	873
Sloboshan Farms Ltd.	26,677
Smiley Hutterite Colony	10,831
South Central Cattle	3,874
Sovereign Hutterian	1,175
Spring Lake Colony	19,991
Springfield Hutterian	10,790
Springwater Colony Inc.	8,645
Stables, Alastair	810
Star City Colony Ltd.	12,045
Stoffel, Marten	3,101
Stomp Pork Farm Ltd.	12,774
Stringer, Gilles	3,005
Stuckey, Phil	2,429
Syden, Tommy	459
Swift Current Hutterian	2,819
T and M Farms	1,204
Taylor, Robert J.	956
Trican Well Service Ltd.	11,426
Trinidad Drilling Ltd.	12,388
Twin Creek Dairy Ltd.	2,779
Twin H Cattle Co. Ltd.	2,209
U and K Greenhouses Ltd.	409
Ulrich, Paul	670
Uselman, Ray	703
Vanderveen, Garry	1,668
Vanee, Henry and Vanee, Carolyn	5,596
Vinbridge Farm Ltd.	21,811
Vos, Arend	787
Waldeck Hutterian Brethren	1,808
Warkentin, Herman	7,731
Warriner, Christopher	2,344
Webb Hutterite Colony	4,460
Wheatland Hutterian	761

Wiebe, Jake P. .... 6,372

Wiebe, William P. .... 16,132

Willow Hollow Game Ranch .... 1,028

Wizard Well Servicing Ltd. .... 19,707

Wudrich, Dick .... 415

Zacharias, Bill .... 3,098

Zangl, Konrad .... 3,638

Remissions under \$100 .... 699

\$ 1,962,720

Other remissions which may provide an exemption at source and would not require a refund include:

- **Remission of Tax on Municipal Fire Trucks (O.C. 323/98)**

This Order-in-Council provides an exemption of Education and Health Tax on fire trucks and attached equipment purchased by municipal governments.

- **Remission of Tax on Mining Exploration and Geophysical Survey Equipment (O.C. 322/98)**

This Order-in-Council provides an exemption of Education and Health Tax payable on equipment used in mineral exploration and geophysical surveying.

- **Remission of Tax on Permanently Mounted Mobile Capital Equipment (O.C. 1436/67)**

This Order-in-Council provides an exemption of Education and Health Tax payable on permanently mounted equipment used for petroleum or potash exploration.

- **Remission of Tax on Direct Agents (O.C. 1095/92)**

This Order-in-Council provides an exemption of Education and Health Tax on direct agents used in a manufacturing process.

- **Remission of Tax in Lloydminster, Saskatchewan (O.C. 622/93)**

This Order-in-Council provides an exemption of Education and Health Tax on most tangible personal property purchased by an individual for non-business use in Lloydminster, Saskatchewan. An exemption of Liquor Consumption Tax is also provided on liquor purchased from licensees located in Lloydminster, Saskatchewan.

- **Remission of Tax on Adult Incontinence Products (O.C. 444/93)**

This Order-in-Council provides an exemption of Education and Health Tax on adult incontinence products purchased by hospitals, nursing homes and similar institutions.

## The Income Tax Act

Alarie, Sister Lucille.	\$ 856
April, Sister Georgette	557
Audette, Sister Florestine	2,685
Baker, Frank J.	1,025
Barnabe, Sister Fernande	696
Baron, Sister Joan T.	2,087
Baron, Sister Patricia	517
Belar, Sister Charlotte	358
Beliveau, Sister Marie Paule	835
Benoit, Sister Bernadette	623
Besplug, Sister Perpetua	486
Bilodeau, Sister Mariette J.	524
Bistroff, Sister Rosie	496
Blanchette, Sister Michelle J.	383
Bolan, Sister Ida	399
Bonneville, Sister Gertrude	231
Brochu, Sister Patricia A.	472
Bruneau, Sister Therese A.	163
Burgart, Sister Imelda	219

## Statement of Remission of Taxes and Fees — Continued

### The Income Tax Act — Continued

Bussiere, Sister Dolores .....	450	Lucas, Sister Gertrudine .....	545
Casavant, Sister Claudette T. ....	459	Marin, Sister Theresa A. ....	865
Chostkavich, Sister Alphonse .....	596	Marleau, Sister Gertrude .....	558
Cousin, Sister Eugenie M. ....	188	Matheson, John .....	976
Croteau, Sister Estelle M. ....	506	Maurice, Sister Cecile Y. ....	743
Croteau, Sister Loretta A. ....	373	Maybin, Carol .....	564
Cyr, Sister Aline A. ....	669	McDonnell, Sister Loretta .....	471
Dauk, Sister Frances .....	200	McGuigan, Sister Marion .....	424
Decorby, Sister Elizabeth .....	693	McLennan, Rickie D. ....	860
Delorme, Sister Cecile M. B. ....	433	Miller, Sister Rita .....	612
Delorme, Sister Leona .....	290	Miller, Sister Rosalyn .....	390
Desautels, Sister Lucienne E. ....	521	Moquin, Sister Marie H. ....	182
Desjardins, Sister Marie-Ida .....	379	Morrissey, Sister Susan .....	331
Dubois, Sister Laurette .....	867	Mudrik, Sister Emma .....	457
Dumont, Sister Marguerite G. ....	621	Neville, Sister Marguerite .....	402
Dumont, Sister Rose-Alma .....	657	O'Brien, Sister Eleanor .....	124
Dussault, Sister Marie-Anne .....	328	O'Neill, Sister Juliana J. ....	368
Engel, Sister Monica S. ....	399	Ouellette, Sister Raymonde M. ....	467
Feist, Sister Bernadette .....	408	Palm, Sister Lucy .....	432
Feist, Sister Margaret Ann .....	684	Papen, Sister Suzanne T. ....	674
Fetsch, Sister Anne .....	460	Pelletier, Sister Therese G. ....	112
Fortier, Sister Bernadette .....	499	Perreault, Sister Yvette M. ....	412
Fortier, Sister Therese .....	719	Perret, Sister Simone M. ....	297
Fortowski, Sister Adelaide .....	447	Pierret, Sister Evelyn .....	318
Fouillard, Sister Anita M. ....	468	Pillar, Sister Beverly A. ....	308
Fritz, Sister Rita M. ....	571	Rabnett, Sister Isabel E. ....	397
Gallagher, Sister Rita .....	364	Ranger, Sister Jacqueline M. ....	387
Galloway, David W. ....	5,704	Reiniger, Sister Rosetta .....	699
Gareau, Sister Gertrude D. ....	709	Renaud, Sister Lena .....	428
Gareau, Sister Maria .....	517	Richard, Sister Cecile .....	619
Gareau, Sister Marie Germaine .....	523	Riffel, Sister Elisabeth .....	367
Gareau, Sister Viviane M. ....	868	Righetti, Sister Ursula .....	471
Gaudet, Sister M. Louise-Anne .....	110	Righetti, Sister Veronica .....	574
Ge lowitz, Sister Hilda .....	928	Rioux, Sister Irene .....	374
Gignac, Sister Angeline .....	544	Russell, Paulette .....	497
Grimard, Sister Bertha .....	317	Sabourin, Sister Helene .....	175
Grimes, Sister Imelda .....	560	Saint-Pierre, Sister Therese .....	482
Haag, Sister Brigitta .....	270	Sanche, Sister Rose-Marie A. ....	824
Hagerty, Sister Mary .....	820	Sanche, Sister Teresa M. ....	418
Hainault, Sister Ida-Marie .....	404	Schnell, Sister Audrey F. ....	551
Hamel, Sister Lucie E. ....	868	Sebastian, Sister Magdalena R. ....	109
Hammel, Sister Philippine .....	477	Shipley, Sister Laurine .....	427
Hammond, Sister Francoise .....	466	St. Hilaire, Sister Lorraine M. ....	424
Hoffart, Sister Helen Rose .....	392	Stengler, Sister Magdalen .....	381
Houle, Sister Huguette M. ....	709	Taylor, Sister Alice M. ....	413
Hruska, Sister Melvina .....	912	Tetreault, Sister Therese .....	612
Huck, Sister Louise .....	663	Verhelst, Sister Agnes .....	394
Hudye, Dennis W. ....	742	Vindevoghel, Stanley .....	867
Jangula, Sister Clara .....	219	Wedgerfield, Sister Wilda .....	1,013
Jeanneau, Sister Marie .....	605	Weisgerber, Elaine .....	104
Kress, Sister Magdalena K. ....	420	Wekel, Sister Margaret .....	604
Labrecque, Sister Annette C. ....	234	Wendling, Sister Andrea .....	397
Lagasse, Sister Laurette .....	498	Wendling, Sister Eugena .....	226
Lagasse, Sister Marie-Ange .....	434	Wild, Sister Josepha .....	360
Larose, Sister Fernande G. ....	596	Willie, Sister Faye .....	509
Lavigne, Sister Estelle A. ....	717	Zentner, Sister Germaine .....	571
Lefebvre, Sister Lucie .....	631	Zywina, Sister Mary Martin .....	776
Leibel, Sister Leona .....	436	Remissions under \$100 .....	792
Lemyre, Sister Claudette .....	638		
Leray, Sister Yvonne .....	378		
Lesage, Sister Therese .....	505		
Lestrat, Sister Alice .....	385		
Liboiron, Sister Clemence .....	436		
Loiselle, Sister Eva .....	361		
LOYOLA, Sister Mary .....	397		

#### Canada Pension Plan Survivors

##### Benefit Income Tax Remission (O.C. 632/96) .....

14

This Order-in-Council provides a remission of income taxes payable as a result of lump sum payments of Canada Pension Plan survivor's benefits to individuals who had previously had their benefits curtailed.

\$ **80,402**

## Statement of Remission of Taxes and Fees — Continued

### The Income Tax Act — Concluded

Other remissions which may provide an exemption at source and would not require a refund include:

- **Foreign Income Exemption Income Tax Remission (O.C. 237/91)**

This Order-in-Council provides an exemption from Saskatchewan Flat Tax and associated surtaxes for income exempt from taxation by virtue of a tax treaty between Canada and another country.

## The Liquor Consumption Tax Act

Remissions which may provide an exemption at source and would not require a refund include:

- **Remission of Tax on Sacramental Wine (O.C. 530/86)**

This Order-in-Council provides an exemption of Liquor Consumption Tax on sacramental wine purchased by churches and religious associations.

## The Fuel Tax Act, 1987

Abrahamson, Don .....	\$ 335	Bruce W. Alex .....	172
Abrey, Howard .....	900	Buchanan, Amber .....	199
Accent Aviation Services .....	112	Buffalo Narrows Airways Ltd. ....	16,562
Allardice, William .....	741	Burgoyne, Gloria .....	281
Anderson, Adam .....	105	Burton Ag Air Ltd. ....	279
Anderson, Erwin .....	439	Buurman, George .....	376
Anderson, Gary .....	262	Camber, Gisèle .....	899
Anderson, Ted .....	470	Carriere, Isidore .....	197
Arnold, Vera .....	226	Carson, Irwin B. ....	164
Baker, Henry .....	187	Carter, Holly .....	434
Balon, George .....	636	Castell Enterprises Ltd. ....	159
Balzer's Canada Inc. ....	106	Chabot, Maurice .....	259
Bank City Aviation Ltd. ....	1,761	Chappell, Charles .....	529
Baril, Joe .....	605	Clark, Keith .....	511
Barker, Jeane .....	194	Clark, Kimball H. ....	113
Barry Wolf Farms Ltd. ....	119	Cleave, Darren J. ....	197
Bartel, Daryl .....	186	Coates, J. David .....	386
Bates, Gordon .....	426	Coleman, Bruce .....	236
Bazuik, Paul .....	410	Comeault, William .....	180
Beaulieu, Lionel .....	629	Cox, Rodney N. ....	153
Beck, Rick .....	260	Cross, Stanley .....	357
Beckley, Victor A. ....	305	Curle, William .....	260
Bennett, Ken .....	223	D Triple L Enterprises Ltd. ....	1,171
Benson, S. G. ....	275	Daschuk, Andrew .....	231
Berndt, Cheryl .....	510	Davidson Aero Spray Ltd. ....	1,015
Binning, Gordon .....	132	Dawe, Dale .....	374
Birss, James .....	506	Dear, William .....	410
Black, John .....	224	Deitz, Frank .....	330
Bladette, Gerald .....	767	Delarue, Randy .....	192
Blazeiko, Ed .....	312	Derkach, Sonja .....	218
Blue Sky Air Ltd. ....	1,673	Derkatz, Cliff .....	196
Bodharchuk, Ed .....	105	Dewing, Vincent .....	900
Boen, Alden .....	626	Digney, Leonard .....	101
Boettcher, Otto J. ....	285	Drapak, Nick .....	809
Boldt, Ronald .....	146	Dreaver, Ivan .....	701
Bourque, Bruno .....	399	Dubuc, Rosaire J. ....	465
Boychuk, Edward .....	255	Ducharme, Paul .....	105
Boychuk, Peter .....	336	Dufour, Francis C. ....	552
Brochu, Leo T. ....	343	Dust, Mervin .....	340
Bruce Mossing Aggregates .....	956	Dyck, Murray .....	279
		Edmiston, Robert .....	144
		Ellison, Darlene .....	383
		Farm Air Ltd. ....	2,043
		Farm World Equipment Ltd. ....	247
		Favel, Joe .....	482
		Fedorchuk, Garry A. ....	261
		Ferguson, Sheldon .....	589
		Finlayson, Douglas .....	365
		Fisher, Janice .....	124
		Fjeld, Gordon .....	217
		Fly On Ag Service Inc. ....	234
		Fonos, John .....	843
		Forbes, Ernest .....	300
		Forester, Graham .....	238
		Forman, Brian .....	1,286
		Foth, Dave .....	344
		Fox, Dennis .....	292
		French, Jean .....	198
		Fuchs, Warren .....	266
		Fusick, Barry .....	470
		Gaudry, Bernice .....	600
		Germs, John .....	368
		Gibb, George .....	327
		Gilroy, James H. ....	789
		Goldak Exploration .....	369
		Granger, Gary .....	323
		Greenland Fertilizers Ltd. ....	1,983
		Greg Cousins Construction Ltd. ....	206
		Gristwood, Robert .....	686
		Gusikoski, Ron .....	476
		Hagele, W. Curt .....	402

## Statement of Remission of Taxes and Fees — Continued

### The Fuel Tax Act, 1987 — Continued

Halldorson, Norman .....	207	Miccar Enterprises Ltd. ....	1,667
Halliwell, Roy .....	168	Middleton, Robert .....	302
Halvorson, Darryl D. ....	162	Millier, Erin .....	146
Hannah, Harold N. ....	343	Millions, Blaine .....	900
Hansen, Fred .....	609	Mirasty, Richard .....	327
Hayes, Roy G. ....	676	Mitchell, Geoffrey A. ....	1,104
Hegland, Gordon .....	220	Mitchell, Keith Alan .....	236
Heintz, Wayne D. ....	233	Mitchinson Flying Service Ltd. ....	7,858
Heimecz, Dennis .....	684	Mitschke, Larry .....	739
Heimecz, Donald .....	344	Monteyne, Dwight .....	596
Heppner, Ronald .....	239	Morin, F. Charles .....	275
Hoberg, Douglas .....	370	Morrow, Gordon .....	483
Holiaty, William .....	150	Morrow, Harold K. ....	282
Hrycan, Larry .....	548	Munson, Norman .....	351
Hryhoriw, Peter .....	284	Murray, John S. ....	267
Huchkowski, Steven .....	900	Naclia, Brian .....	855
Hurricane Aviation Ltd. ....	281	Neigel, Archie .....	101
Irvine, Donna .....	463	Nelson, Merle .....	900
Jackson Air Services Ltd. ....	1,855	Nelson, Roger .....	742
Jensen, Rick .....	186	Nelson, Wesley .....	841
Joanette, Sadie .....	150	Neudeck, Dwayne .....	661
Johns, Ken .....	448	Nimbus Aerobatics Ltd. ....	2,054
Johnson, Daryl .....	786	Nimrichter, Herbert .....	546
Johnston, Mervin .....	391	Nordtwenet, Orval .....	546
Jones, Casey M. ....	371	Northern Dene Airways Ltd. ....	16,210
Karchut, Mike .....	161	Olorenshaw, Hedley .....	131
Kenke, Albert .....	217	Orange, Terry .....	167
Kesenheimer, Bernard .....	555	Or, Lee .....	900
King, Leo .....	228	Osprey Wings Ltd. ....	7,518
Kivimaa, Harold .....	761	Ouellette, Benjamin .....	756
Klassen, Vern .....	303	P.A. Aviation Services Inc. ....	448
Knittig, Alois .....	900	Pambrun, Leonard .....	722
Koback, Larry .....	163	Parker, George .....	2,971
Kolybaba, Dale W. ....	474	Pasieka, Miro .....	477
Kopp, Kelion .....	273	Paul, Leland .....	135
Koroluk, Valerie .....	214	Payne, Jack .....	360
Korsak, Mike .....	226	Pearce, George R. ....	150
Kostal, Larry .....	481	Pederson, Ken. ....	170
Kostiuk, Craig .....	548	Pelican Narrows Air Service .....	7,345
Kovacs, Violet .....	839	Perrin, Evelyn E. ....	119
Kramer Ltd. ....	370	Phillips, Robert .....	644
Kuiack, Rod .....	900	Pigott, Leonard .....	508
Kumpf, June V. ....	133	Pitt, Margaret .....	331
La Ronge Aviation .....	58,447	Plascko, Joseph .....	272
LaLoche Airways Ltd. ....	6,136	Points North Air Service .....	23,786
Larsen, Roland J. ....	188	Postma, Michael .....	192
Lazaruk, Nick .....	153	Prete, Harold .....	324
Leading Edge Aviation Ltd. ....	1,081	Pro-Flight Ltd. ....	6,083
Lesy, Lloyd J. ....	357	R.D. Watson and Associates .....	186
Loch, John .....	205	Rathgeber, Tarra .....	155
Lonesome View Enterprise Inc. ....	1,354	Ray's Airspray Ltd. ....	335
Long, Lewis S. ....	117	Reigert, Mark .....	121
Lund, Greg .....	113	Reimer, George .....	391
Lund, Wade .....	490	Reimer, Laurie .....	322
Lutz, Kevin .....	423	Reiner, John .....	120
Mac Air Services Inc. ....	153	Rempel, Richard .....	269
MacDonald, Roderick .....	104	Richter, Arthur .....	209
Mark Huebner Holding Ltd. ....	651	Rieder, Matt. ....	230
Marran Enterprises Ltd. ....	113	Robichaud, Lorraine .....	356
Masse, Isidore .....	137	Rode, Howard W. ....	318
McKay, David .....	584	Rose, John .....	105
McNulty, James H. ....	225	Rousseaux, Paul .....	467
Meabry, V. Keith .....	417	Rowe, Todd .....	357
Melchior, Edward .....	827	Rubbert Aerial Spraying Inc. ....	1,908
Melsted, Lorne .....	696	Rudey, William .....	462
		Sander, Randolph .....	294
		Saretsky, Maurice .....	302
		Saskatchewan Environment and Resource Management .....	107,052
		Saskatoon Flying Services .....	346
		Sauve, Joseph .....	388
		Schaefer, Vernon .....	753

## Statement of Remission of Taxes and Fees — Concluded

### The Fuel Tax Act, 1987 — Concluded

Schenker, Ewald A.	495
Schlechte, Lorne	117
Schmidt, Michael	163
Schmit, Joseph	333
Schols, Larry	188
Schulz, W. Leslie	209
Schwartz, Raymond	634
Sebesten, Kelly	105
Sebulsky, Leonard A.	294
Secord, Glen	145
Seffelaar, Ignatius	757
Seida, Arnold	140
Semchuk, Michael	275
Sentes, John	303
Serebo, Mike	307
Sergent, Maurice	900
Shabbits, David W.	146
Shanks, Dale	299
Sheppard, Dale	195
Shevernoha, Michael	274
Shewchuk, Elsie	135
Shockey, Harvey	473
Shutak, Harvey	201
Sinclair, Ron	282
Sky Ag Services Ltd.	1,796
Sky Farms Inc.	844
Slobodian, Walter	582
Smith, Donald C.	174
Smokey Burn Ag Air Ltd.	158
Snook, Kelly	141
Sochaski, Peter	224
Sorensen, Ivan	449
Soroka, Todd	101
Spagrud, Laurette	661
Spezowka, George	302
Stene, Robert	900
Strand, Shirley	303
Stromberg, Robert	247
Stroud, Patricia	210
Stushnoff, Brian	155
Summers, Lance	294
Switensky, Terry	450
Sylvestre, Fabien	151
Talbot, Kitchener	499
Thompson, Lewis	137
Tolley, Rona	900
Trischuk, Julius	179
Tweidt, Richard	621
Unruh, Cornelius	208
Virgo, Clifford	221
Wack, Nicodemus	423
Wallin, Harvey	491
Walter, John	384
Ward, Garth	379
Ward, Henry E.	181
Watson, Jason	335
Weatherald, Dennis	859
Webster, Brian	900
Wert, Michael	134
West Central Air Ltd.	4,433
West Country Photo Ltd.	486
West Wind Aviation Inc.	10,184
Westflight Aviation Ltd.	458
Wetaskiwin Aerial	805
Wiebe, Martin	245

Wiesner, Larry	274
Wilcott, Jeannette	606
Williamson, Trenton	326
Wingeier, Christian	139
Winisky, Adam	326
Winterhalt, James P.	145
Wishlow, Jerry	126
Wolfe, Brian	461
Wolfe, Clifford	254
Yakubowski, James	299
Yanko, Mike	245
Young, Edward F.	348
Yurko, Mike	135
Zentner, Jerry	750
Zentner, Mark	849
Remissions under \$100	3,406

#### Cogema Resources Inc.

(O.C. 329/93) 1,743,307

This Order-in-Council provides a Fuel Tax exemption on fuel used by Cogema for electrical generation at Cluff Lake.

**\$ 2,156,333**

Other remissions which may provide an exemption at source and would not require a refund include:

- **Remission of Tax on Aviation Turbo (O.C. 379/96)**

This Order-in-Council provides a Fuel Tax exemption of 3.5¢ per litre on aviation jet fuel and aviation turbo fuel.

### The Corporation Capital Tax Act

Husky Oil Operations Ltd.	<span style="float: right;"><b>\$ 2,909,087</b></span>
Order-in-Council 723/94 freezes Husky Oil's Corporation Capital Tax rates at .5% for the normal Corporation Capital Tax and 2% for the resource surcharge.	

Other remissions which may provide an exemption at source and would not require a refund include:

- **Newgrade Energy Inc. (O.C. 719/88)**

This Order-in-Council provides a Corporation Capital Tax exemption to Newgrade Energy Inc.

### The Crown Minerals Act, The Freehold Oil and Gas Production Tax Act

Canadian National Resources Limited*	\$ 208,788
Crestar Energy Inc.*	70,123
Grad and Walker Energy Corporation*	250,668
Husky Oil Operations Ltd.	2,892,185
Norcen Energy Resources Inc.*	696,031
Sceptre Resources Limited*	70,122
Wascana Energy Inc.*	1,951,490
	<b>\$ 6,139,407</b>

\* These remissions were made in respect of natural gas supplied to NewGrade Energy Inc. and were assigned to NewGrade as a condition of the remission order.



**Statement of Remiss****Taxes and Fees — Con****The Fuel Tax Act, 1987**

Schenker, Ewald A.	.....	274
Schlechte, Lorne	.....	606
Schmidt, Michael	.....	326
Schmit, Joseph	.....	139
Schols, Larry	.....	326
Schulz, W. Leslie	.....	145
Schwartz, Raymond	.....	126
Sebesten, Kelly	.....	461
Sebulsky, Leonard A.	.....	254
Secord, Glen	.....	299
Seffelaar, Ignatius	.....	245
Seida, Arnold	.....	348
Semchuk, Michael	.....	135
Sentes, John	.....	750
Serelo, Mike	.....	849
Sergent, Maurice	.....	3,406
Shabbits, David W.	.....	
Shanks, Dale	.....	1,743,307
Sheppard, Dale	.....	des a Fuel Tax exemption on fuel
Shevrenho, Michael	.....	cal generation at Cliff Lake.
Shewchuk, Elsie	.....	
Shockley, Harvey	.....	\$ 2,156,333
Shutlak, Harvey	.....	
Sinclair, Ron	.....	iy provide an exemption at source
Sky Ag Services Ltd.	.....	'und include:
Sky Farms Inc.	.....	
Slobodian, Walter	.....	
Smith, Donald C.	.....	
Smokey Burn Ag Air Ltd.	.....	
Snook, Kelly	.....	
Sochaski, Peter	.....	
Sorensen, Ivan	.....	
Soroka, Todd	.....	
Spagrud, Laurette	F255	
Spezowka, George	.....	
Stene, Robert	.....	
Strand, Shirley	303	
Stromberg, Robert	247	
Stroud, Patricia	210	
Stushnoff, Brian	155	
Summers, Lance	294	
Switensky, Terry	450	
Sylvestre, Fabien	151	
Talbot, Kitchener	499	
Thompson, Lewis	137	
Tolley, Rona	900	
Trischuk, Julius	179	
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Westflight Aviation Ltd.	458	
Wetaskiwin Aerial	805	
Wiebe, Martin	245	

iy provide an exemption at source  
'und include:  
viation Turbo (O.C. 379/96)  
ovides a Fuel Tax exemption of  
jet fuel and aviation turbo fuel.

**Capital Tax Act**

\$ 2,909,087  
eezes Husky Oil's Corporation  
r the normal Corporation Capital  
ce surcharge.

ay provide an exemption at source  
o fund include:

- **Newgrade Energy Inc. (O.C. 719/88)**  
This Order-in-Council provides a Corporation Capital Tax  
exemption to Newgrade Energy Inc.

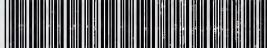
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		\$ 6,139,407

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